



2 0 1 9

YEAR IN REVIEW



Lombard
PARK DISTRICT

BOARD MEETING
TUESDAY, JANUARY 28, 2020



enjoy life





BOARD OF PARK COMMISSIONERS



SARAH RICHARDT
President



JIM SCALZO
Vice President



BOB BACHNER
Commissioner



MIKE KUDERNA
Commissioner



GREG LUDWIG
Commissioner



PETER NOLAN
Commissioner



DAVE LEMAR
Commissioner





SPECIAL EVENT ATTENDANCE

WINTER CARNIVAL: 550

TAKE TIME FOR TOTS DAY: 1,250

MOMMY & ME TEA: 29

EGG HUNT: 1,000

LUNCH WITH THE BUNNY: 82

MOVIES/CONCERTS IN THE PARK: 950

FISHING DERBY: 131

**COMMUNITY PLAY DAY/TOUCH A TRUCK:
1,000**

BOUNCE BACK TO SCHOOL: 1,100

FALL FEST: 2,500

MONSTER BASH: 66

MOM PROM: 101

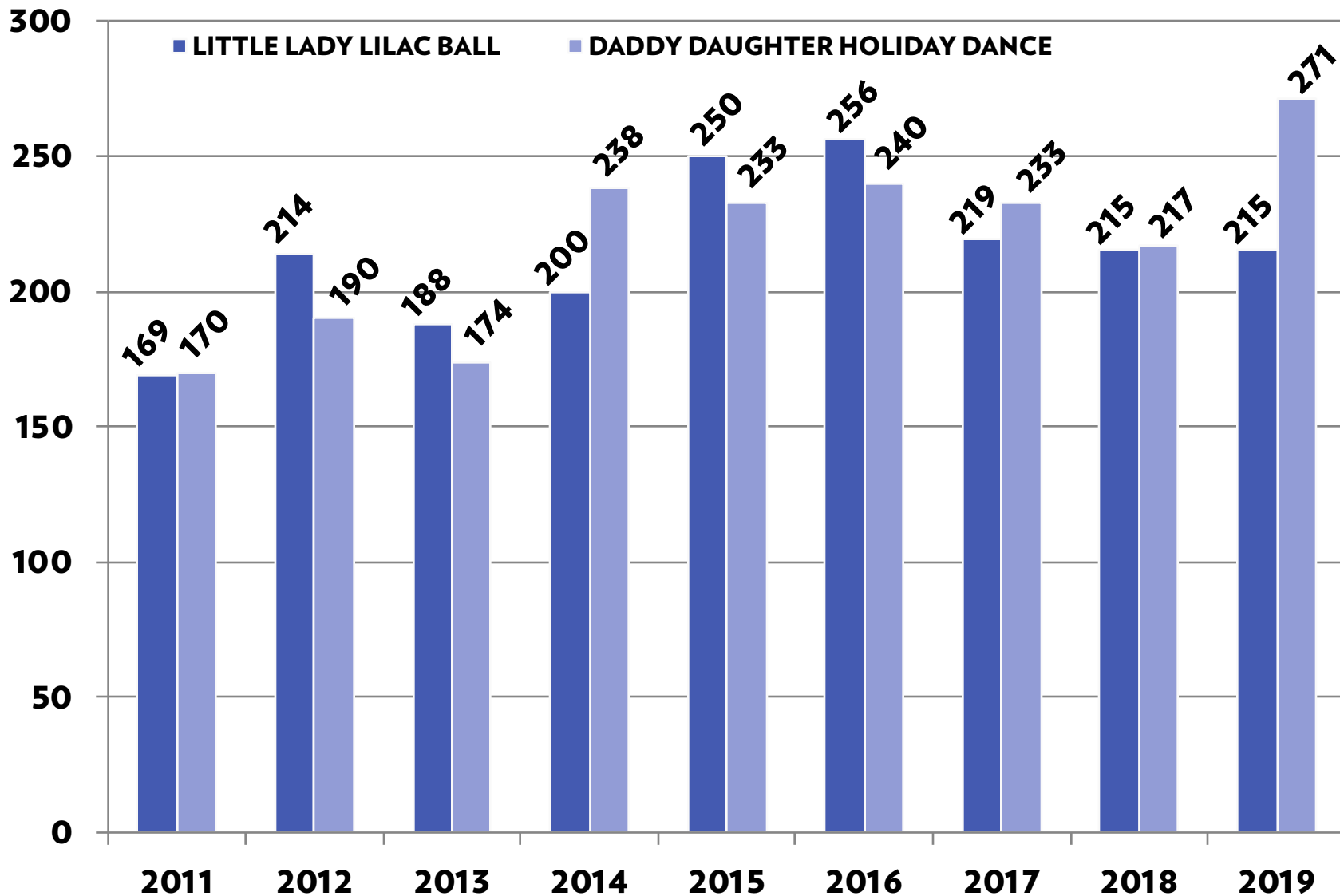
HOLIDAY LIGHTS IN LILACIA KICK-OFF: 5,000+

POLAR EXPRESS: 375





DADDY DAUGHTER DANCES





LILAC TIME EVENTS

8,000 VISITORS DURING LILAC TIME

**3,000 VISITORS CAME THROUGH THE
LILAC COUNTRY STORE**

MUTT STRUT & PANCAKE BREAKFAST: 381

BEER TASTING: 58

WINE TASTING: 151

**\$1,700 OF PROCEEDS GENERATED FROM
THE MUTT STRUT AND PANCAKE
BREAKFAST WERE DONATED TO THE
LOMBARD/VILLA PARK FOOD PANTRY
AND \$400 TO DUPAGE ANIMAL CONTROL**

Lilac time
LOMBARD, ILLINOIS



MOVIES & CONCERTS IN THE PARK

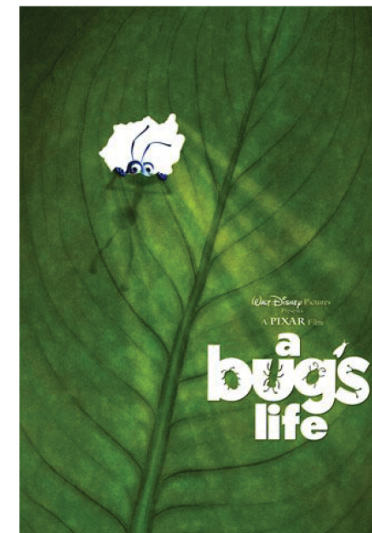
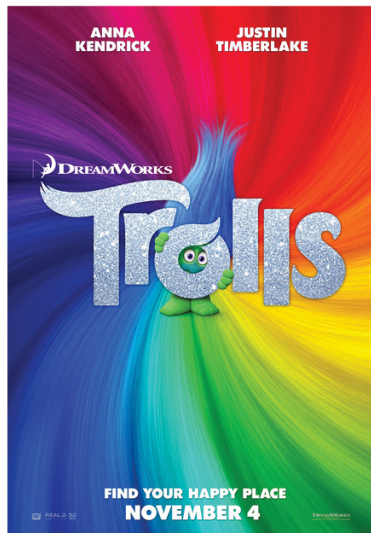
OVER 950 SPECTATORS DURING THE SERIES

FEATURED MOVIES:

- TROLLS
- DESPICABLE ME 3
- A BUG'S LIFE

FEATURED BANDS:

- SHOUT- OUT
- ROSIE & THE RIVETS
- BILLY CROFT & THE 5 ALARM






SEASONAL ACTIVITY GUIDES

Lombard
PARK DISTRICT
LOMBARDPARKS.COM
(630) 620-7322

IN THIS ISSUE

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Providing quality recreation opportunities for people to enjoy life.

ACTIVITY GUIDE WINTER 2019



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Center Insert
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Providing quality recreation opportunities for people to enjoy life.


ACTIVITY GUIDE SPRING 2019



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Providing quality recreation opportunities for people to enjoy life.

ACTIVITY GUIDE SUMMER 2019



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Providing quality recreation opportunities for people to enjoy life.

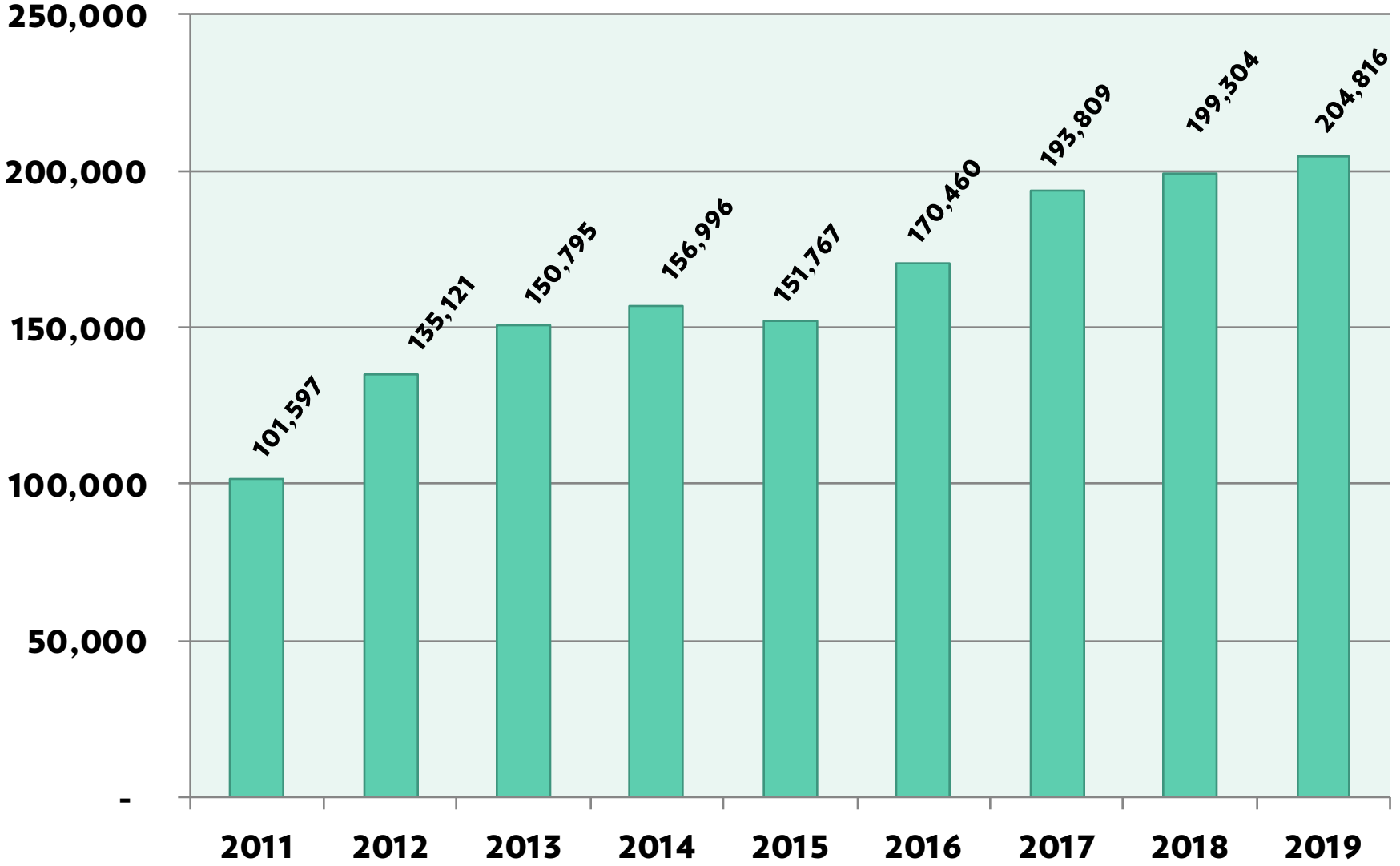
ACTIVITY GUIDE AUTUMN 2019





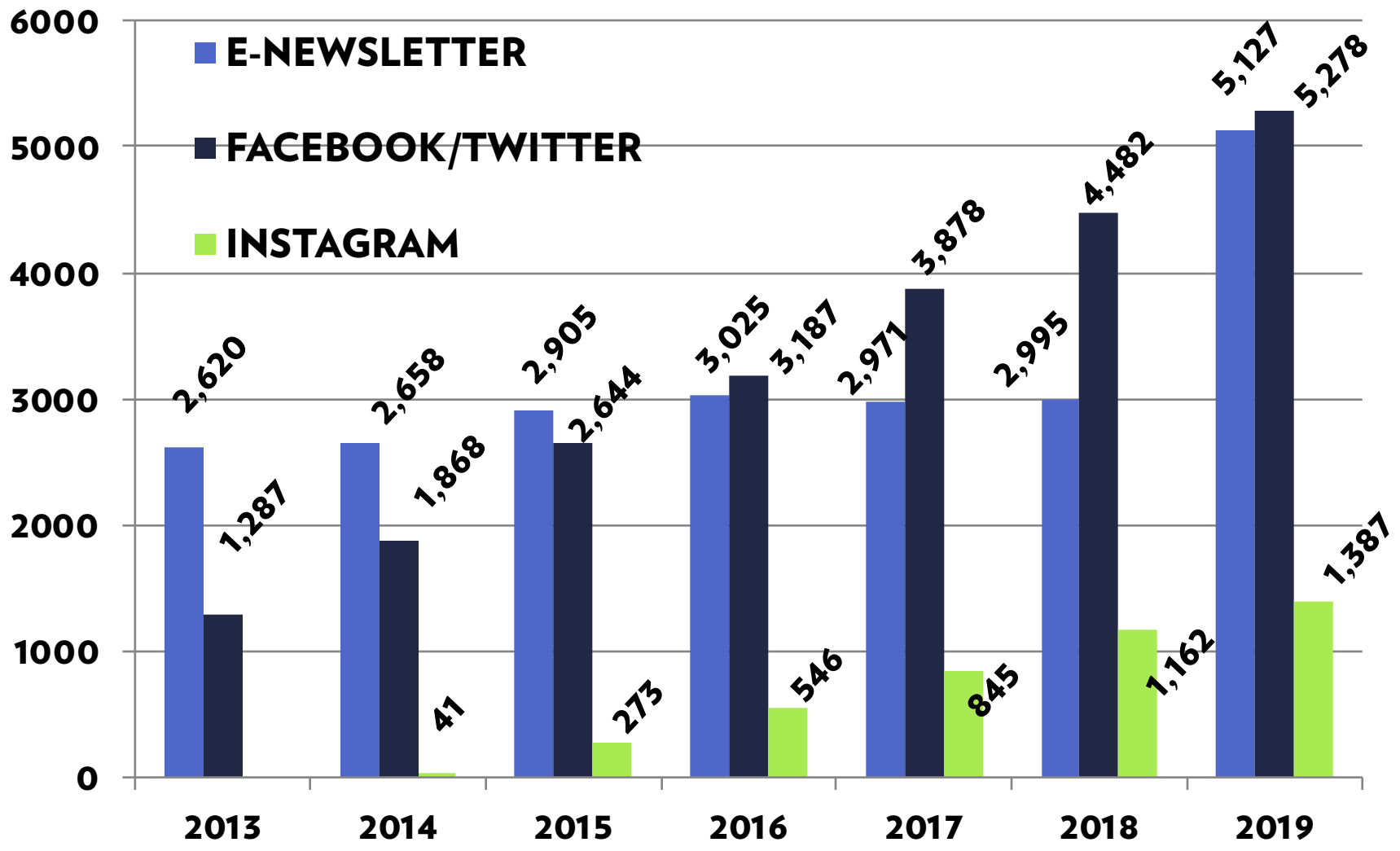
WEBSITE VISITS

VISITS



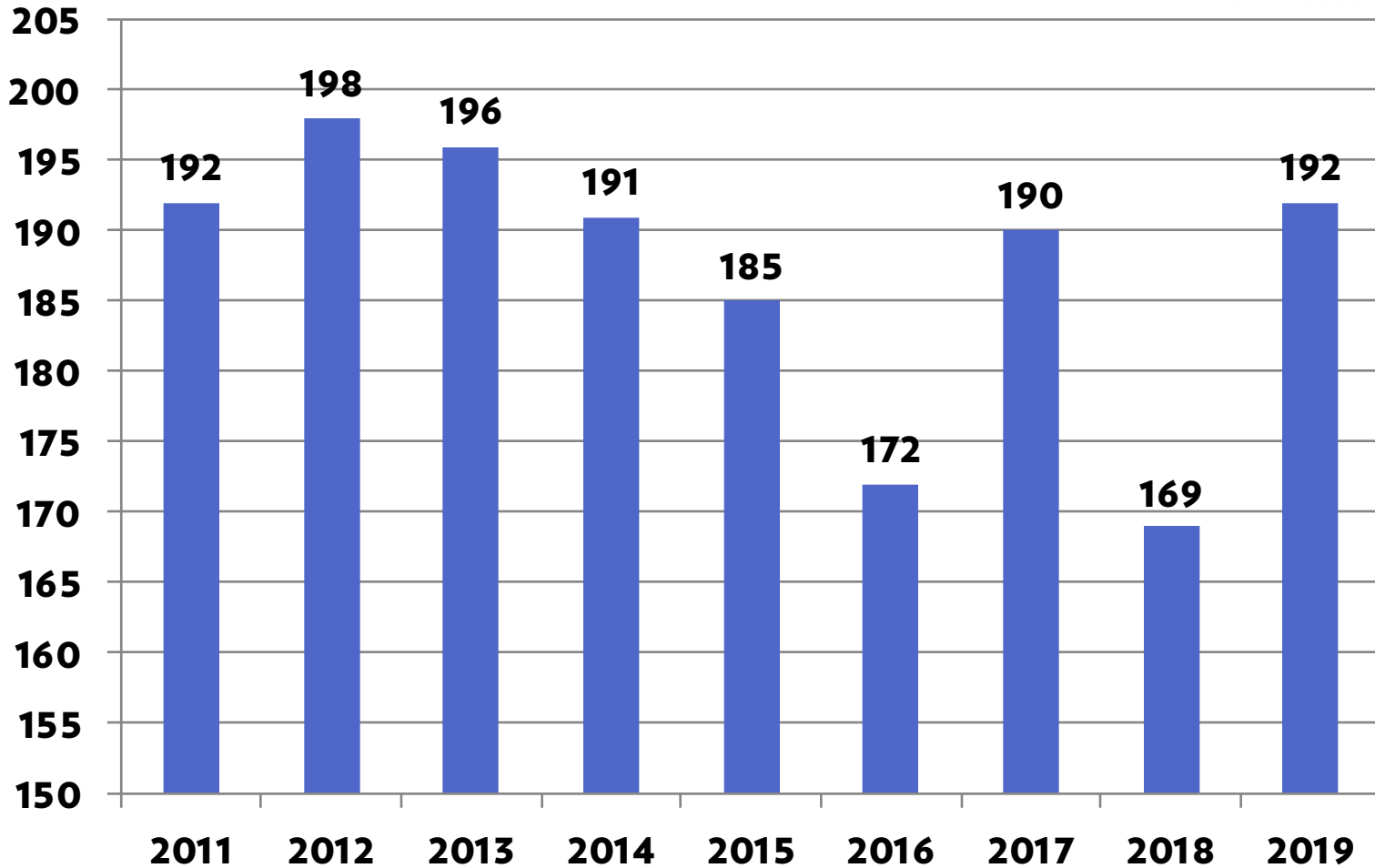


ELECTRONIC MEDIA



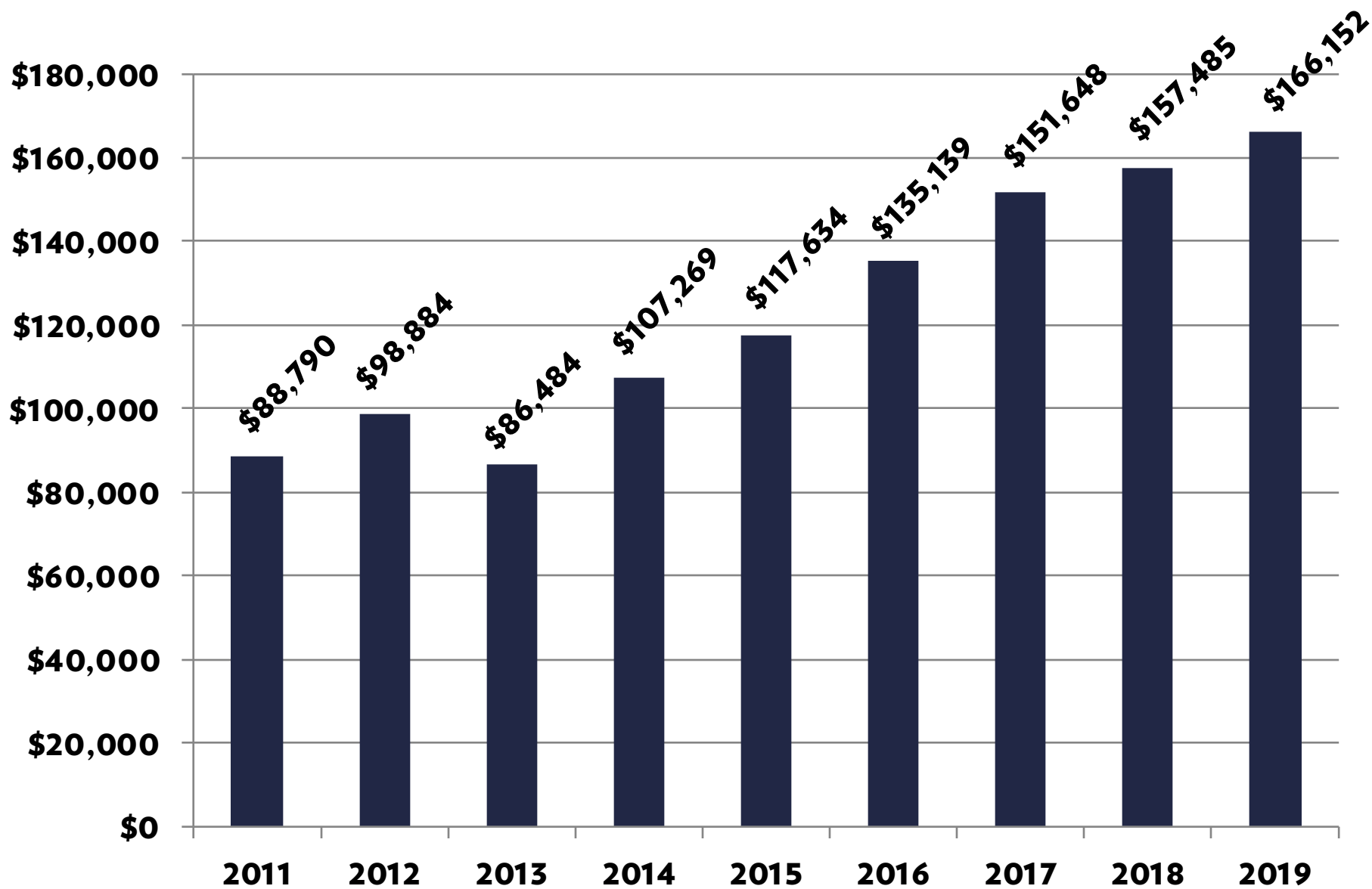


PARTY WAGON RENTALS





REC RENTAL INCOME ANALYSIS





EARLY CHILDHOOD

10 NEW PROGRAMS WERE OFFERED INCLUDING:

- **PRESCHOOL EXPLORERS**
- **WINTER'S HERE**
- **ALL ABOUT SLIME**
- **LET'S GO CAMPING**
- **COOKING WITH BOOKS**
- **HAVE THE SLIME OF YOUR LIFE**
- **JEDI GALAXY**
- **LEGO STEM WORKSHOP**
- **MINE & CRAFTING ADVENTURES SUMMER CAMP**
- **HALLOWEEN SCIENCE**





KIDDIE CAMPUS PRESCHOOL

- **DCFS LICENSED**
- **136 STUDENTS**
- **EVENTS:**
 - **JANUARY OPEN HOUSE/TOUR DAY – 15**
 - **FEBRUARY FAMILY FUN NIGHT – 65**
 - **KIDDIE CAMPUS DAY AT SUNSET KNOLL SPLASH PAD – 150**
 - **NOVEMBER FAMILY FUN NIGHT – 90**
 - **PARTNERS READING PROGRAM**
 - **60 PARTICIPANTS**
 - **PRE-K ENRICHMENT CLASSES**
 - **40 ENROLLED**

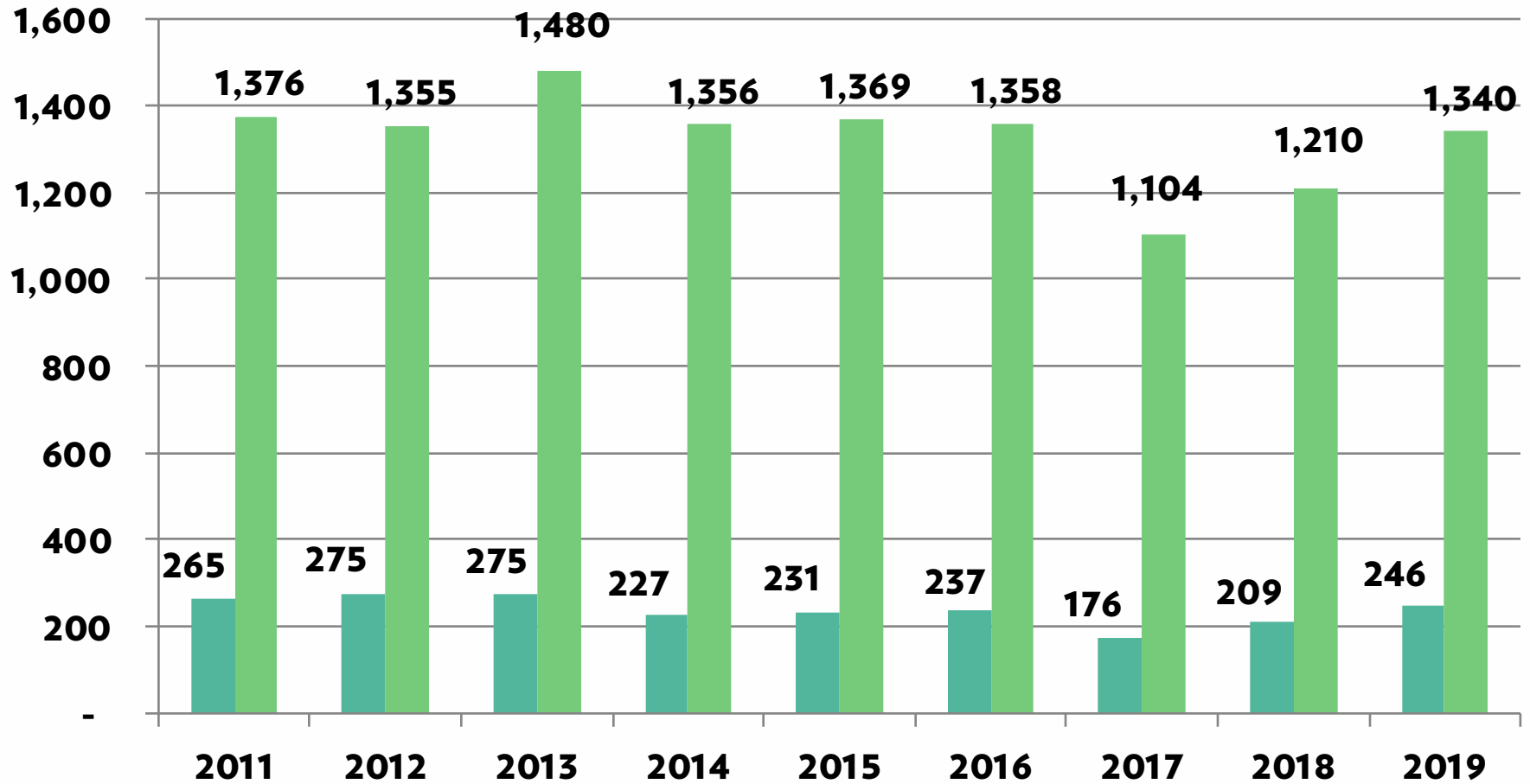




DANCE RECITAL



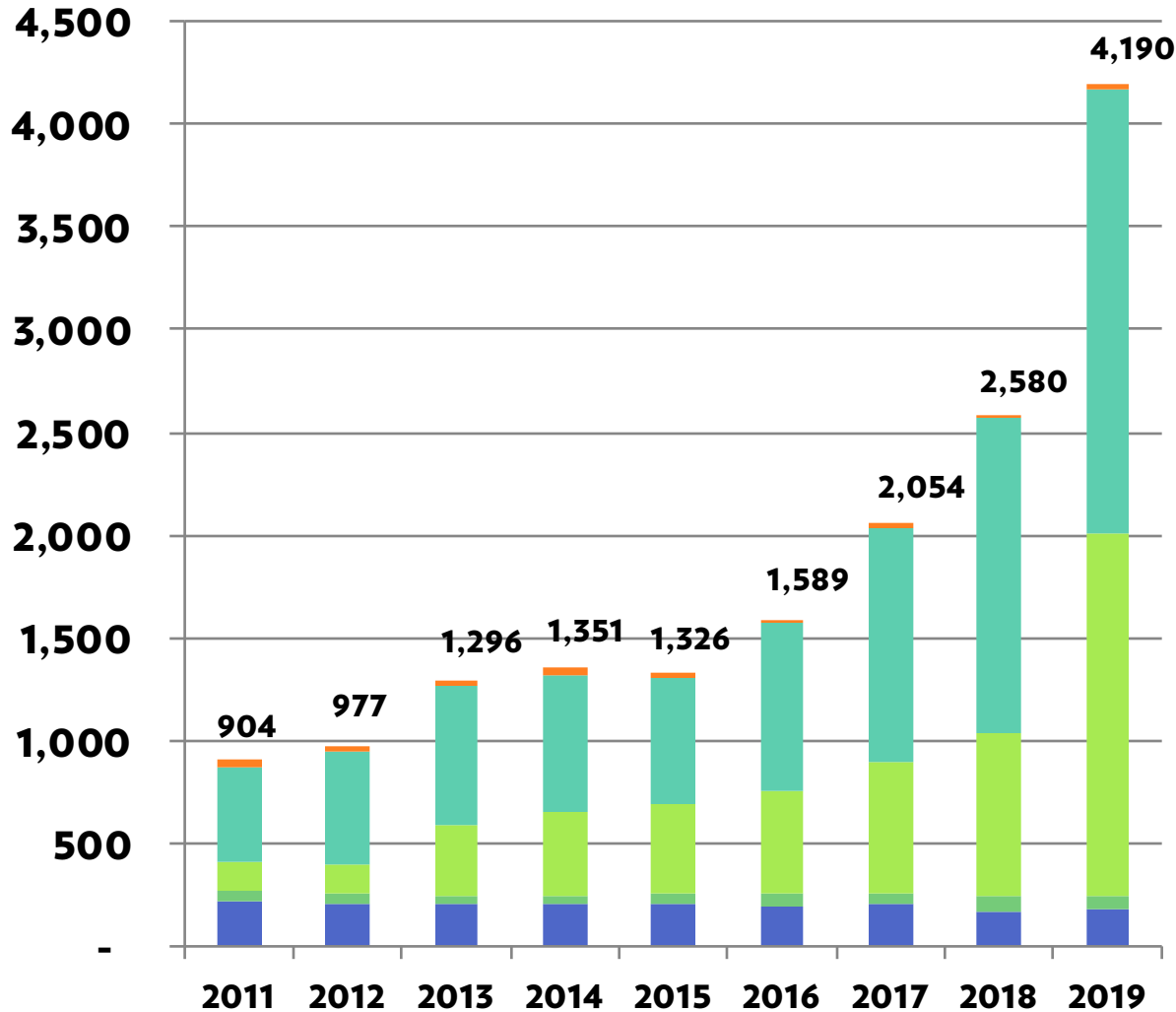
■ DANCERS ■ TICKETS



➤ **SPRING DANCE SHOWCASE - 130 DANCERS**



SUMMER CAMP



- CIT'S
- DAY CAMP
- BEFORE/AFTER CARE
- KOOL ADVENTURES
- LIL' RASCALS



YOUTH & TEEN

TEEN POOL NIGHTS:

1,203 TOTAL PARTICIPANTS

(2 CANCELLED-DUE TO WEATHER)

THURSDAYS FROM JUNE - AUGUST



TEEN CAMP:

116 PARTICIPANTS

JUNIOR HIGH DANCE NIGHTS

VALENTINE'S DANCE: 50

SPRING FLING: 129

HALLOWEEN DANCE: 135





CLUB REC BEFORE & AFTER SCHOOL

- **2ND YEAR OF PROGRAM THAT WAS OFFERED FOR 2019-2020 SCHOOL YEAR**
- **IGA BETWEEN LOMBARD SCHOOL DISTRICT 44 AND LOMBARD PARK DISTRICT**
- **OFFERED FROM 7:00 - 8:15 AM AND WHEN SCHOOL IS DISMISSED - 6:00 PM**
- **PARK DISTRICT SCHOOL DAY OFF PROGRAM OFFERED ON DAYS DISTRICT 44 IS NOT IN SESSION FROM 7:00 AM - 6:00 PM. A DISCOUNT IS OFFERED TO CLUB REC PARTICIPANTS.**
- **ADDED 2/4 DAY(S) A WEEK OPTION AS WELL AS A 10-VISIT PUNCH CARD (37 SOLD).**
- **TWO FULL - TIME STAFF OVERSEE THE PROGRAM.**
- **269 INDIVIDUALS ENROLLED. 349 PARTICIPANTS WHEN BROKEN DOWN BY MORNING AND AFTERNOON CARE.**
- **ENROLLMENT BY SCHOOL: HAMMERSCHMIDT (81), MADISON (62), MANOR HILL (29), PARK VIEW (40), AND PLEASANT LANE (57).**
- **SCHOOL BREAK CAMPS OFFERED DURING SPRING BREAK, THANKSGIVING BREAK, AND WINTER BREAK.**
- **UTILIZATION OF EPACT, AN ONLINE EMERGENCY PAPERWORK SYSTEM.**



ADULT & SENIOR

17 NEW PROGRAMS WERE OFFERED INCLUDING:

WHY IS MY BRAIN IN A FOG?

BEGINNER GROUP UKULELE CLASSES

**WILLS, TRUSTS & NURSING HOME
PROTECTION**

**WHAT EVERYONE SHOULD KNOW
ABOUT THE HONEY BEE COLONY**

ADULT BEGINNING SPANISH

LOVELY LAKE GENEVA

BROOKFIELD ZOO TRIP

TAKING CONTROL FOR WOMEN

NORTHWOODS ADVENTURE

MINIATURE GARDENS

NOT YOUR MOTHER'S LINE DANCING

REAL HOUSEWIVES OF AMISH COUNTY

APPLE HOLLER & OUTLET SHOPPING

WINE + DINE YACHT IN BRANSON

SENIOR HOLIDAY LUNCHEON: 38 PARTICIPANTS

LILAC TOWN SENIOR CHORUS: 41 PARTICIPANTS

MEADOWLARK QUILT CLUB: 43 PARTICIPANTS

CHICAGO HOLIDAY LIGHTS: 50 PARTICIPANTS





YOUTH ATHLETICS

PARTICIPATION:

WINTER BASKETBALL: 736

SPRING BASKETBALL: 62

SUMMER BASKETBALL: 77

FALL BASKETBALL: 14

SPRING SOCCER: 688

T-BALL: 151

TENNIS LESSONS: 208

FALL SOCCER: 659

POMS TEAM: 57

GIRLS SOFTBALL: 206





ADULT ATHLETICS

20 OVER 30 BASEBALL TEAMS

**MARTIAL ARTS PROGRAMS COMBINED
(ADULT AND YOUTH) FOR A TOTAL OF
481 PARTICIPANTS**

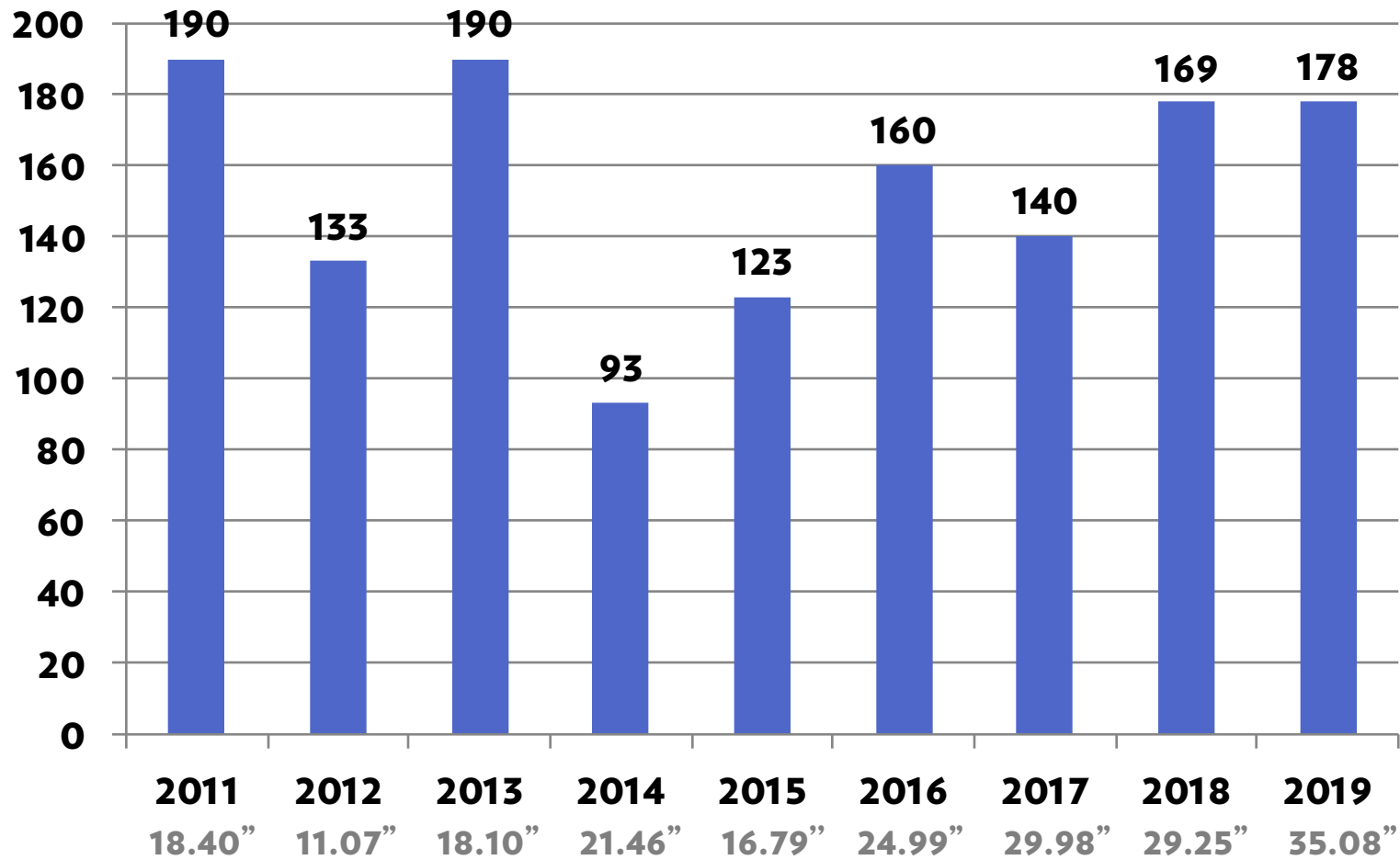
126 ADULT SOFTBALL TEAMS

75 ADULT TENNIS LESSON PARTICIPANTS



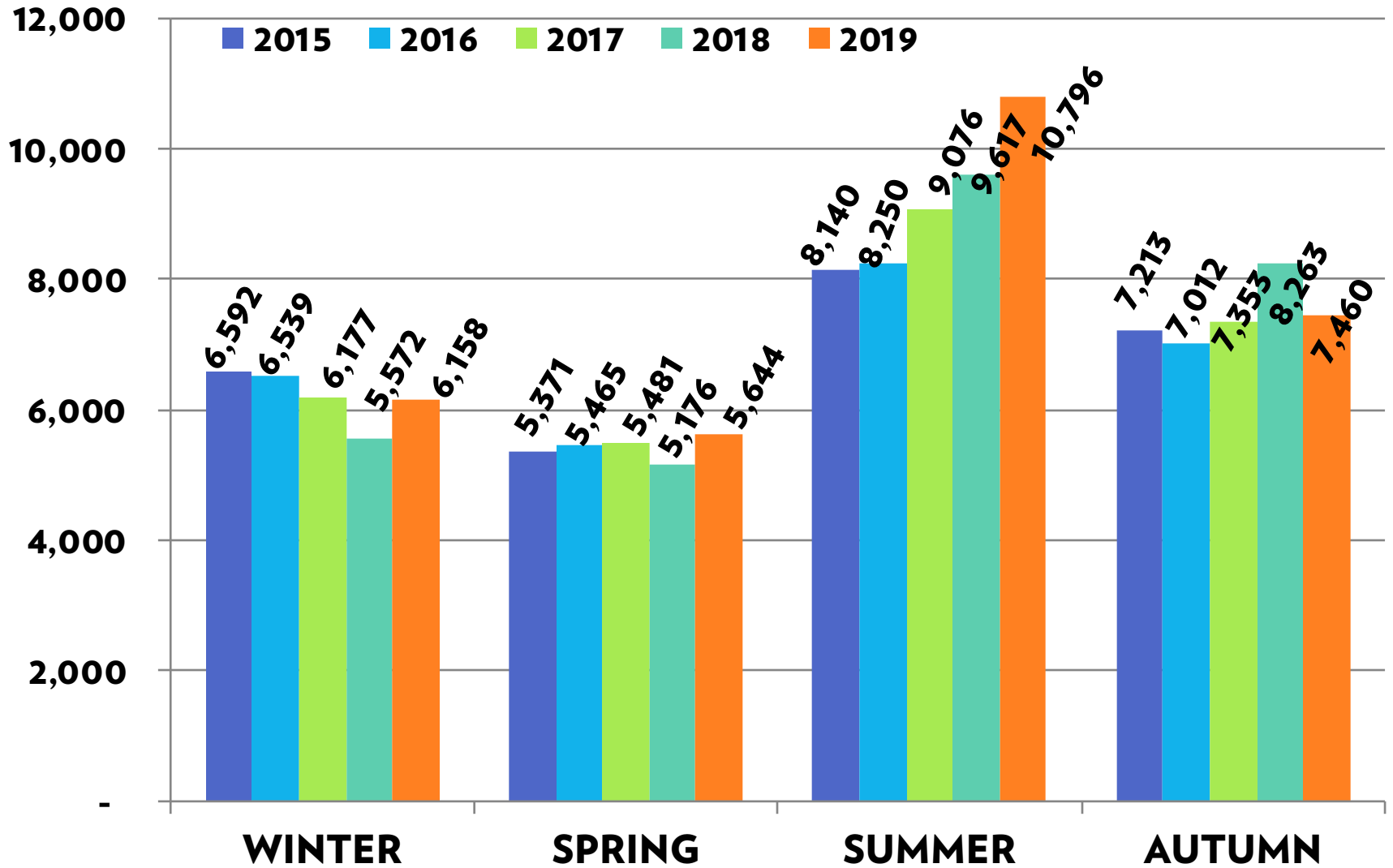


SOFTBALL & BASEBALL RAINOUTS & RAINFALL MAY - NOVEMBER



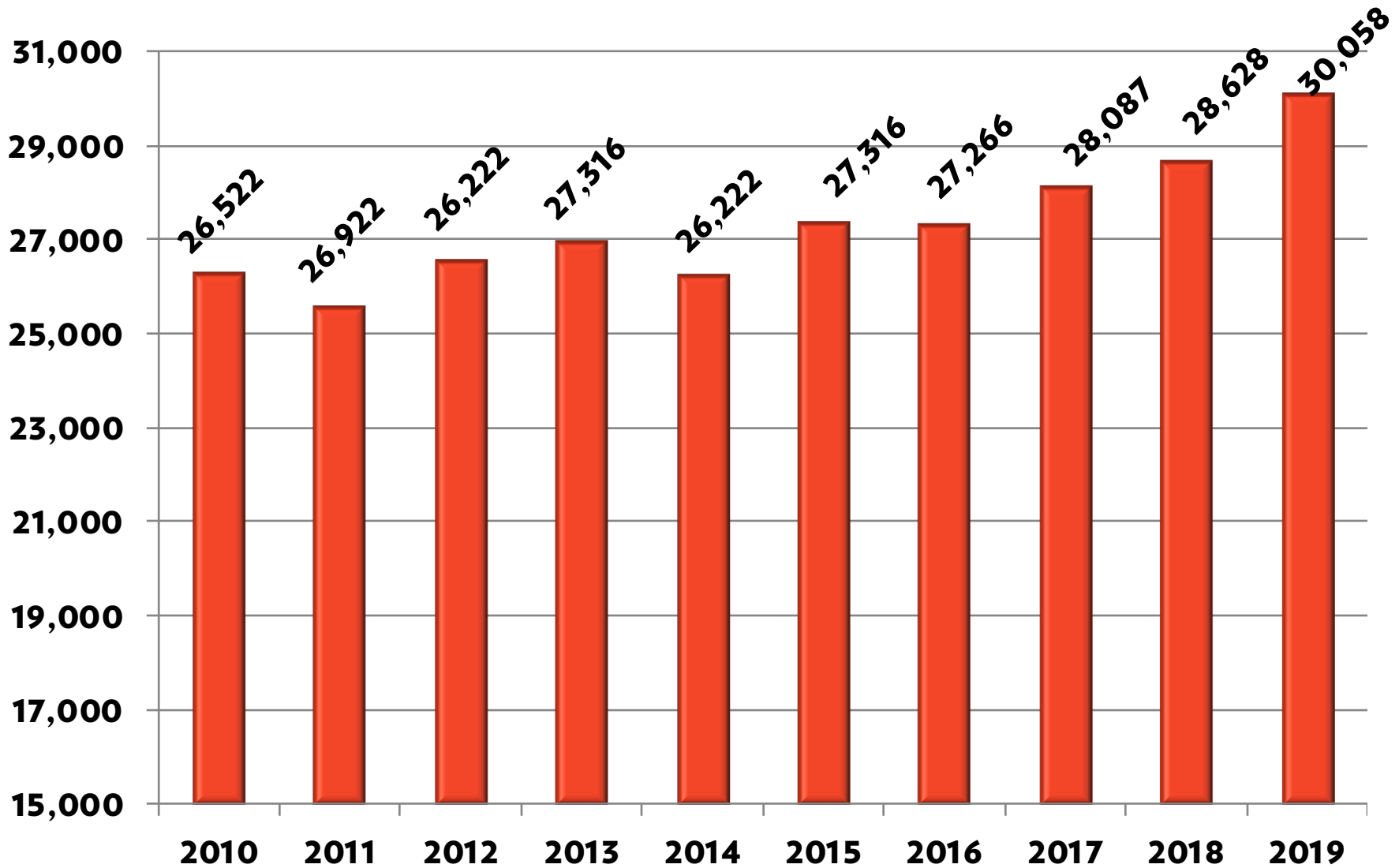


REC PARTICIPATION BY SEASON





ANNUAL REC PROGRAM PARTICIPATION





PARADISE BAY WATERPARK

WE RECEIVED 3 EXCEEDS AUDIT SCORES.

96,411 VISITORS

1,543 PASSES SOLD

4,094 PASSHOLDERS

839 SWIM & DIVE LESSON PARTICIPANTS

162 SWIM & DIVE TEAM PARTICIPANTS

163 GROUP OUTINGS

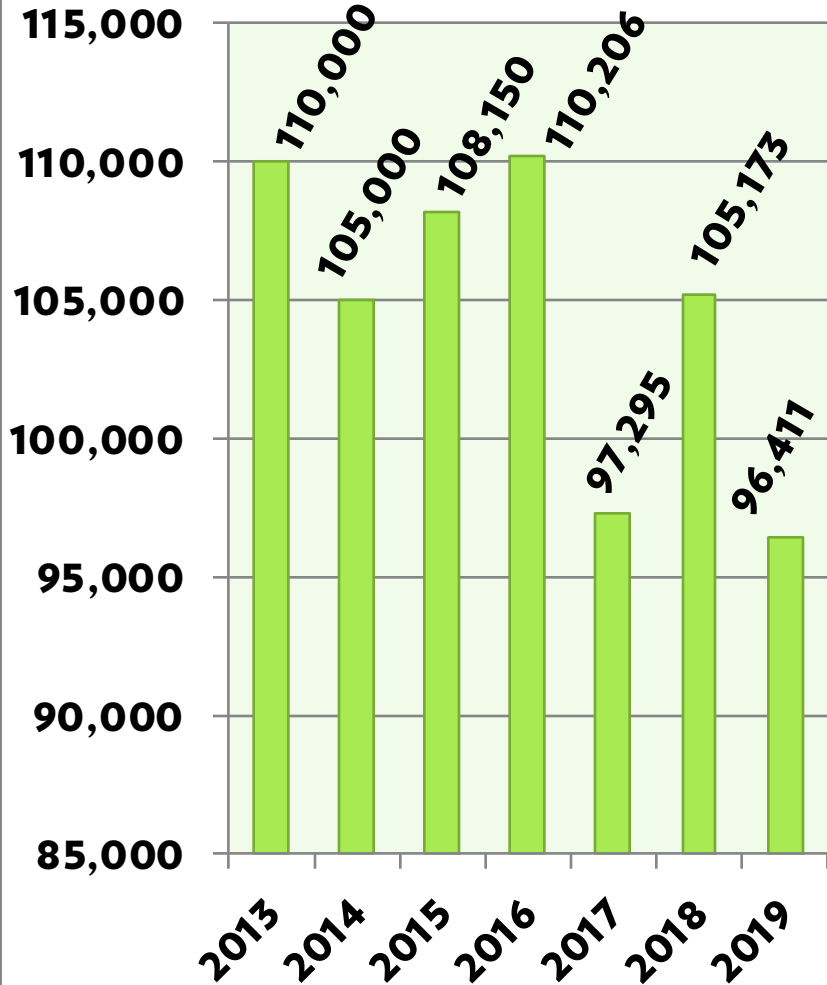
47 PRIVATE RENTALS

12 BIRTHDAY PARTIES

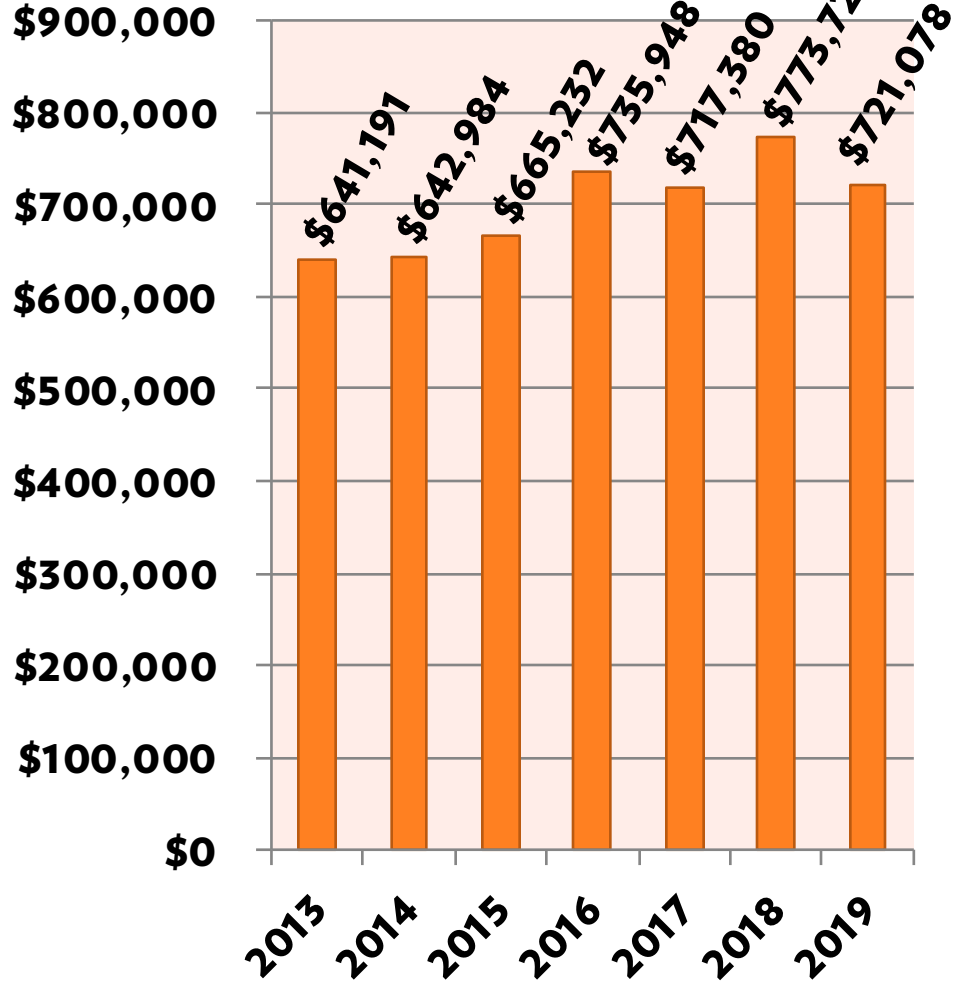


PARADISE BAY WATER PARK

ATTENDANCE



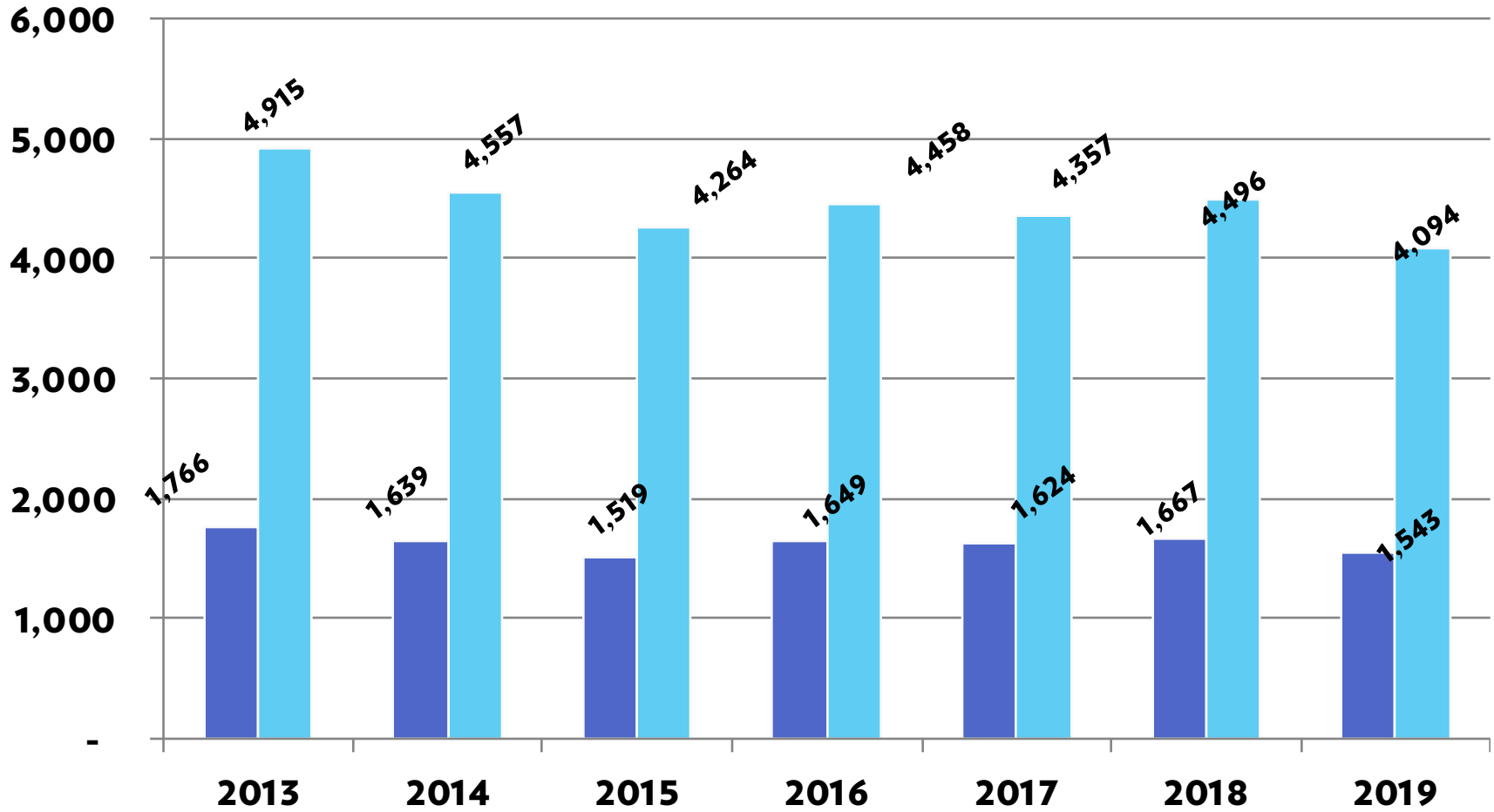
REVENUE





PBW SEASON PASSES

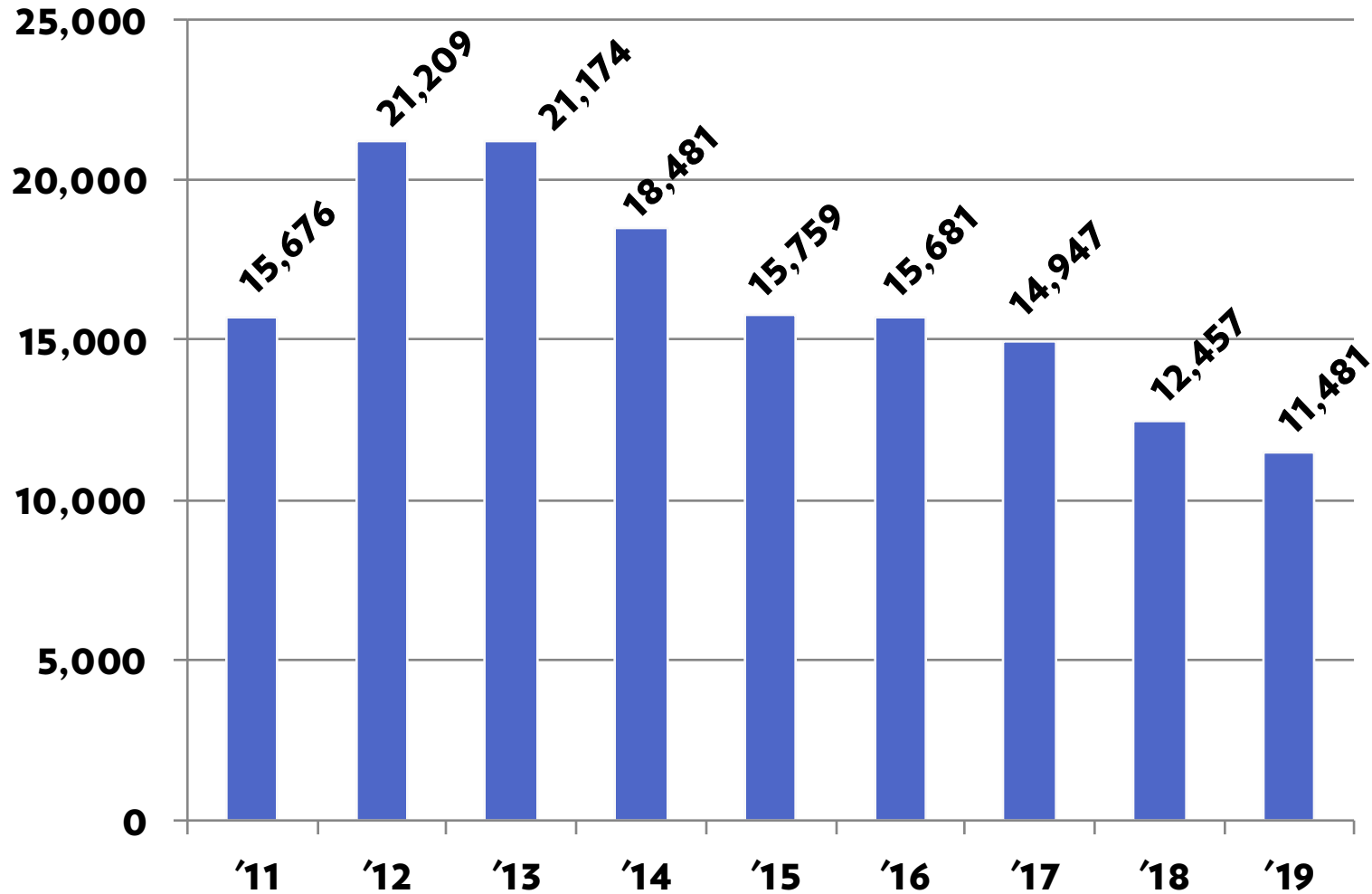
■ PASSES ■ INDIVIDUALS





LOMBARD GOLF COURSE

ROUNDS





MADISON MEADOW ATHLETIC CENTER

CELEBRATED ONE YEAR ON JUNE 30, 2019

1 FULL - TIME MANAGER AND OVER 50 PART - TIME STAFF

OPEN 364 DAYS A YEAR

**FITNESS CENTER, INDOOR TRACK, TWO FITNESS STUDIOS,
TWO BASKETBALL COURTS, TWO BATTING CAGES**

50 FITNESS CLASSES OFFERED PER WEEK

3,882 MEMBERS AS OF DECEMBER 31, 2019.

157,436* VISITS FOR FITNESS & OPEN GYM IN 2019.

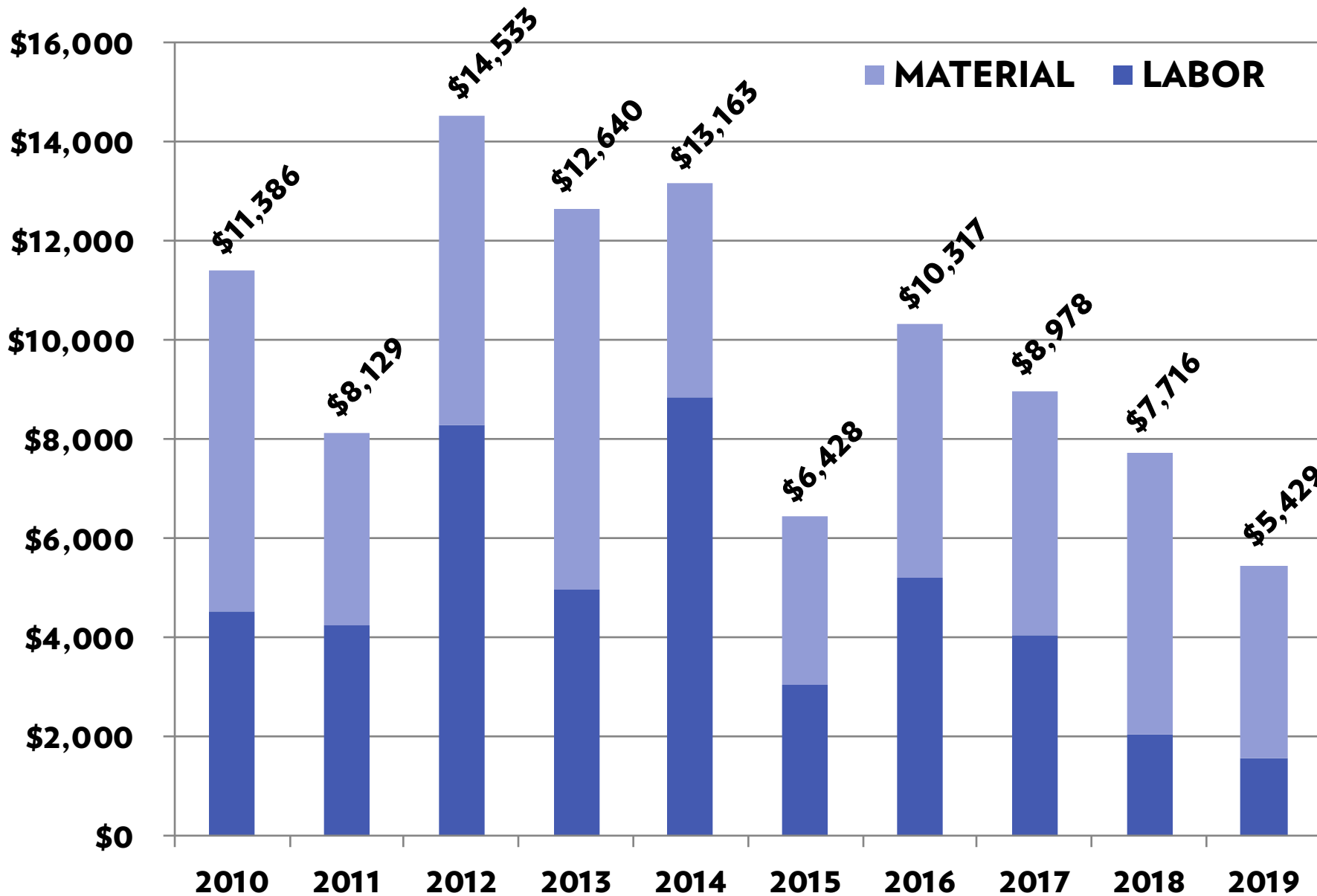
AVERAGING OVER 433* VISITS PER DAY.

*** EXCLUDING ATHLETIC PROGRAMMING AND RENTALS**





VANDALISM REPORT

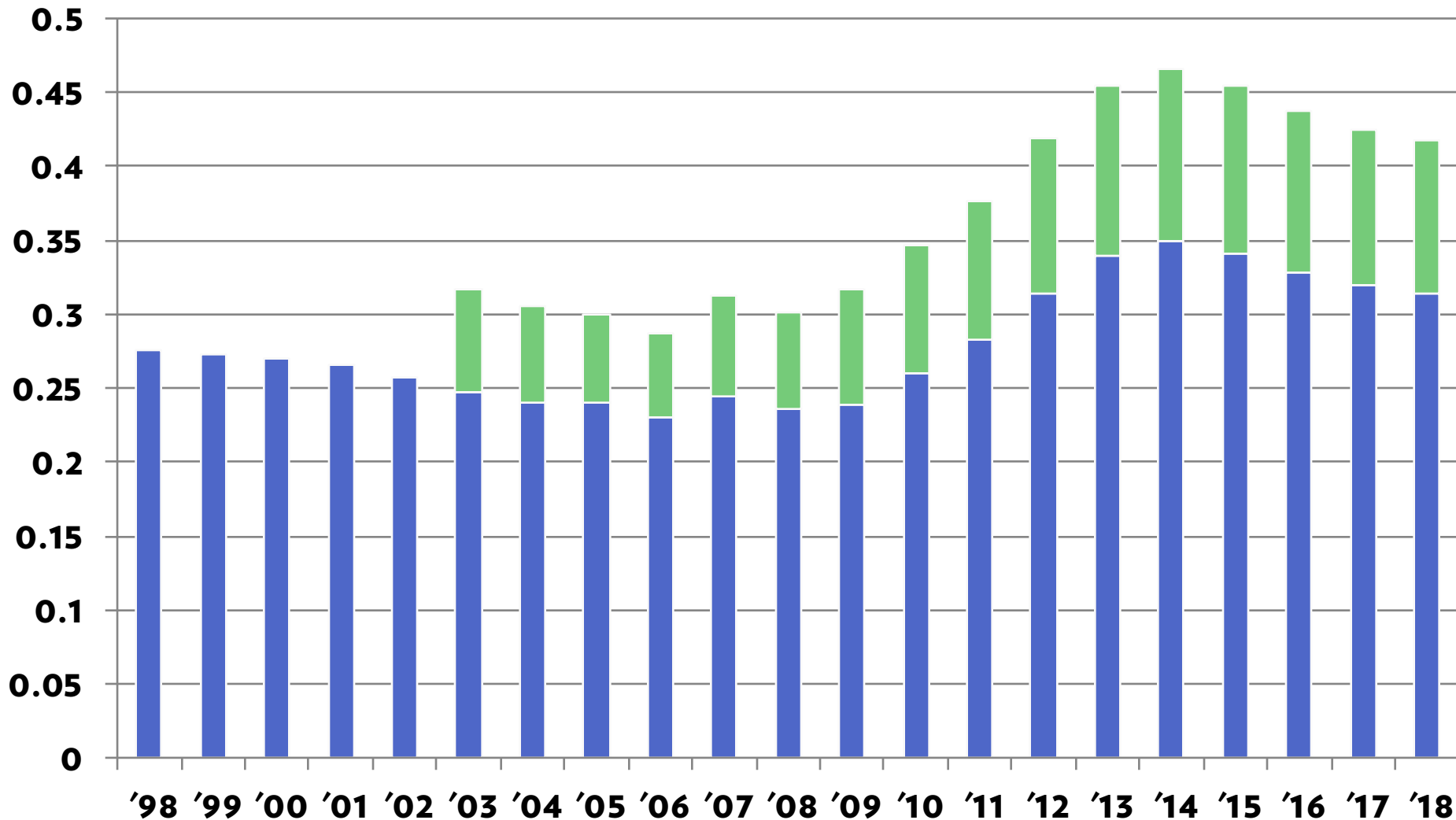




20 YEARS OF BOND INTEREST & EXTENSIONS

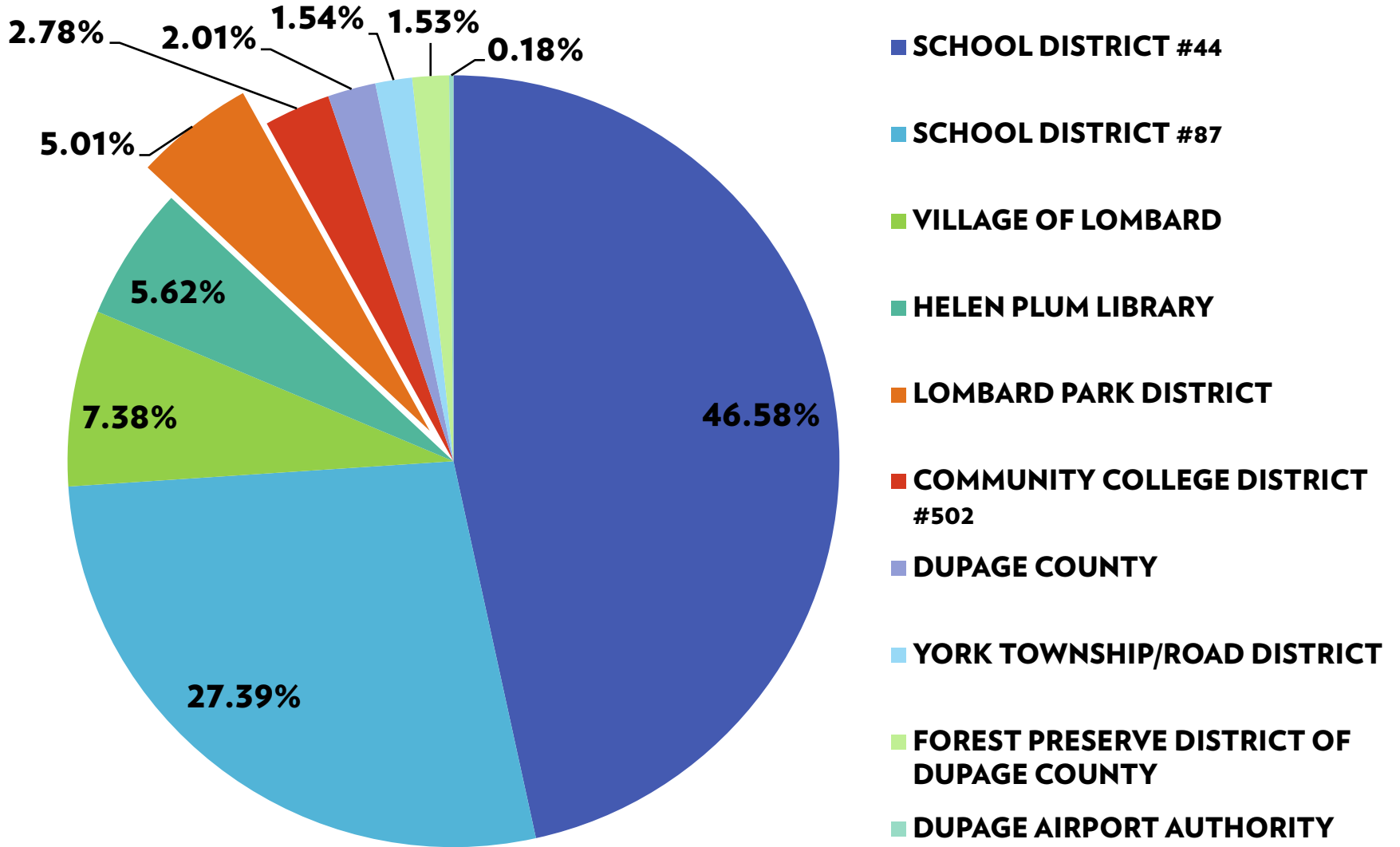
OPERATING **BOND P&I**

CHART IS REFLECTIVE OF TAX YEAR





REAL ESTATE TAX





CAPITAL PROJECTS OVERVIEW

LOG CABIN FLOOR REPLACEMENT

TREE REPLACEMENT (100 REMAINING TREES)

BALL FIELD IMPROVEMENTS

HOLIDAY DISPLAYS

LOMBARD COMMUNITY BUILDING

FURNACE REPLACEMENTS (2 UNITS)

**LOMBARD COMMUNITY BUILDING UPGRADES:
PAINTING, TILE FLOOR**

BACKSTOPS AT FIELDS #17 & #18

BATTING CAGE AT FIELD #20

LED FIELD LIGHTING

PICKUP TRUCK REPLACEMENT

LILACIA CLUB CAR

SCAG 61" MOWER

10 CUTTING UNITS AT LGC





COMMITMENT TO PARKS & REC

PDRMA – FINANCE COMMITTEE

IPRA – BUSINESS MANAGERS COMMITTEE

IPRA – HUMAN RESOURCES COMMITTEE

IPRA – COMMUNICATIONS & MARKETING SECTION EDUCATION COMMITTEE

IPRA – FACILITY MANAGEMENT COMMITTEE

IPRA – AQUATICS COMMITTEE – SECTION CHAIR

IAPD/IPRA – JOINT DISTINGUISHED ACCREDITATION COMMITTEE

GOVERNMENT FINANCE OFFICERS ASSOCIATION OF AMERICA

IGFOA – TECHNICAL ACCOUNTING REVIEW COMMITTEE GROWTH

– ENGAGEMENT NETWORK MENTORING COMMITTEE

MIDWEST INSTITUTE OF PARK EXECUTIVES

NATIONAL GOLF ASSOCIATION

NATIONAL SAFETY COUNCIL





COMMITMENT TO LOMBARD & DUPAGE COUNTY

LOMBARD ROTARY

LOMBARD KIWANIS – PRESIDENT

LOMBARD LIONS – MEMBER

LOMBARD PR POWER HOUR

DUPAGE COUNTY CONVENTION AND VISITOR'S BUREAU

DUPAGE COUNTY ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN

LOMBARD SAVE-A-CHILD'S LIFE NETWORK

NEDSRA – EXECUTIVE COMMITTEE CHAIRPERSON

HEALTHY LOMBARD

VOTER REGISTRAR





AWARDS

IPRA/IAPD – DISTINGUISHED ACCREDITATION

CAPRA – ACCREDITATION

GFOA – 2018 CERTIFICATE OF ACHIEVEMENT AND EXCELLENCE IN FINANCIAL REPORTS

– 2019 DISTINGUISHED BUDGET PRESENTATION AWARD

NRPA – 2019 NATIONAL GOLD MEDAL FINALIST

JEFF ELLIS & ASSOCIATES

– 2019 GOLD INTERNATIONAL AQUATIC SAFETY AWARD

PDRMA

– LOSS CONTROL REVIEW

– 2019 EMPLOYEE WELLNESS GRANT

ILLINOIS LANDSCAPE CONTRACTORS ASSOCIATION

– EXCELLENCE IN LANDSCAPE MERIT AWARD



**THE MISSION OF THE LOMBARD PARK DISTRICT
IS TO PROVIDE PEOPLE WITH QUALITY RECREATION
OPPORTUNITIES TO *ENJOY LIFE.***

