

Lombard Park District  
Board of Park Commissioners  
Special Meeting  
Sunset Knoll Recreation Center  
Tuesday, November 10, 2015  
6:00 PM

## **AGENDA**

I. Call to Order

II. Pledge of Allegiance

III. Citizens Wishing to Address the Board\*

IV. Budget Presentation

Budget Overview

Goals & Objectives

Capital Projects Fund

Capital Replacement Plan

Recreation Fund

Facilities

Programs

Paradise Bay Water Park

Western Acres Golf Course

Corporate Fund

Special Recreation Fund

Liability Fund

Debt Service Fund

FICA Fund

IMRF Fund

Audit Fund

Personnel Benefits and Administration

V. Other Business

VI. Commissioner Comments

VII. Adjournment