



2021 Year in Review

{ BOARD MEETING
Tuesday, January 25, 2022



Board of Park Commissioners



Jim Scalzo
President



Dave Lemar
Vice President



Margie Fugiel
Commissioner



Mike Kuderna
Commissioner



Greg Ludwig
Commissioner

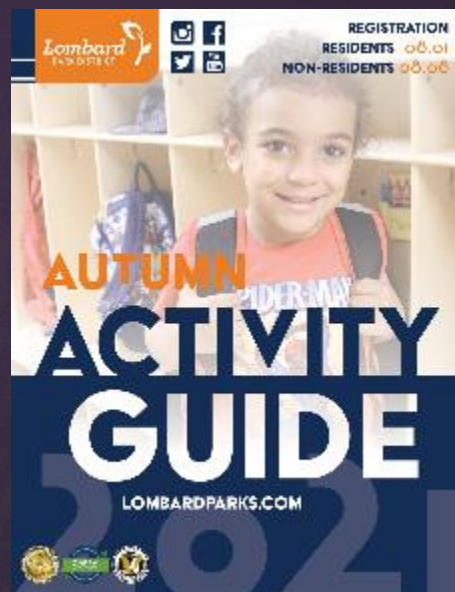


Pete Nolan
Commissioner



Bill Ware
Commissioner

Seasonal Activity Guides



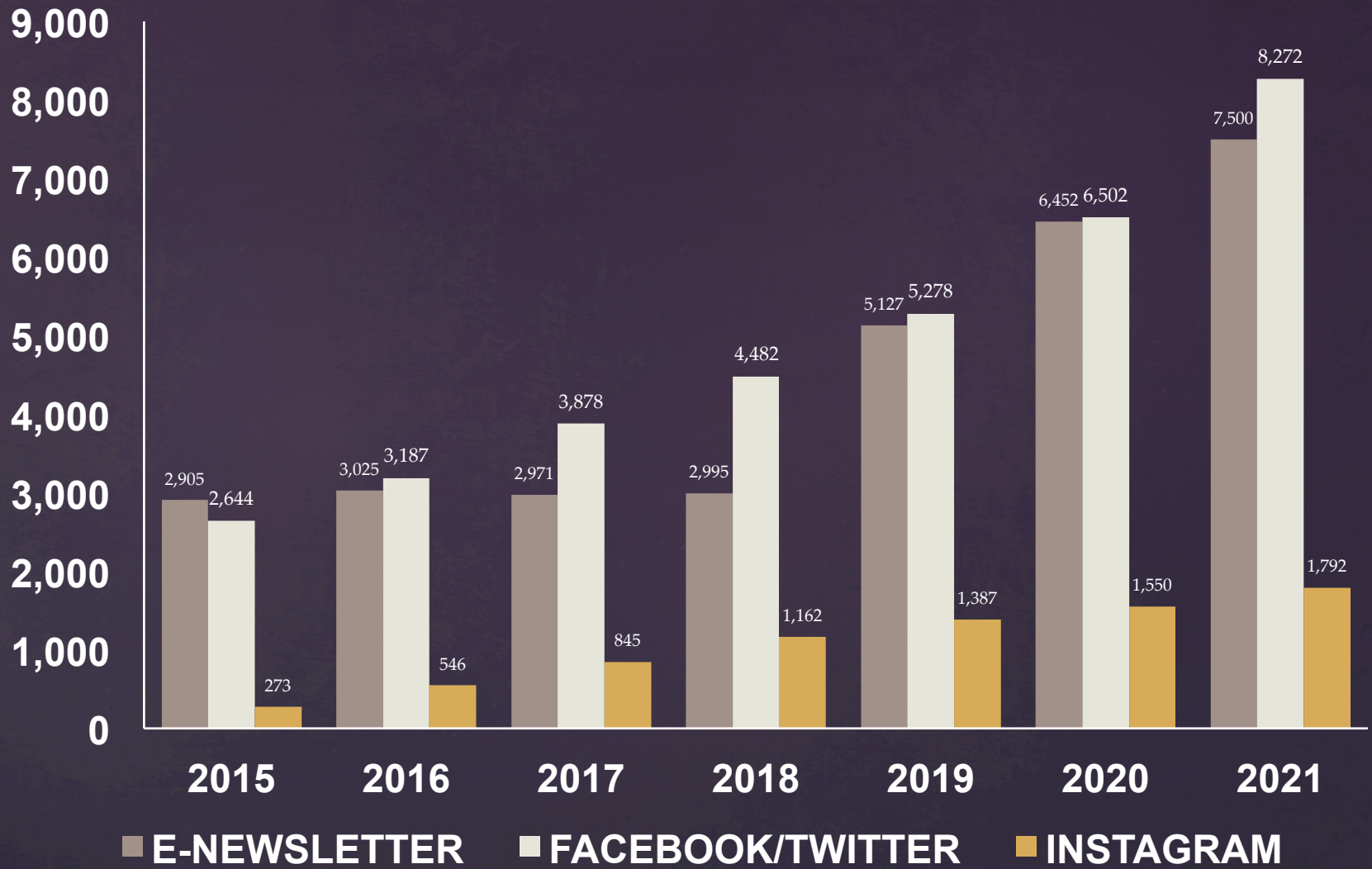
Website Visits

Visits

■ Visits



Electronic Media



Special Event Attendance & Stats

- Little Lady Lilac Ball: 152
- Bounce Back to School: 600
- Touch-A-Truck: 1,700
- Mom Prom: 135
- Fall Fest: 1,000 Participants, 400 food items collected, and \$232 donated to the local food pantry
- Daddy Daughter Holiday Dance: 261
- Jingle Bell Jubilee: Saturday, December 4: 4,000+
- Holiday Lights in Lilacia Park: December 5- January 9 (*extended one week*)
- Jingles' Holiday Decorating Contest: 22 houses enrolled. 1,562 votes
- 9 Vaccine Clinics: over 5,000 individuals served

Early Childhood

- New Programs Offered:
 - Little Musicians
 - Dinotastic
 - Fishy Fun
 - Kids in Space
 - Spring has Sprung
- 163 Early Childhood classes were offered in 2021
- 649 participants enrolled in an Early Childhood program



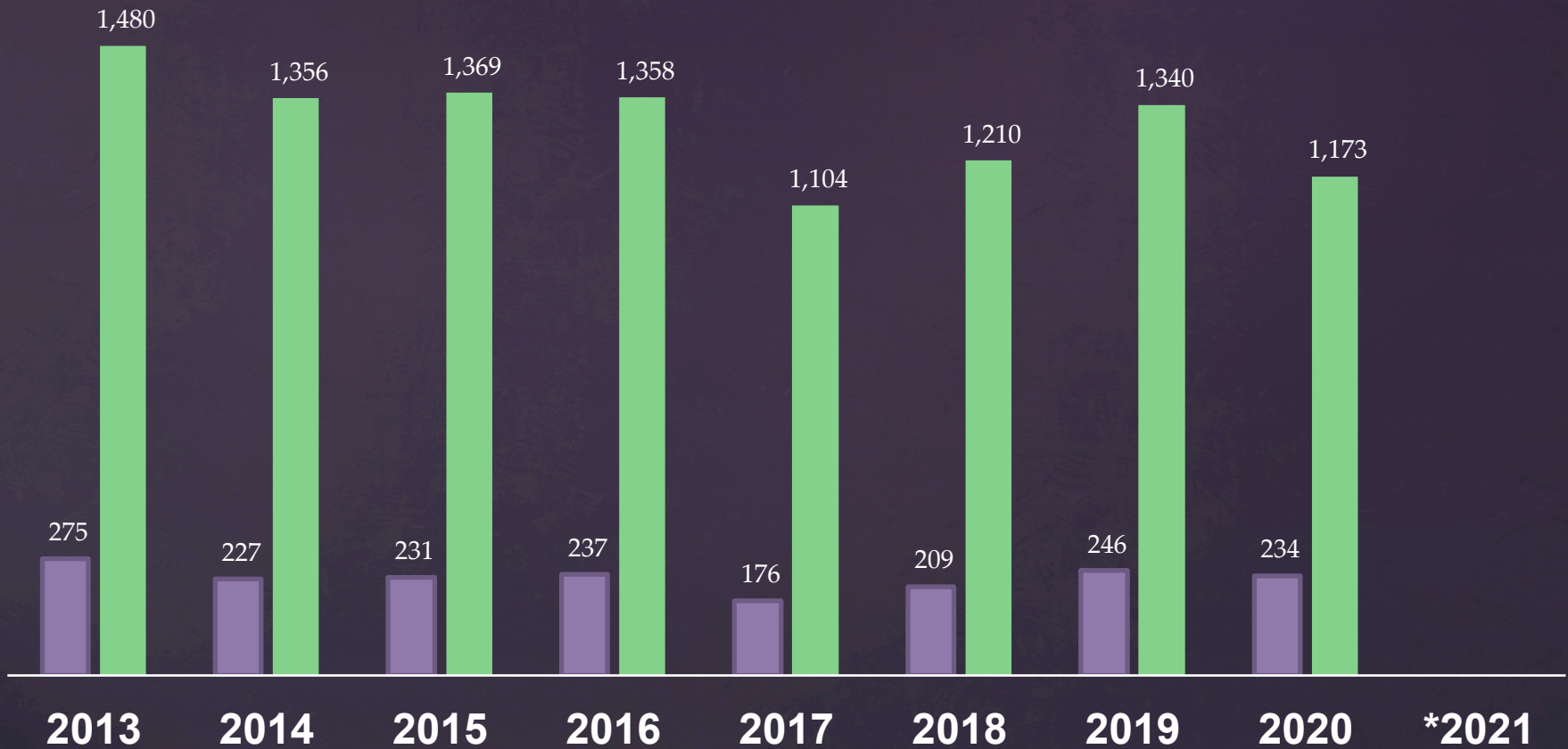
Kiddie Campus Preschool

- DCFS Licensed
 - 2019-2020 School Year: 135 students
 - 2020-2021 School Year: 70 students
 - 2021-2022 School Year: 119 students
- Special Events:
 - January Open House: 12
 - February Dad's Night: Virtual
 - November Family Fun Night: 210



Dance Recital

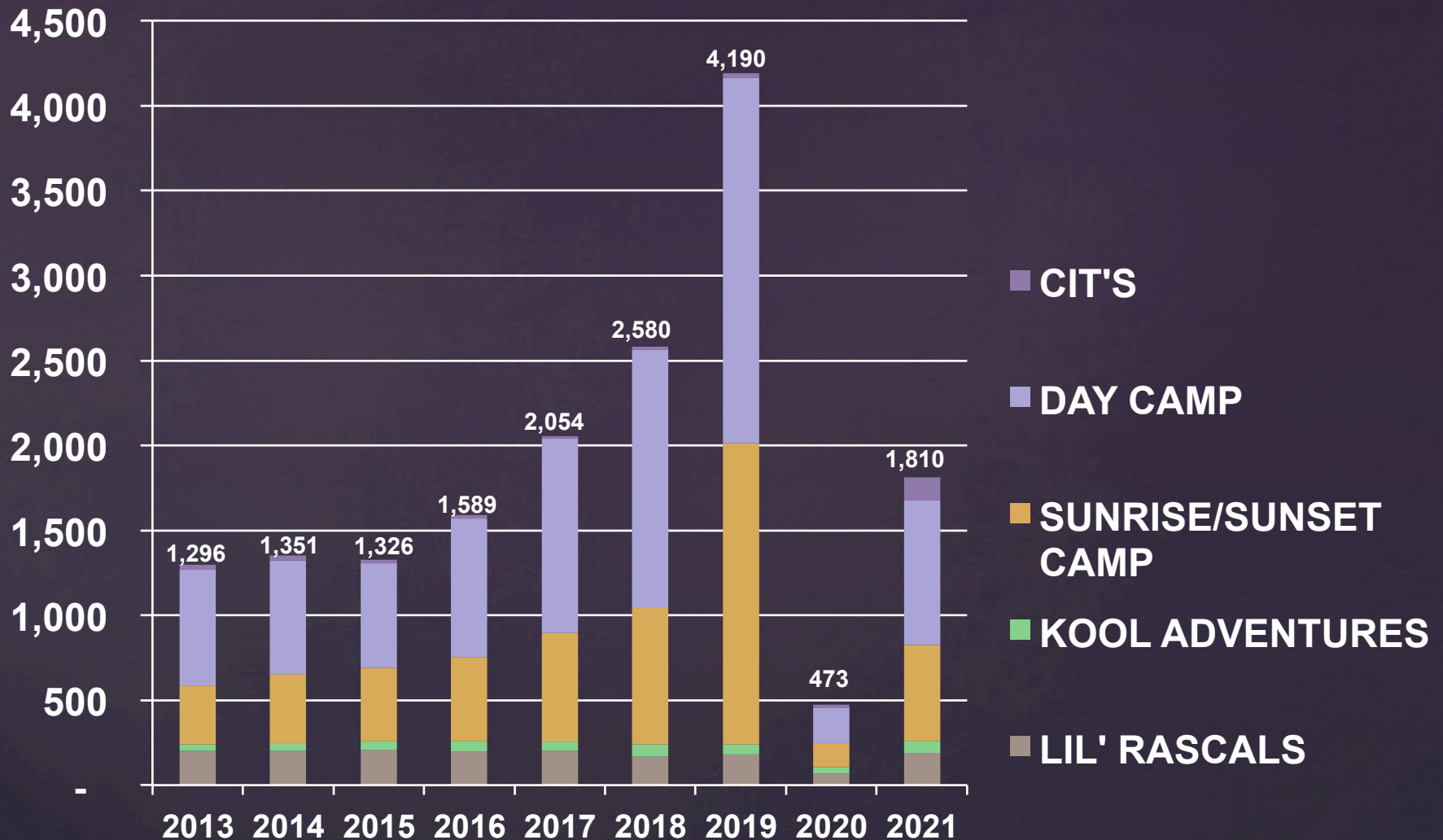
■ DANCERS ■ TICKETS



*2021 Winter Showcase: 567 attendees, 157 dancers (held at Sunset Knoll Recreation Center)

*2021 Spring Showcase: 467 attendees, 145 dancers (held at Sunset Knoll Recreation Center)

Summer Camp



School of Rec & Club Rec Program

- School of Rec
 - Adjusted program options throughout the school year to meet the needs of families
 - School of Rec 2.0- Program shifted to Lombard Park District facilities once District 44 went to a hybrid learning model on October 15, 2020.
 - This program ran through May 27, 2021
 - Held at Sunset Knoll Recreation Center & Lombard Community Building
 - District 44 covered cost of improved Wi-Fi connections and transportation costs
 - Variety of enrollment options
 - 3 or 5 days
 - AM/PM or Both
 - 64 Participants
- Club Rec, Before & After School Program
 - Resumed in District 44 schools on August 18, 2021
 - Five schools
 - 285 participants
 - 20 part-time staff



Youth Athletics

- Participation:
 - Modified Winter Youth Basketball: 371
 - T-Ball: 156
 - Tennis Lessons: 273
 - Spring Youth Soccer: 706
 - Fall Youth Soccer: 660
 - Spring Girls Softball: 163
 - Fall Girls Softball: 53
 - Girls Travel Softball Teams: 4
 - Sticks for Kids: 82
 - Winter 2022 Youth Basketball: 773



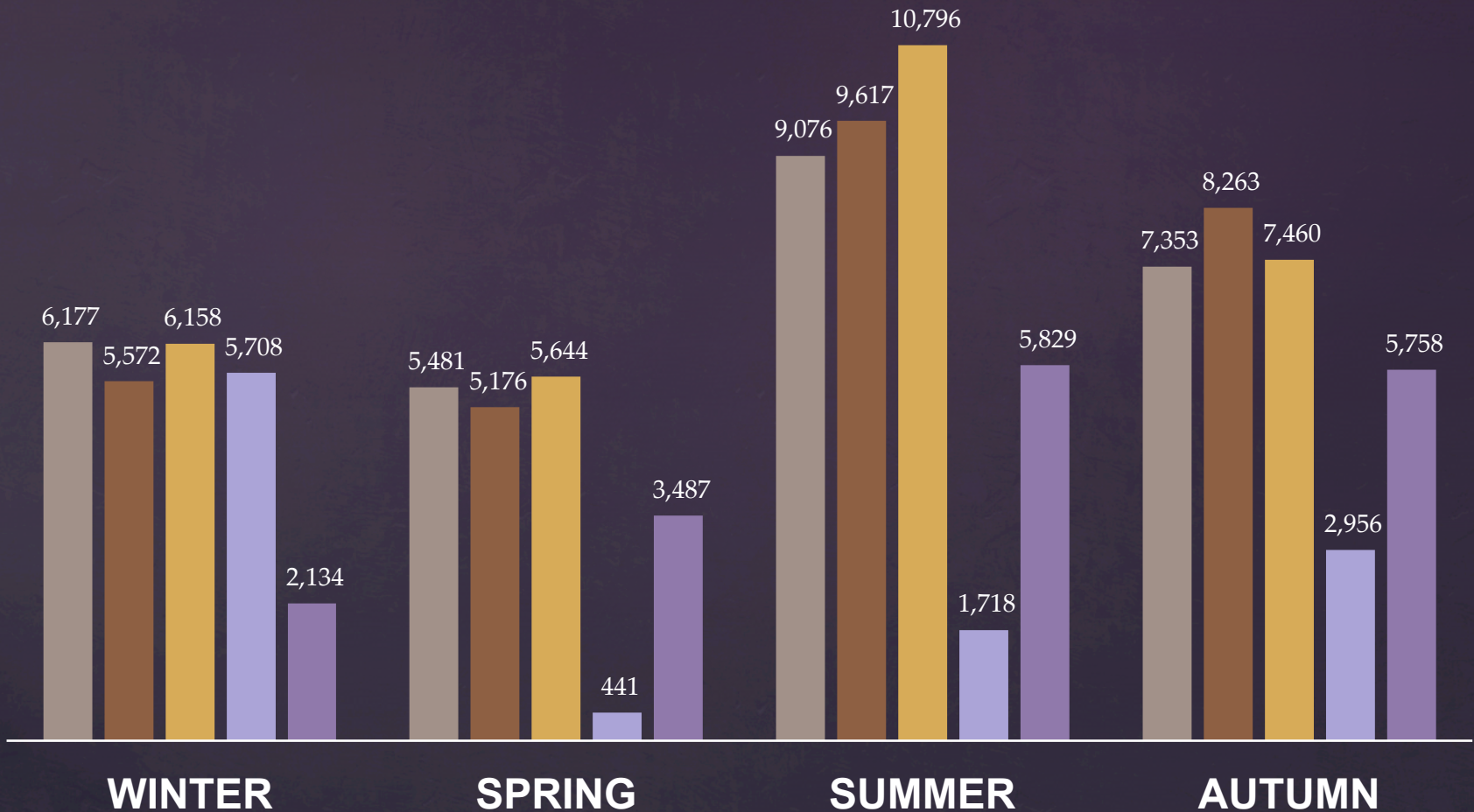
Adult Athletics

- Adult (Over 30) Baseball Teams: 15
- Adult Softball Teams: 117
- Adult Tennis Lessons: 119
- Martial Arts
 - Combined (Adult & Youth): 271

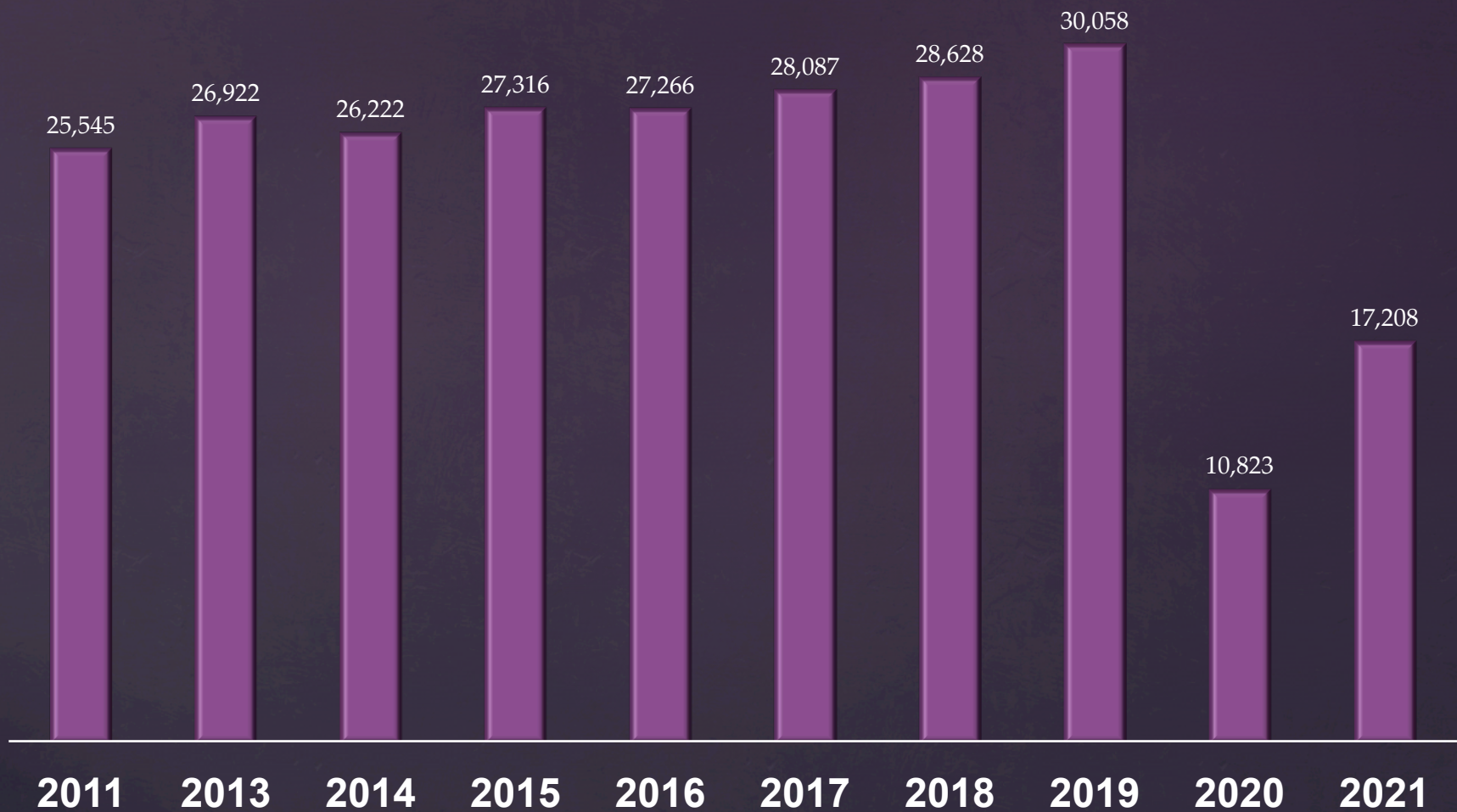


Recreation Participation by Season

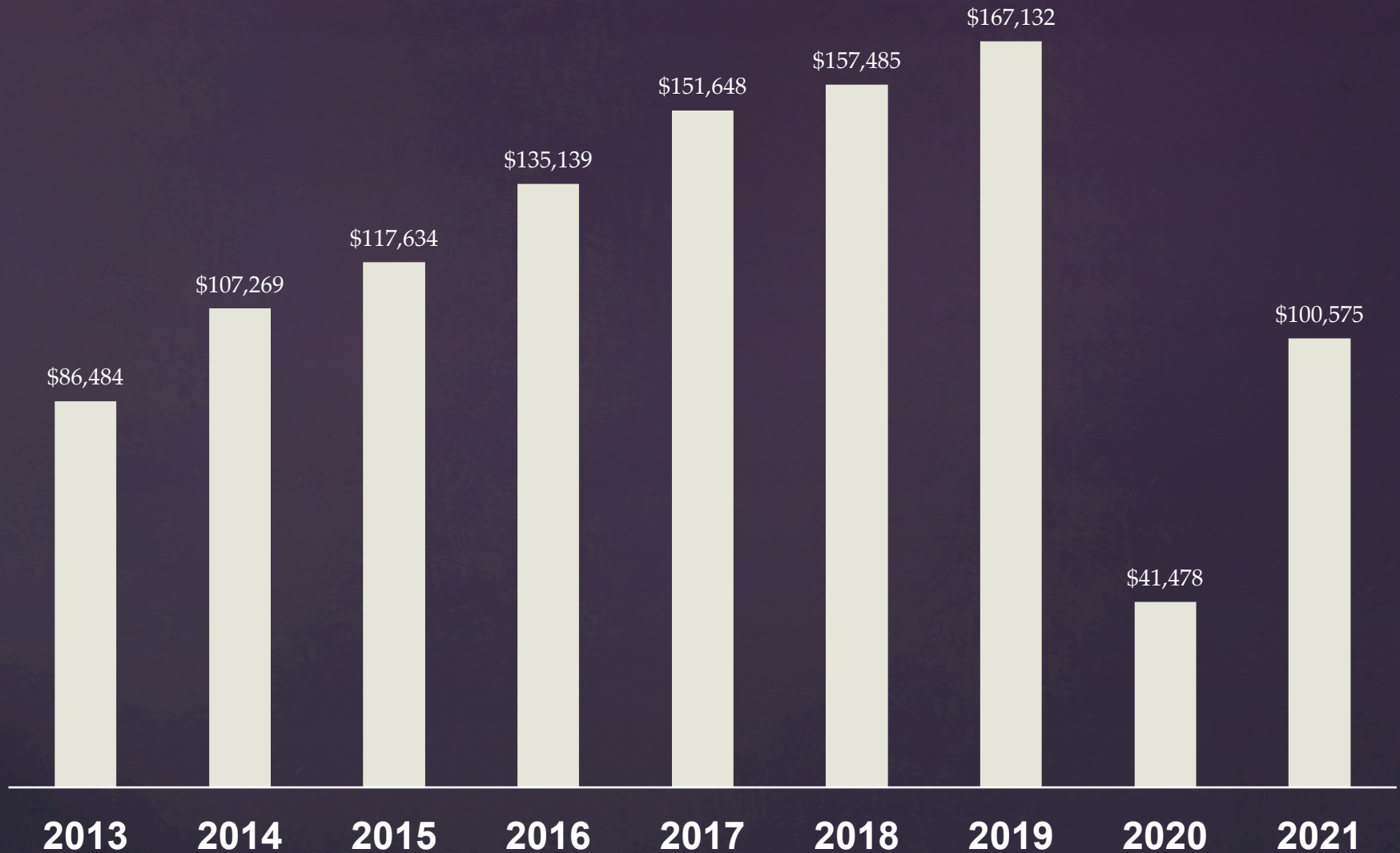
2017 2018 2019 2020 2021



Annual Recreation Program Participation

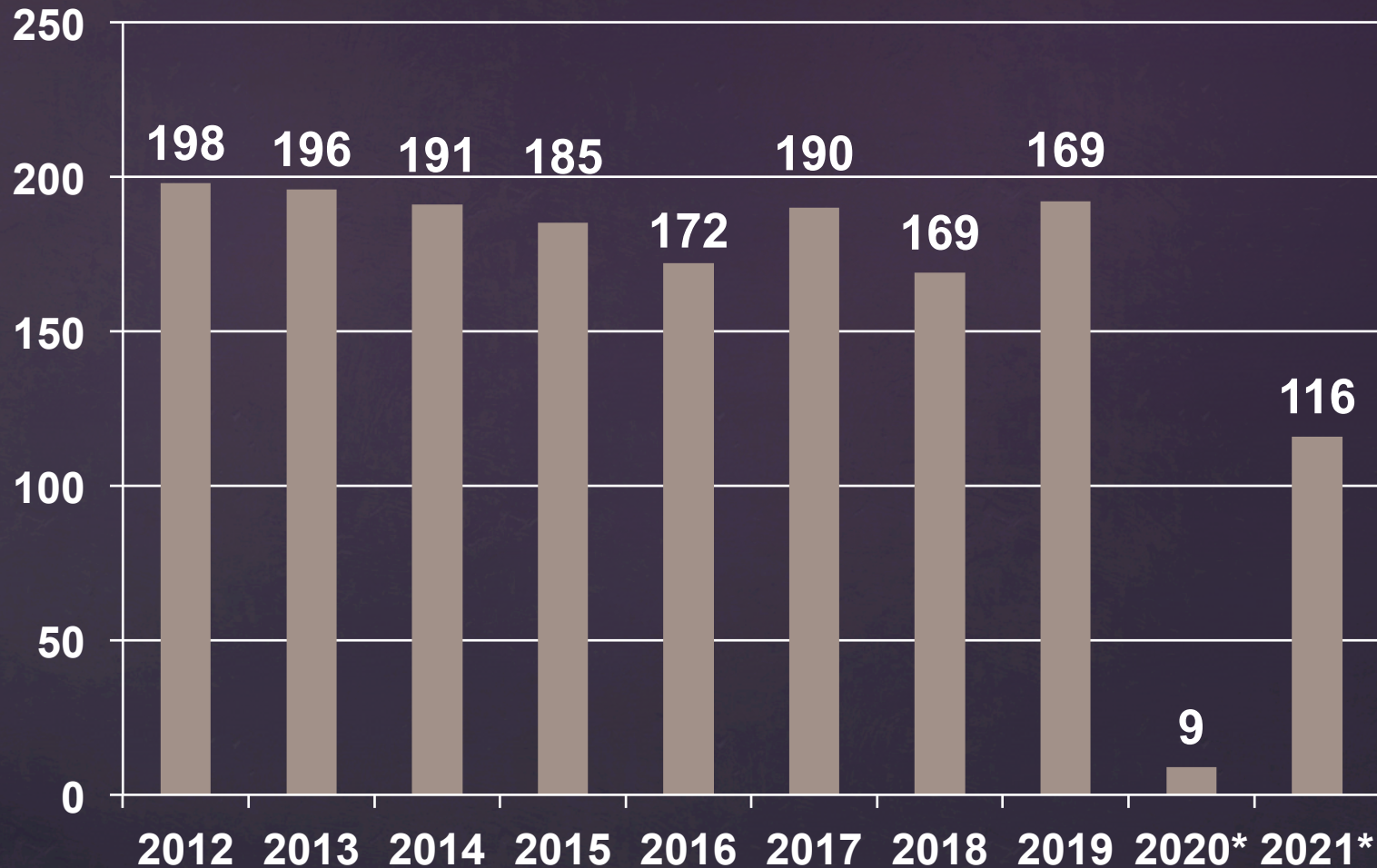


Recreation Rental Income Analysis



Party Wagon Rentals

* Suspended March 2020- July 2021



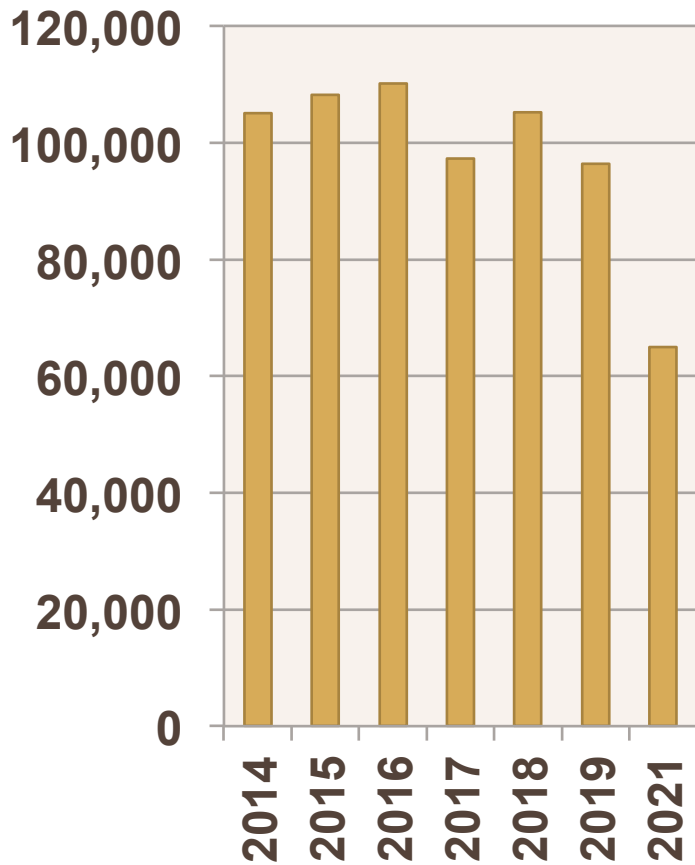
Paradise Bay Water Park

- Pool Passes went on sale at the end of May
- Opened on June 5 with a modified schedule
- June 11 opened at full capacity
 - 64,987 Visitors
 - 1,015 Passes Sold
 - 2,742 Passholders
- Regular Season ended August 15
- Post Season weekday Tot and Adult Swim hours, along with weekend Open Swim hours were offered through Labor Day

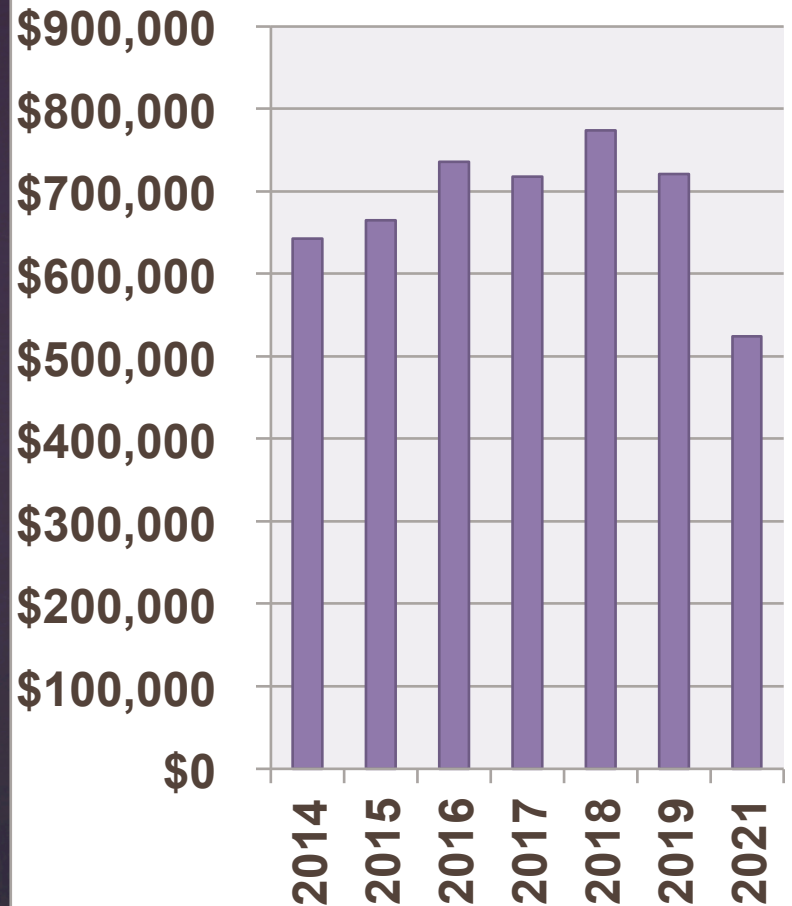


Paradise Bay Water Park

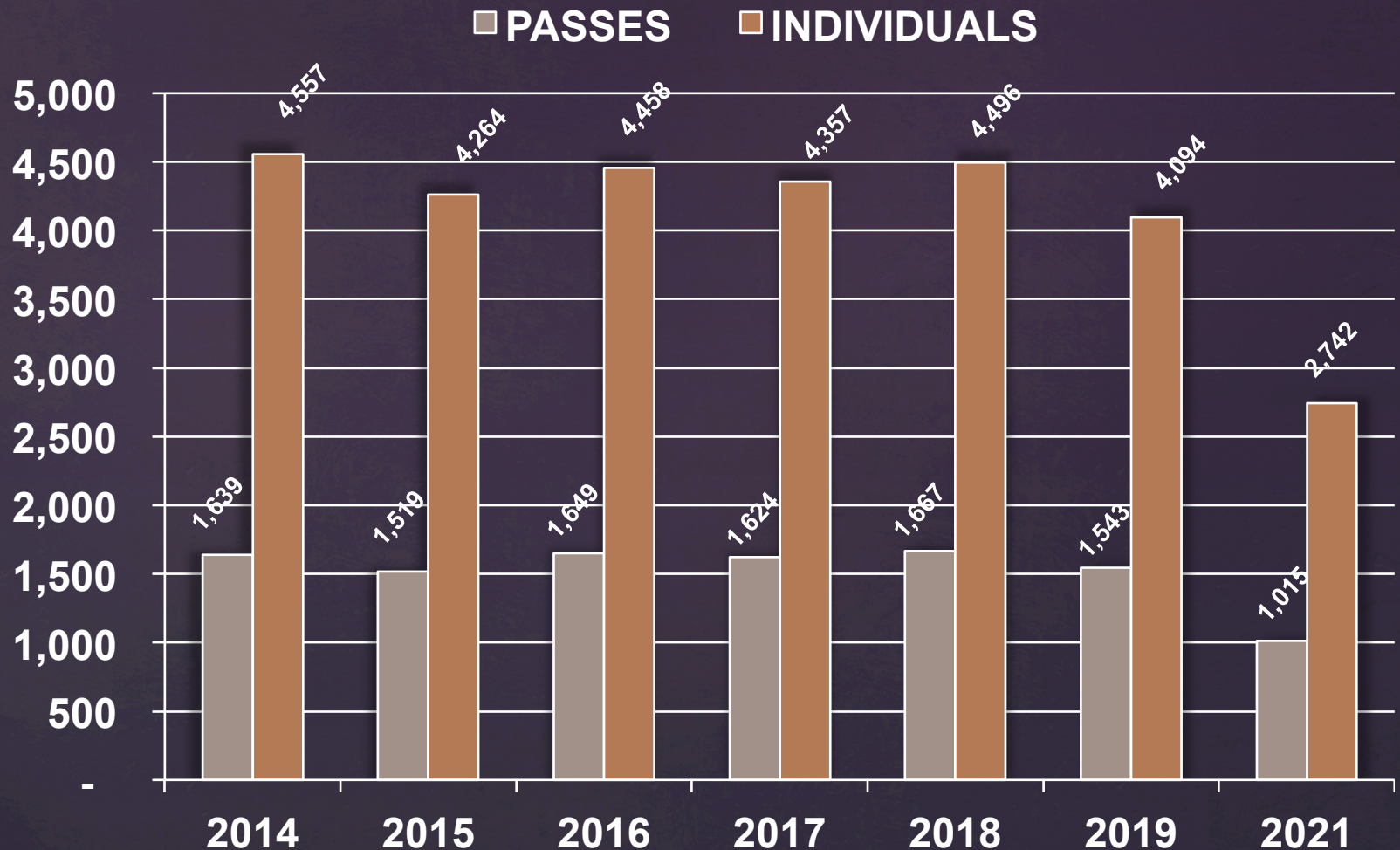
Attendance



Revenue



Paradise Bay Water Park Season Passes



*2020 Closed

Madison Meadow Athletic Center

- Continued transition to nearly full operations throughout the year
- Equipment floor plan returned to normal spacing on June 17
- Modified hours remained through September 6
 - Monday- Friday 5:30a- 8:30p
 - Saturday & Sunday 7a-4p
- Normal schedule returned September 7
 - Monday- Friday 5:30a- 10p
 - Saturday & Sunday 7a-6p
- Open 364 days in 2021
- Total Memberships:
 - March 16, 2020: 3,928
 - December 31, 2020: 2,313
 - December 31, 2021: 2,517
- Member Visit Totals:
 - 2019: 157,436
 - 2020: 75,074
 - 2021: 98,308



Madison Meadow Athletic Center

- Group Fitness
 - Winter Session: 35 weekly classes
 - Spring Session: 39 weekly classes
 - Summer Session: 32 weekly classes
 - Fall Session: 39 weekly classes
- Classes use either studios or court space depending on enrollment
- Offered 50+ weekly classes prior to pandemic



Lombard Golf Course

- Opened for the season the weekend of March 12 & 13
- Permanently open for season on March 20
- Last day of the season was November 21
- Additional drainage improvements started November 22
- 24,690 rounds in 2021
- Continued Course and Capital Improvements
 - Nine new golf carts purchased
 - Cart windshields added and seat cover improvements to existing fleet
 - Shingle replacement on cart shed and cold storage building
 - Exterior painting of cart shed and clubhouse
 - Additional drainage improvements completed in December

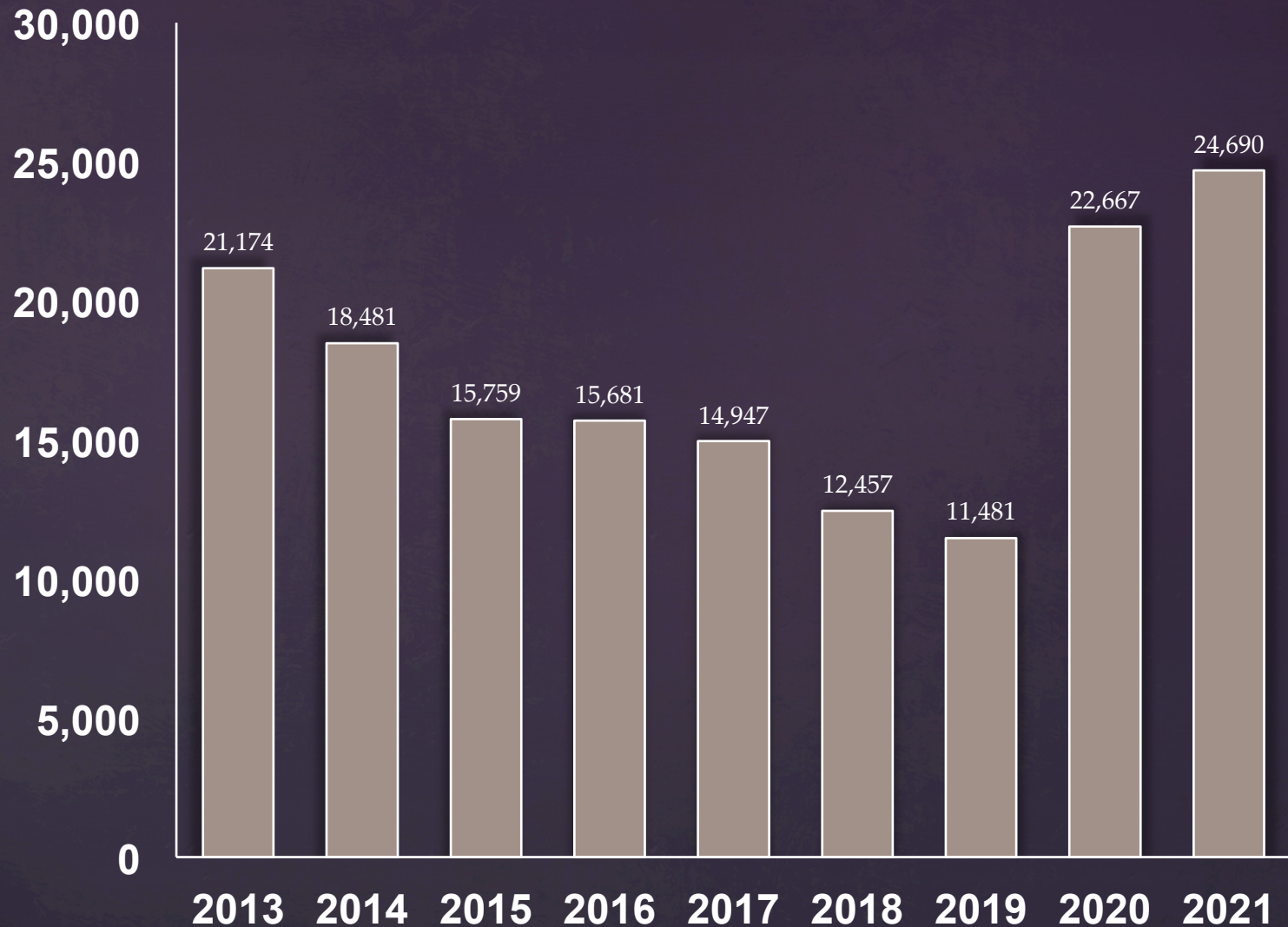


Lombard Golf Course

- Specials:
 - Midday Special:
 - \$10 Green Fees
 - Monday- Thursday 11a-2p
 - Free Youth Special:
 - Seven days a week
 - Individuals 14 & under golf for free when playing with a paying adult



Lombard Golf Course | Rounds



Operational Gross Revenue Comparison

- Recreation Program Fees

2019	2020	2021
\$2,020,582	\$896,319	\$1,505,610

- Recreation Total

2019	2020	2021
\$3,058,222	\$1,812,585	\$2,502,146

- Paradise Bay Water Park

2019	2020	2021
\$721,441	\$0	\$524,133

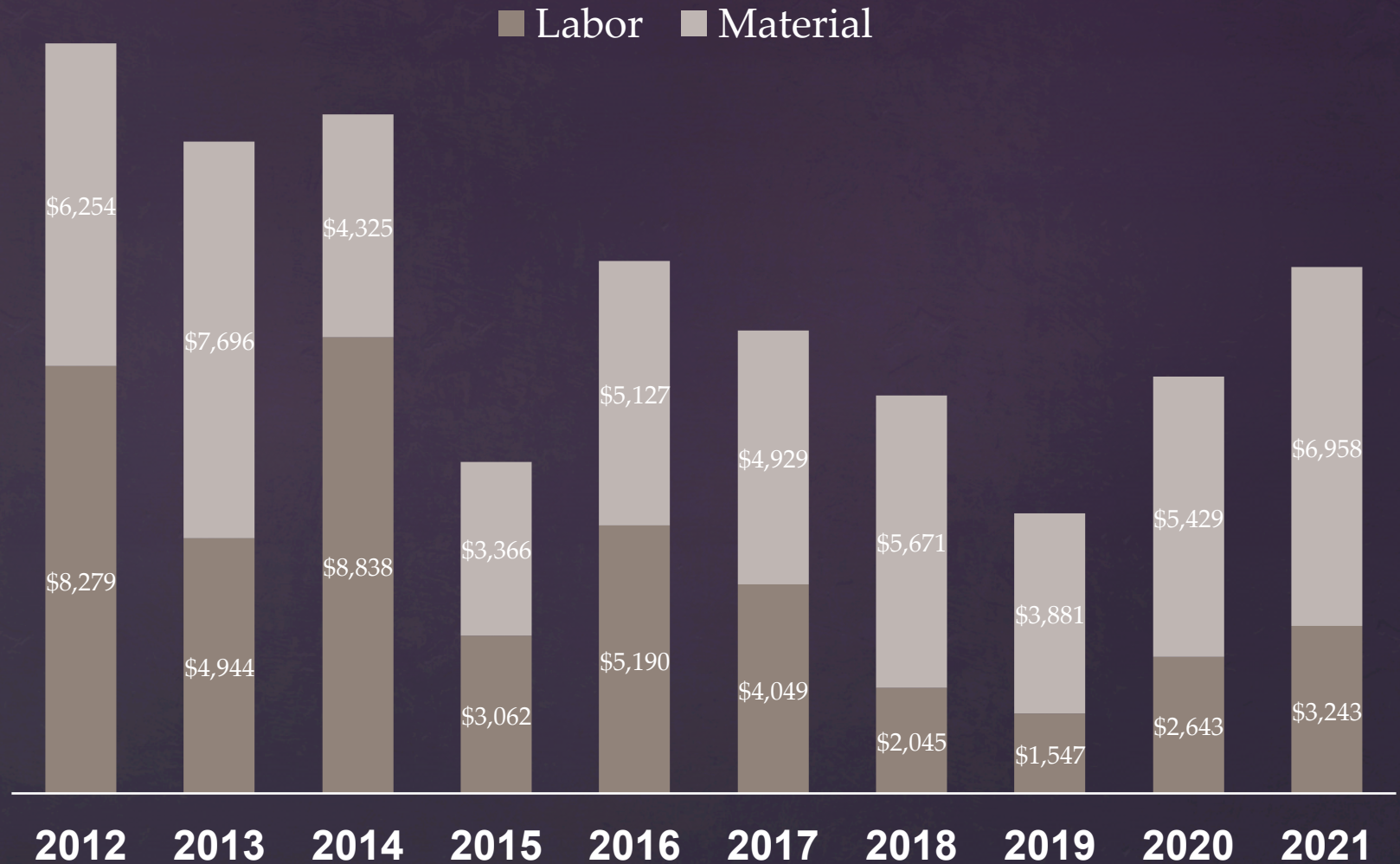
- Madison Meadow Athletic Center

2019	2020	2021
\$780,122	\$394,740	\$458,285

- Lombard Golf Course

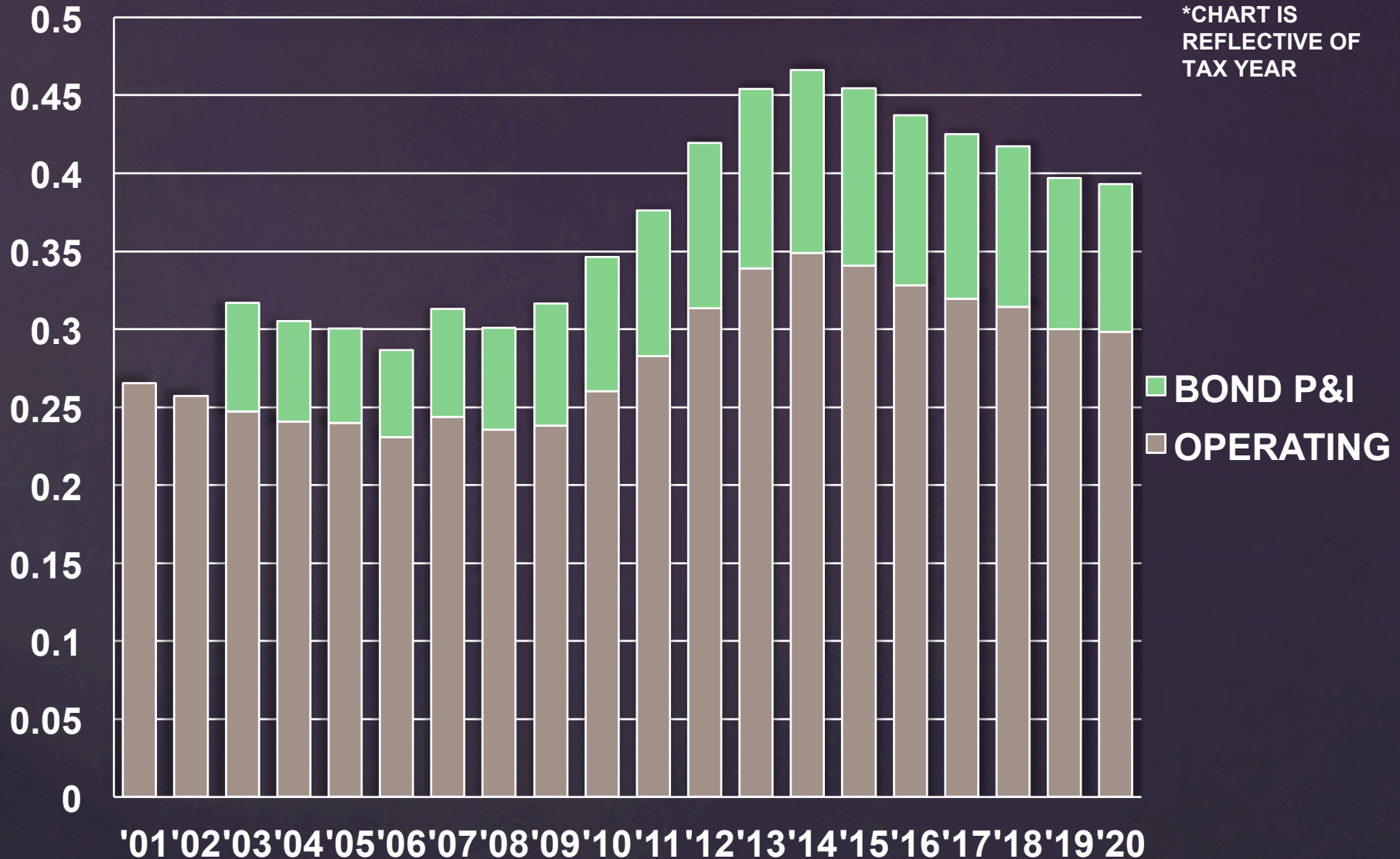
2019	2020	2021
\$298,489	\$505,728	\$592,118

Vandalism Report

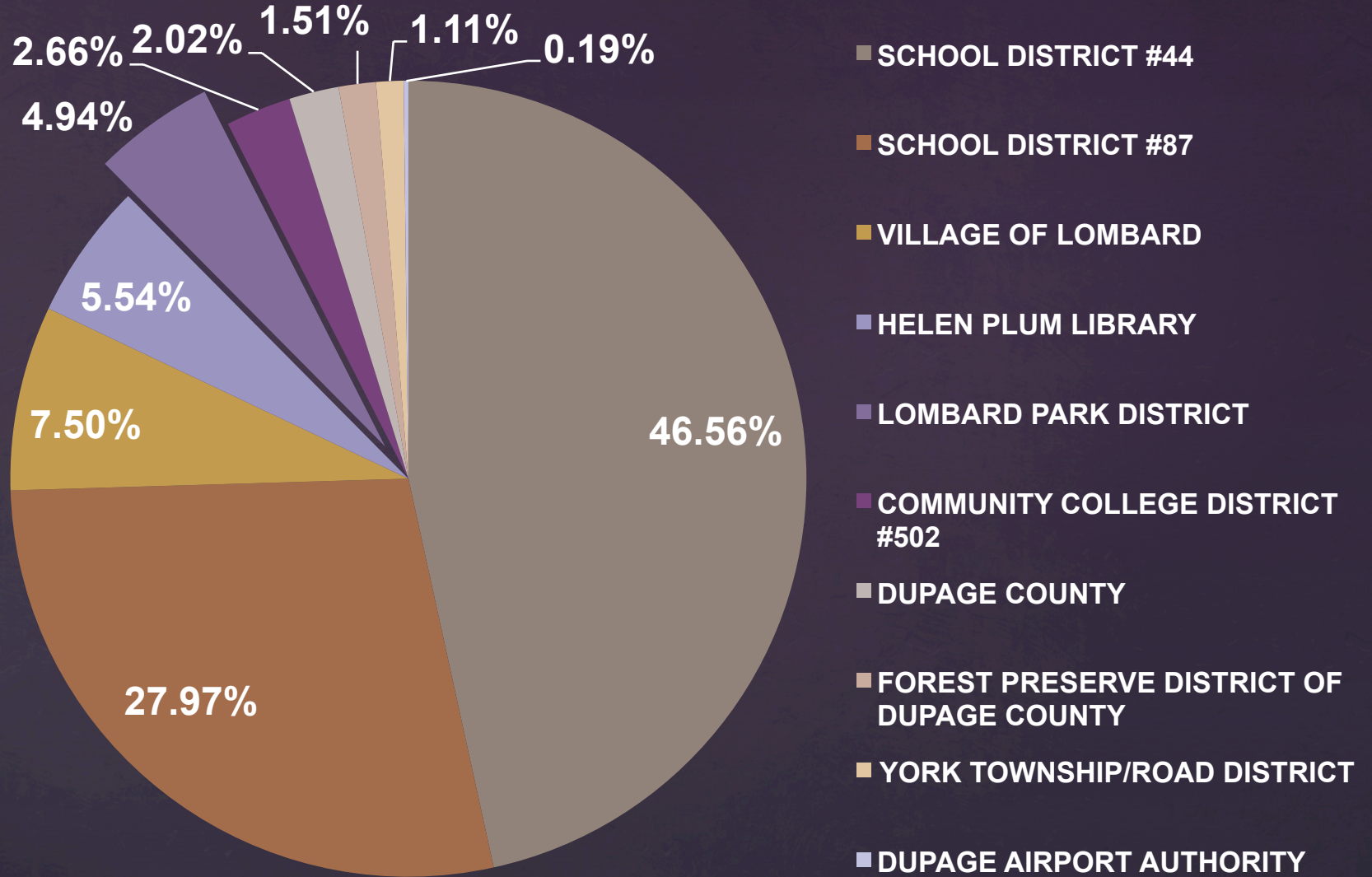


20 Years of Bond Interest & Extensions

TAX LEVY RATE



Real Estate Tax



Capital Projects Overview

- Four Seasons OSLAD Project
- District-wide Ball Field Fencing
- ADA Audit
- Garden Plot Water Improvements
- Nine Golf Cart Replacements
- ADA Golf Cart Replacement



Commitment to Parks & Rec

- PDRMA | Finance Committee
- IPRA | Business Managers Committee
- IPRA | Human Resources Committee
- IPRA | Finance Committee
- IPRA | Communications & Marketing Committee
- IPRA | Facility Management Committee
- IPRA | Aquatics Committee
- IPRA | Membership Council Representative
- IAPD/IPRA | Joint Legislative Committee
- IAPD/IPRA | Joint Distinguished Accreditation Committee
- Government Finance Officers Association of America
- IGFOA | Technical Accounting Review Committee Growth
 - Engagement Network Mentoring Committee
- Midwest Institute of Parks Executives
- National Golf Association
- National Safety Council

Commitment to Lombard & DuPage County

- Lombard Rotary
- Lombard Allies for Racial Justice
- Lombard Kiwanis- President
- Lombard Lions Club
- Lombard PR Power Hour
- DuPage County Convention & Visitors Bureau
- DuPage County Association for the Education of Young Children
- NEDSRA
- Healthy Lombard
- Voter Registrar

Awards

- NRPA CAPRA Re-accreditation
- GFOA | 2021 Certificate of Achievement for Excellence in Financial Reporting
- GFOA | 2021 Distinguished Budget Presentation Award
- PDRMA
 - 2021 Risk Management Review Award
 - 2021 Employee Wellness Grant Recipient

The mission of the Lombard Park District is to provide people with quality recreation opportunities to ENJOY LIFE.

