

Lombard Park District
Board of Park Commissioners
Special Meeting
Sunset Knoll Recreation Center
Tuesday, November 12, 2019
5:00 p.m.

AGENDA
Special Meeting

- I. Call to Order/Roll Call*
- II. Pledge of Allegiance*
- III. Approval of Agenda
- IV. Citizens Wishing to Address the Board*
- V. Budget Presentation
 - Budget Overview
 - Goals & Objectives
 - Capital Projects Fund
 - Capital Replacement Plan
 - Recreation Fund
 - Facilities
 - Programs
 - Paradise Bay Water Park
 - Madison Meadow Athletic Center
 - Lombard Golf Course
 - Corporate Fund
 - Special Recreation Fund
 - Liability Fund
 - Debt Service Fund
 - FICA Fund
 - IMRF Fund
 - Audit Fund

Personnel Benefits and Administration
- VI. Other Business
- VII. Commissioner Comments*
- VIII. Adjournment*

* No additional written materials provided

Lombard Park District's Mission: *Providing quality recreation opportunities for people to enjoy life.*