



Strategic Plan

This plan has been developed from information derived from the Comprehensive Master Plan, ADA Transition Plan, Capital Replacement Schedule, and Vehicle & Equipment Replacement Schedule.

Providing quality recreation opportunities
for people to *enjoy life.*



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Revised: 1/26/2016, 1/24/2017, 2/24/2018, 2/6/2019, 2/7/2020, 2/5/2021,
2/9/2022, 2/8/2023

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Section I: Background

Section I: Background

The purpose of the “Plan” is to develop a prioritized working plan of action, which is synergistic with the mission and vision statements of the agency, includes citizen input, and is endorsed by the Board of Commissioners. The actual implementation of the plan is dependent upon a number of fixed variables as well as the commitment of current and future Boards and staff to utilize the parameters of the plan to improve and enhance the recreational services as afforded to the community. All facets of the Park District are reviewed and evaluated within the scope of the plan to identify deficiencies, establish and prioritize objectives, forecast revenues and expenses and develop a comprehensive listing of capital improvements. While it is prudent to be cognizant of the past, a focused approach towards the future will ensure the delivery of parks and recreational services. It is also the intent of this plan to determine the corrective actions necessary to implement the various components as noted. The plan then provides the community with information about the proposed course of action the Park District has established to meet the residents’ needs and wants.

This Plan is intended to be implemented over a five-year period and will be reviewed and updated on an annual basis during the budget process. The District has determined that this is an ideal time to update the Strategic Plan because this is when all staff and board are involved in implementing the Comprehensive Master Plan as well as any annual feedback from the community. The plan is dynamic by design and will change as residents needs and wants warrant change and new opportunities are presented to the District.

Goals of the Strategic Plan

1. Reaffirm the Mission and Vision Statements, which reflects the purpose, philosophies, and beliefs of the Lombard Park District.
2. Objectively utilize citizen input to develop the needs assessments within various operations of the Lombard Park District.
3. Prioritize and integrate established needs within annual objectives and capital improvements.
4. Develop strategies and/or corrective actions necessary to successfully accomplish stated objectives pursuant to available funding.
5. Per National Park and Recreation Associations guidelines, visualize the global aspects of the community within the development of a comprehensive parks and recreation environment. This includes an analysis and potential consolidation of internal and external operations, which impact the Park District.
6. Promote effective and efficient management of the Park District as well as strive to improve the aspects of overall image, comprehensive services, and customer relations.

Initiative Updates

Initiative updates are provided in purple and initiatives that have been completed have been indicated with a check mark in the box.

Mission Statement

Providing quality recreation opportunities for people to enjoy life.

Vision Statement & Values

Strive to provide exceptional parks and quality recreation opportunities for our community to learn, play and grow.

The vision and values of the Lombard Park District is pursuant to policies, procedures, and day-to-day operations as characterized through Public Trust, Environmental Preservation, Human Dignity, Recreation Opportunities, and Customer Satisfaction:

Public Trust

- Demonstration of fiscal responsibility
- Employ competent and responsive personnel
- Include citizen participation in the decision-making process
- Guided by and committed to the democratic process
- Provide visionary leadership
- Policy governance and non-interference of politics

Environmental Preservation

- Preserve and maintain open space
- Positive sensitivity towards environmental issues
- Efficient management of natural resources
- Aesthetic enhancement of the whole community
- Provide leadership in environmental education

Human Dignity

- Promise and enforce non-discriminatory practices
- Honor open lines of communication
- Accent honesty, mutual trusts and respect
- Provide moral integrity within its decisions
- Encourage freedom and expression
- Maintain positive employer/employee relationships

Recreational Opportunities

- Promote physical, mental, and personal well-being
- Provide opportunities for social interaction.
- Offer a broad spectrum of programs, facilities and services
- Emphasize leisure education as well as personal enjoyment
- Provide methods to evaluate, improve and enhance services

Customer Satisfaction

- Identify, meet and exceed customer expectations
- Provide positive, courteous and friendly experiences
- Provide an organized, clean and safe environment for all users
- Provide responsive, timely and consistent service
- Quality will not be compromised at the expense of quantity
- Demonstrate integrity through “Satisfaction Guaranteed”

Section II: Action Items

District-wide

Primary Initiative:

- ☒ Address ADA accessibility issues in all parks and facilities in accordance with directives in ADA Transition Plan
Annually the District commits approximately \$170,000 towards ADA improvements. See the ADA Transition Plan for details on completed projects. In 2021, contracted for a new ADA Compliance Assessment. The 2022 capital budget includes \$493,845 for projects identified in the 2021 ADA audit.
- ☒ Establish pond restoration stabilization and erosion control guidelines for all open water assets
Shoreline stabilization has occurred at Old Grove, Madison Meadow, Four Seasons, and Lombard Lagoon. In addition, new outflows were established at Four Seasons, Broadview Slough, and Madison Meadow.
- ☒ Conduct ongoing playground and equipment upgrades based on age/useful life criteria
Replaced a playground at Madison Meadow and Lombard Common. All other playgrounds are closely monitored and have been added to a replacement schedule. Playground replacements are currently awaiting the 2019 capital grant. These playgrounds include Lombard Common (Edgewood), Old Grove (west), and Southland. An OSLAD grant application was submitted in 2021 for the west playground at Four Seasons. Construction for Phase 2 of the Four Seasons OSLAD project is scheduled for 2023. An OSLAD grant application was submitted for Southland Park in 2022. An announcement on the status of the grant is anticipated in winter 2023.

Ongoing Initiatives:

- ☒ Currently, the ponds within the District parks have an aesthetic and environmental value to the District. There is an opportunity to increase their recreational value by providing water access for fishing, boating, canoeing, or nature programming.
The District added a fishing pier at Sunset Knoll in 2017. Fishing is available at nine parks throughout the District. Pond access improvements are planned for the pond at Four Seasons through the OSLAD project that was granted in 2020. Construction started in 2021 and was completed in 2022.
- ☐ Provide visual and physical neighborhood connections at all parks and open spaces.

Crescent Tot Lot

- ☒ Plan to add new benches and Picnic area.
New benches have been added in order to accommodate a picnic area.

Water Spray Park

- ☒ Evaluate the need for more parking.
Based on capacity of the spray park, the amount of parking is adequate based on Health Department regulations.
- ☒ Evaluate the potential of expansion.
A five-year extension of the agreement with the Village of Lombard completed during 2016 and prohibits future expansion. A third amendment to the agreement was approved in 2021, extending it through 2023.
- ☐ Plan to increase safety measures.
- ☐ Plan to update features. The features will be evaluated in 2022 and based on the information replacement and upgrades will be presented in the 2023 budget.
- ☒ Design fencing around the park and improved landscaping.
Fencing is around the facility and staff improved the landscaping.

Lombard Lagoon

- ☐ Design play container to fit equipment or add equipment to fill.
- ☒ Design the potential addition of bio-filter and/or treatment to reduce pollutants entering lagoons.

The water intake to this pond is controlled by the Village of Lombard. Pond Bubbler Aeration units had been installed in 2021.

- ☑ Design shoreline improvements and native planting enhancements.
Numerous planting beds have been added and about half of the shoreline has been stabilized with gravel.

Old Grove

- ☐ Plan to remove the west playground and replace with unique play experience. This is currently awaiting the 2019 capital grant.

Southland

- ☑ Plan accessible route between baseball field and parking lot.
Completed in 2014. An OSLAD grant application was submitted for Southland in 2022. Grant announcement is anticipated in 2023. Plan calls for new circulation walks throughout the park.
- ☑ Design fan/player area for soccer above the swale in a dry location.
Benches were added to create a fan/player area for soccer.

Terrace View

- ☑ Plan improved access to playground and ball fields.
With the establishment of an intergovernmental agreement with School District #44, the playground was replaced in 2016.
- ☑ Design the park to enhance classic park pastoral nature areas. Look for long views, framed views, and sculptural or architectural enhancements.
In 2020, the Pollinator Plant Project was completed via a Commonwealth Edison grant.

Westmore Woods

- ☑ Design planting at detention pond edges.
Additional planting beds were added in 2016.

Four Seasons

- ☑ Plan to address drainage issues.
Park Master Plan was created in 2019. OSLAD grant was awarded in 2020. Project planning took place in 2020. Project went out for bid in January of 2021. Project construction started in 2021 and was completed in 2022. A Phase 2 OSLAD project was awarded in 2022 and scheduled for construction in 2023.
- ☑ Plan to improve cabin area site amenities.
With a partnership with the Lombard Garden Club, numerous beds and planting improvements took place in 2014. Outdoor improvements around the Cabin that started in 2021 include a woodland trail with interpretive signage, outdoor classroom, baggo courts, pickleball courts, challenge course, and upgraded soccer fields.
- ☐ Design the potential connecting of internal trail around the pond and provide access to the baseball fields.
A phase two OSLAD grant application was submitted in 2021, awarded in 2022, and scheduled for construction in 2023.
- ☐ Design a buffer between west playground, parking lot, and pond.
Scheduled for 2023 as part of the OSLAD project.

Lilacia Park

- ☐ Plan to replace fountain mechanical system.
This has been budgeted for in 2021, with the hopes the 2019 Capital Bill that was awarded for us comes through. The COVID-19 pandemic has impacted the receipt of these funds.
- ☑ Plan to for the replacement of the deck in Lilacia Park.
Deck surfacing was replaced and a new fence was installed in 2015.
- ☑ Design plans from Jens Jensen and consider proposing appropriate enhancements to park.

With the potential expansion of the Library, this project is temporarily on hold. Discussions with Library has included the potential for re-acquiring some of the 1977 property provided to the Library. In 2021, the “Chicken Coop” was moved from the Lombard Historical Society back to its original location in Lilacia Park. Upgrade the irrigation system in 2022 to provide a more efficient and target watering program.

Lombard Common

- ☒ Plan to improve access and amenities surrounding basketball courts.
Improved two asphalt path entrances in 2016.
- ☒ Plan to relocate bike racks to more appropriate areas.
Bike rack was installed near the Grace St. playground and next to the trash corral at LCB, date unknown.
- ☐ Design a looped pathway that connects amenities.
- ☐ Design a potential shelter/core area for support to baseball/softball.

Madison Meadow

- ☒ Evaluate the structural integrity of large shelter.
Structure was inspected and is in good shape. The shelter roof was to be replaced in 2017.
- ☒ Plan to replace tough timber systems with more permanent playground container.
Timber system was removed in 2014.
- ☒ Plan to replace north playground.
Replaced in 2014.
- ☒ Plan to add sports field lighting.
Existing sports field lighting was updated to LED fixtures in 2019.

Sunset Knoll

- ☒ Evaluate recreation center improvements.
This occurs on an annual basis. In 2016, a new fire alarm with visual (ADA) component was installed. Staff replaced carpet in the main office and in the preschool landing in 2018. New carpeting was installed Rooms 12 and 14 and the west hallway in 2019. Dance studios were sanded in 2020. Grant funds are scheduled to be released in 2023 for a new roof.
- ☒ Plan and design a replacement playground for TLC playground. Consider obstacle course.
- ☐ A new playground was installed in 2013 and the TLC playground will be removed once it is past its useful life. Plan to remove the west playground and replace with unique play experience in 2023.
- ☐ Plan to complete decorative paving in splash pad.
- ☒ Plan to provide color coat and container around central play structure.
Color surface was removed in 2013.
- ☐ Design a more efficient parking area.

New Parks, Trails, and Facilities

- ☐ Explore acquisition opportunities for Mini Parks in Planning Areas 2, 3, 7, 9, and 13.
- ☐ Explore land acquisition opportunities for Neighborhood Parks in Planning Areas 8, 9, and 13.
- ☐ Explore land acquisition opportunities to increase Community Park acreage.
- ☐ Explore land repurposing opportunities to increase Community Acreage (adjacent acquisition, home vacancies, etc.)
Research is ongoing for all four of these initiatives.

Indoor Recreation Facility

- ☒ Construct new active recreation and fitness facility on existing District property and renovate SKRC facility for suitable purpose.
The 38,000 Madison Meadow Athletic Center opened on June 30, 2018. Amenities include a fitness center, indoor track, two basketball courts, two batting cages, two fitness studios, and babysitting services. The fitness floor has 35 pieces of cardio equipment, a weight circuit, and free weights.

Lombard Golf Course (Name change as of 2019)

- ☒ Address seasonal flooding.
Minor drainage improvements have taken place on holes #2, #5, #7 and #8. Additional drainage work was completed in the fall of 2020 on holes #3, #4, #5, #8, and #9. Staff continues to monitor conditions and makes improvements every year. Drainage improvements were made for the approaches for holes #4, #5, #7, and #8 in 2021. Improvements in 2022 included hole #3 approach and sand trap, hole #8 fairway, and hole #9 in front of the tee area.
- ☐ Consider a conservative financial investment.
2022 budget included \$100,000 in clubhouse improvements. These funds were shifted to “B” priority for 2023.
- ☐ Determine opportunities to increase public-private partnerships.
- ☒ Maintain (as is) with minor clubhouse and drainage improvements and program expansions.
Minor improvements take place on an annual basis. Improvements include: new carpeting, new table and chairs, ADA improvements to the bathrooms, replaced outdoor patio furniture, added outdoor paver bricks for patio, new tent that accommodates 100 people, gravel road replacement in 2017, and bunker improvements in 2017. Added FootGolf as a new program in 2015. In 2017, staff replaced the gravel road with an asphalt road. Staff budgeted \$250,000 in 2018 for clubhouse improvements and another \$12,000 for the replacement of table and chairs and improvements to the external patio. Those improvements were put on hold. Rebranding efforts, new signage, and a course name change occurred in 2019. FootGolf was eliminated in 2020. Successful promotions were implemented in 2020, including a midday special and free junior golf special. The exterior cart shed and clubhouse were painted in 2021, in addition to the aluminum capping of soffits and fascia. Nine new golf carts were added in 2021. A new skid steer was purchased in 2022. A new tractor and utility vehicle are scheduled for 2023.

Trail Strategies

- ☐ Develop Lilacia Trail loop. Connect Lilacia Park, Sunset Knoll Recreation Center, Lombard Common, Madison Meadow, Terrace View and schools.
- ☐ Establish design standards to identification and way finding signage and other trail amenities.
- ☒ Collaborate with the Village on any initiatives.
Staff has been involved in discussion with the Village to connect our trails via the bicycle lanes in accordance to the Villages Bicycle and Pedestrian Plan. Staff participated in discussions with DuPage County for the East Branch DuPage River Trail Steering Committee in 2020 and 2021.

Recreation Program Strategies

The following recommendations are directly related to Household Survey Results, Core Program Identification, Program Mix, Lifecycle Analysis, Age Segment Analysis, Current Program Assessment, Future Programs, and Marketing Approaches Review in Chapters 2 and 3.

Recreation Best Practices

A key to developing consistent services is the use of service and program standards.

Several program standards have been put in place however, the majority of these standards deal with the certification of instructors. Having standards provides a more consistent service environment. As program growth continues, and as staff time permits, additional standards can be put into place throughout the entire recreation

program system, such as customer requirements and program consistency. Examples of standards include:

- ☑ The instructor/participant ratios are appropriate for the participant to feel attended to and safely directed.
Ratios are reviewed seasonally when preparing the program for implementation.
- ☑ Instructor must check that all class equipment/supplies are available and room set-ups are in place prior to start time.
This task is completed prior to every start time.
- ☑ Instructor completes a 30-second site survey to look for potential hazards or safety concerns.
Ongoing training continues with instructors regarding 30-second site surveys.
- ☐ Each instructor will be provided a tool kit or “instructor packet” that includes their class or program roster with phone numbers or email addresses, name tags for participants, customer evaluations to hand out to users, registration forms, a program guide, pertinent park information and emergency phone numbers, thank you cards for the instructor or program supervisor to give to participants at the end of the class, and an introduction sheet of what will be occurring in the program or class, how it will be conducted and what outcomes LPD hopes to achieve. Instructor should also check with participants to make sure roster information is accurate.
- ☑ Customer feedback methods are in place to seek input from participants on their expectations of the program and the results of their experience. These methods should include pre and/or post evaluations, focus groups, trailer calls, and general program surveys.
Feedback is solicited on a regular basis and SurveyMonkey is utilized for post evaluations. Program surveys are issued to participants seasonally. Survey comments are reviewed by staff and shared with the Board quarterly.
- ☐ Class, program curriculum, or work plans will be prepared by the instructor before the class or program is to begin and then signed off by the appropriate program supervisor within the recreation division.
- ☑ A class or program budget will be prepared for each activity and shared with the instructor or supervisor on how class monies are spent. Final budget results will be documented at the end of the program segment and then shared with the supervisor or manager.
Program Managers are responsible for their budget areas. Budgets are reviewed on an ongoing basis.
- ☑ The general standard for class cancellation will be three business days before the class begins. This may include class combination.
Procedures are in place and staff are trained on these procedures.
- ☑ Holiday hours for facilities must be posted at least eight days in advance.
Special hours are posted for applicable holidays.

In addition to standards, efforts should be made to develop a listing of key customer requirements for core program/membership areas. Key customer requirements are defined as those areas of the program purchasing process that are most important to registrants. For example, an adult softball player’s key requirements may include: cost of the league, quality of athletic field maintenance, cleanliness of restrooms, quality of the umpires, game times and location of the facility. Identifying key requirements is vitally important for staff to deliver the items most important to the customer.

Key requirements should be identified by customers and can be included as part of an importance/performance matrix. This determines how important a requirement is to the customer and how the Lombard Park District is performing.

Program registration reports should be reviewed by core program or facility area set up as cost centers in order to determine overall expense and revenue for the key areas. These reports should be done on a quarterly basis and condensed to a higher level of detail. Some areas closely track financial performance, while others do not. A robust measurement system generally includes a more comprehensive set of measures, including:

- ☑ Program capacity rate (ratio of total maximum enrollments for number of spots filled)
Minimums and maximums are set for all applicable classes. Staff monitors enrollment weekly and reports enrollment by program to the board quarterly.
- ☑ Number of programs per age segment
Program offerings and participation are monitored by staff weekly and provided to the Board quarterly.

- ☑ Customer satisfaction toward the registration system
Customer satisfaction is incorporated in program surveys. A quarterly random registration survey is also sent to 100 households.
- ☐ Facility utilization rate
- ☑ Program success rate (or cancellation rate)
Staff prepares quarterly reports on cancellation rates and shares this information with the Board along with historical data.
- ☑ Cost recovery rates by core program area
Procedural guidelines are in place by program area.
- ☑ Number of new programs offered annually
Staff conducts quarterly brainstorms to create new programs and enhance existing offerings.
- ☑ Household percentage of program participation
Reports are available through the registration software.
- ☐ Percent of programs in introduction and growth stage
Scheduled for evaluation through the comprehensive master planning process in 2022-23.
- ☐ Market penetration by age group
- ☑ Customer retention, repurchase intent, and referral
Statistics are monitored through seasonal program evaluations.

Program Monitoring and Assessment

- ☑ The percentage of households that participate in recreation programs and services: Lombard (40%), Illinois (39%) and Nation (34%). Lombard's participation is achieved with less indoor space than other Illinois communities. Only 31% of households in Lombard rated their programs as excellent related to program quality. The Illinois average is 37%. This is a targeted improvement area.
- ☑ District staff should continuously monitor fee sensitivity and locations for programs and services as these are among the top reasons for participation. If specific programs are being cancelled, consider changing the location, program time and fee, as these are the top three participation barriers. Also consider focus groups to assist with program assessments.
Program surveys included questions regarding program fee and location. Fees are reviewed by staff and recommendations are made to the Board as part of the annual budget process. A historical fee history is updated annually.
- ☑ Consistently monitor and evaluate core programs. These are the foundation of recreation programs.
All programs are monitored regularly, particularly core programs.
- ☑ Fitness programs (18%) and Early Childhood programs (14%) had the most offerings for 2012. Martial Arts (3%) and Golf (1%) had the lowest number of programs offered. Staff should continue to focus on implementing more fitness and wellness programs.
Additional opportunities are available with the opening of the MMAC. Fifty fitness classes per week were offered prior to the pandemic. There were approximately 40 classes per week in 2021. The MMAC returned to 50 weekly class offerings by the end of 2022. Golf private and small group lessons were added in 2022. Theatre opportunities were added in 2022, including camps and a summer performance.
- ☑ Any program area in the decline stage should be repositioned or deleted. Staff should monitor programs in the mature stages to prevent a decline in registrations.
- ☑ Implementation of program enhancements is necessary to ensure participant satisfaction.
Programs are evaluated seasonally and program action plans are created to enhance offerings.
- ☐ Development of a program capacity measurement process would help identify the percentage of actual number of registrants compared to the potential number of registrants available by core program areas. This can assist in the decision-making process of repositioning decline stage programs.
- ☑ Other than current performance measures, the Household Survey can provide guidance in repositioning programs.
One hundred households are randomly surveyed each season to gauge satisfaction and solicit ideas for new offerings.
- ☑ In order to identify Lombard Park District trends, establish cost recovery goals at a core program level regarding registration numbers and financial performance. This should be reported and reviewed quarterly, and tracked year to year.

Participation is monitored weekly. Financials are monitored regularly and reported to the Board monthly. A more detailed financial breakdown by program area is provided to the Board quarterly.

- ☑ Reviewing program percentage changes is helpful in determining the next step. Adult athletics had the largest percentage change from 2009-2011 at 23.4%. Implementing enhancements and changes is necessary to help the program area survive.
Program participation by program area is recorded seasonally and included in historical reports. A detailed Recreation Department Review that includes individual program numbers is completed annually.
- ☐ Formulate a process using HHC Core Program Assessment which ensures the alignment of programs to future resident needs and the financial viability of programs.
- ☑ According to the 2013 Lombard Household Survey Results, the top three program areas the community has a high level of need for are culinary programs, Nature programs/environmental education, and Adult fitness & wellness programs. Staff should review the 2013 Lombard Household Survey Results on page 10 of this Recreation Assessment for additional community programming needs.
A limited number of nature programs were introduced in 2016 through a contractual provider. Staff continues to offer a variety of adult fitness and wellness opportunities. Opportunities increased with the MMAC. Nature programs will be further emphasized with the addition of an outdoor classroom area at Four Seasons in 2022.
- ☑ To assist with increasing Nature programs/environmental education, there may be an opportunity of cooperative ventures with the Forest Preserve District of DuPage County.
Staff researched this possibility and determined that this was not a viable option. However, in 2016, staff did offer some nature/science programming cooperatively with other agencies through a contractual provider. Staff is collaborating with The Conservation Foundation to explore nature opportunities in 2023.
- ☑ Although Adult fitness and wellness programs have the greatest number of offerings, there are still a substantial percentage of households who feel their need is not met. Staff should continue to expand programming in this program area due to community input. Nutritional and wellness offerings may help fill the need for both culinary and fitness types of programming.
Nutritional counseling has been added to program offerings. Offerings increased significantly with the opening of the Madison Meadow Athletic Center in 2018. The MMAC returned to its full (pre-pandemic) schedule of 50 weekly classes at the end of 2022. There were 2,992 MMAC members at the end of 2022.
- ☑ Hiring contractors to instruct classes in parks is a regional trend and can be a new revenue source for the District. This may include exercises like P90X or Insanity.
The majority of classes are offered by in-house instructors. There are approximately 50 classes available per week at the Madison Meadow Athletic Center.

Marketing Approaches

- ☐ Have a Director's message in seasonal catalogs highlighting specific programs and/or event successes or highlighting upcoming programs/events in the current edition of the catalog. Currently the board president has a message; this message can also provide highlights if there is no director's message.
- ☑ Highlighting maintenance-related projects staff have completed and parks/facilities. Providing education about sustainable practices the District follows and educating residents about sustainable practices they can implement at home.
The Winter 2023 Activity Guide reflects the implementation of educating our residents of sustainable practices of the District. The website continues to feature updates on projects as they are underway. On the homepage, a "News" tab is listed where press releases and other District and community updates are posted.
Creation of consumer advisory panels for specific user groups to meet with staff to review quality and opportunities for improvement in programs or services.
The District utilizes an Ad Hoc Committee to provide feedback and review of program services.
- ☑ Highlighting community relationships with affiliates, businesses, etc. Honor sponsors and volunteers at board meetings.
The District now honors community relationships and volunteers at Board Meetings, on website, lombardparks.com, social media, and Activity Guides.
- ☑ Adding customer testimonials about programs, projects or facility visits to the catalog/website can help brand and image.
Testimonials are listed on the lombardgolfcourse.com, mmaclombard.com and in Activity Guide advertisements promoting Kiddie Campus and other

programs.

- ☑ Adding home phone numbers on Board of Commissioner page can promote welcomed communication (currently, just email addresses).
It has been determined that the emails are the best way of communication with board members.
- ☑ If a volunteer program is created, a “thank you” event promotes brand/image.
An annual volunteer event takes place a Paradise Bay in August, all volunteers are listed in the Winter Activity Guide and in the fall selected volunteers receive a volunteer award at a Board meeting.
- ☑ Add press releases to website promoting Park District highlights.
Items are listed under “News” on the home page of lombardparks.com.
- ☑ Highlighting survey results and explaining the direction the District will go with this new information from residents.
Survey comments are presented quarterly at Board meetings. Staff action plans are included with the comments. In the spring of 2023, a community survey will be listed on the website, in Activity Guide and on social media on digital activity guides versus printed and mailed activity guides.
- ☐ Highlight a specific park or two in each catalog; tell a brief history and future plans.
- ☑ Anything environmental or health/fitness related are hot topics. Promote what Lombard is already doing in these categories.
A monthly e-newsletter is sent to all MMAC members with hot fitness topics each month. Also, on Lombard Golf Course’s social media page, recent golf news articles are shared with all social media followers. Hot topics are always posted on Lombard Park District social media pages.
- ☑ Staff and Board speaker’s bureau to present an overview of the District to community groups.
Staff members have presented to the Kiwanis, Lions, Rotary, Local School District, affiliate groups and on the Village of Lombard’s television channel.

Activity Guide

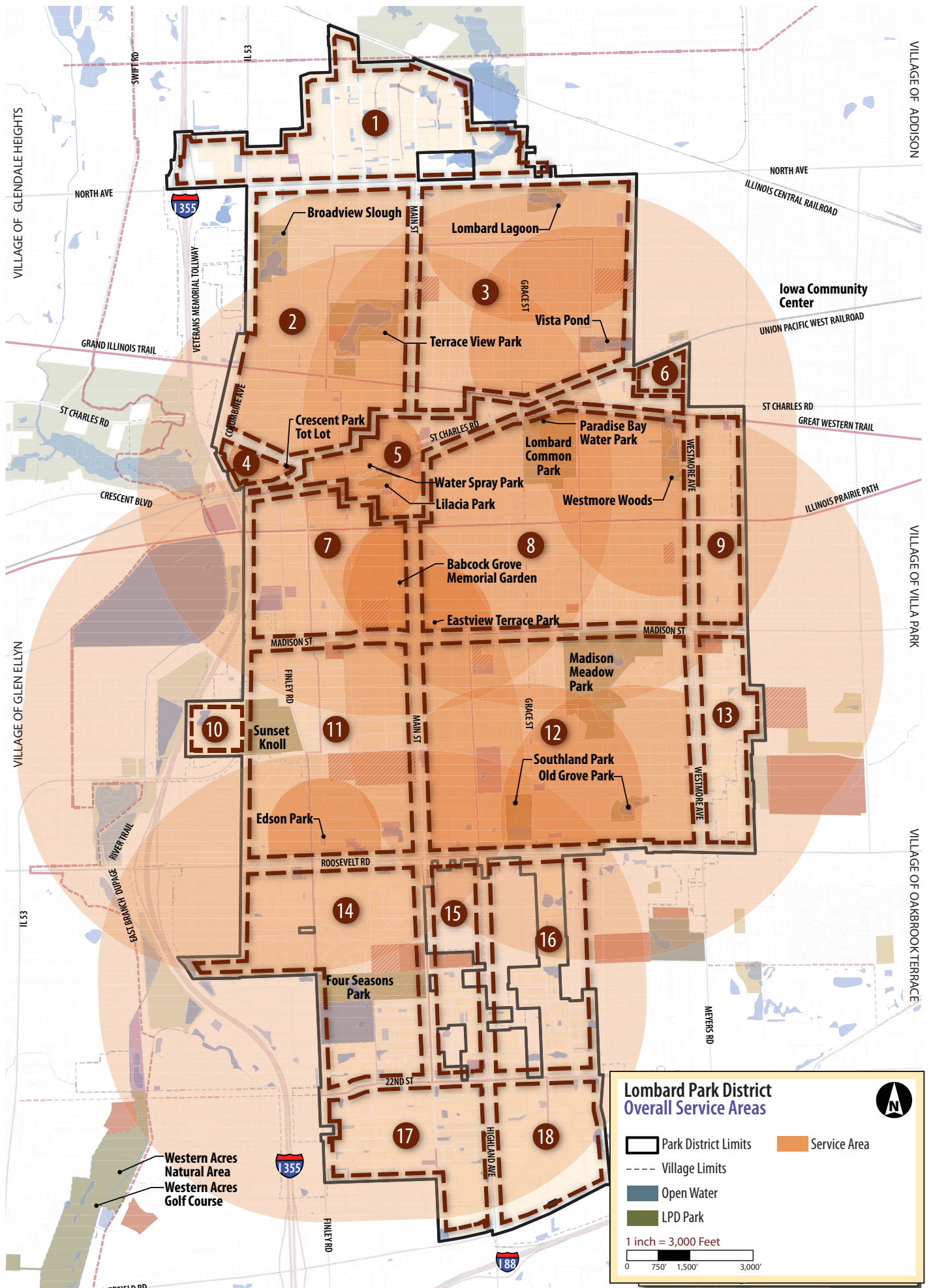
- ☑ Differentiate programs for Active Adults and Seniors, including switching the current heading of Adults and Senior Programs in the Activity Guide.
Programming for these individual age segments is becoming increasingly important as the population ages.
Added a Senior Trips section to the activity guide and looks for businesses to assist in sponsoring these trips. In 2022 and 2023, Lombard Park District holds an Adult and Senior Sponsor to offset costs of some of these programs. Beginning in 2023, staff have changed the name in the activity guide to “Active Adults”.
- ☑ Marketing for park and recreation agencies has become a vital area. In addition to the current full time staff member dedicated to marketing, adding a half time position can assist with additional support and the opportunity of being more strategic.
The Marketing department is currently a team of two, Marketing & Communications Manager and Graphic Designer, both fulltime. A summer intern typically is also hired beginning the end of May through August.
- ☐ A positive marketing tool to reflect the District’s brand would be to create a new title for the Activity Guide.
- ☑ Construct a key in the Activity Guide that instructs readers on how to read information in the program guide.
Completed, a table of contents is at the beginning of the guide. There are also tabs for those flipping through the book.
- ☑ Use caution if considering eliminating a hard copy of the Activity Guide.
Continue to recognize that the Activity Guide is a primary source of information for the residents of Lombard. Activity guides are mailed to residents and available on the website. Spring survey results will assist staff on a better timeline and plan for digital versus printed.
- ☑ Review program titles. Customers generally look at the price first, then the program title when determining whether or not to register for a class. Developing more creative titles may help attract more registrations.
This is an ongoing item and is reviewed seasonally with the development of the Activity Guide.
- ☑ Review program descriptions and make sure they include features, attributes, and benefits. Identify the “hook” that will entice people to register in each description.
Include logos for featured programs with benefits.
- ☐ Include a reference box on the “birthday parties” page that includes brief rental information and a page number the information can be found on.
- ☑ Design more visually appealing and creative-looking special event pages in the Activity Guide that includes photos from previous events. It would also be a good idea to market sponsors/partners for these events on these pages.

These pages are now event advertisements in the beginning of the Guide. Special events are featured with more color, graphics and detail.

- ☑ Include phone numbers and/or email addresses for Administrative Staff as well as contact information for Recreation Staff. This promotes open communication and ease of accessibility for the District. In addition, promoting or highlighting a few program/instructional staff in each Activity Guide brings a personal and approachable touch to the programs. Positive customer testimonials are also an important form of marketing.
Phone numbers have been added to the Activity Guide, these are typically on page 3-4 as well as each page a different program manager's contact information is on the side for their specific area of expertise. Also, on each department's page, specific staff member's information is listed on the top right/left corner.

Website and Online Presence

- ☑ The Website can appear bland. An up-to-date calendar with scrolling events, images, contests, etc. can get users excited about the offerings. The addition of scrolling images with information regarding events and programs adds an interactive piece to a website. Users click on the image or information and the link directs them to more information or directly to online registration.
Main webslider is on the homepage of lombardparks.com, these are clickable images to provide patrons with additional information. Individual special event pages are listed on the website to provide patrons with dates, details of each event for the entire year.
- ☑ Online registration (31%) is higher than the Leisure Vision database of Illinois agencies (25%). Online registration will undoubtedly increase in the future, so continuous website evaluation is needed to keep up with technology trends. An annual evaluation is recommended, including external customer feedback through focus groups.
Online registration: 39% in 2016, 37% in 2017, 39% in 2018, 46% in 2019, 60% in 2020, 66% in 2021, 67% in 2022.
- ☑ Adding photos or videos to pages on your website can have a much quicker "sell" than the current text-only approach.
Photos are added frequently to our website and social media of active programs and facilities. In 2023, a refresh of photos will be added to all websites including facilities.
- ☑ To keep up-to-date with current technology trends, the applications and wire application protocol (WAP) enabled website Lombard has created can easily be viewed by smart phone and tablet users. The Google Map view on the Maps & Amenities section of the Parks/Facilities tab is a nice feature.
Website is smart phone friendly and park/facilities are now sortable by amenity. The rainout line is to enhance communications with athletic patrons and parents.
- ☑ Facebook and Twitter accounts currently keep the community informed and connected to the Park District. Other avenues to increase social media are Flickr and YouTube. These sites can display photos and videos.
The District launched a YouTube channel in 2020 with district wide video footage, specifically Kiddie Campus Preschool. We plan to continue to promote all social media channels in every Activity Guide, website and social media. Contests are held for those who follow us on social media and marketing staff typically walks through Lilacia Park with giveaways for those who follow us on social media.
- ☑ The use of an interactive program guide is a nice feature for users. A PDF version is also available for users who may want to print the guide if they have misplaced their original.
- ☑ Developing a volunteer program can create a sense of community involvement and has the ability to raise revenue while decreasing staff expenses. Using the website once the program is further in development will help promote opportunities and share the benefits of the volunteer program.
Volunteer assist the Park District in a variety of capacities. Volunteer coaches are used for the youth sports leagues. Volunteers also assist with special events.
- ☐ Incorporate Geographical Information System (GIS) with registration software to develop a demographic analysis with the use of visual maps.



Chapter Six: Park Inventory

Mini Park Inventory

Babcock Grove Memorial Gardens

Lilac Lane and Main Street

Observations

Natural Resources and Environmental Conditions

- Park landscape consists of mature shade trees, mature pine trees, ornamental plantings, and turf.

Site Design and Aesthetics

- The park includes a sidewalk system and is adjacent to a cemetery.
- Site furnishings include benches and street lighting.
- The park is well maintained and free of litter.
- Park identification signs are present.
- Parking is not provided at the park.

Health, Safety, and Compliance

- Appears to meet ADA accessibility requirements.
- The park has lighting.
- The park's street frontage allows for adequate surveillance.

Users and Context

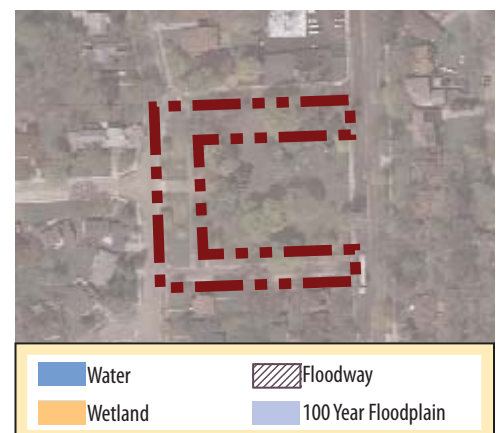
- Park receives low number of visitors. Visitors are mainly accessing cemetery.
- Park is located along Main Street among a residential neighborhood.
- The park does not have any internal walkways, however the adjacent walkway north of the park is connected to the neighborhood walk system.

Recommendations and Considerations

- EVALUATE: returning to private use or Village control
- EVALUATE: erosion control measures
- PLAN: horticulture maintenance and turf repair
- DESIGN: consider creating memorial courtyard
- DESIGN: consider additional botanical displays
- DESIGN: consider buffer between residential

Classification Mini
Acres .53
Tax Number 06-07-410-001
Acquired

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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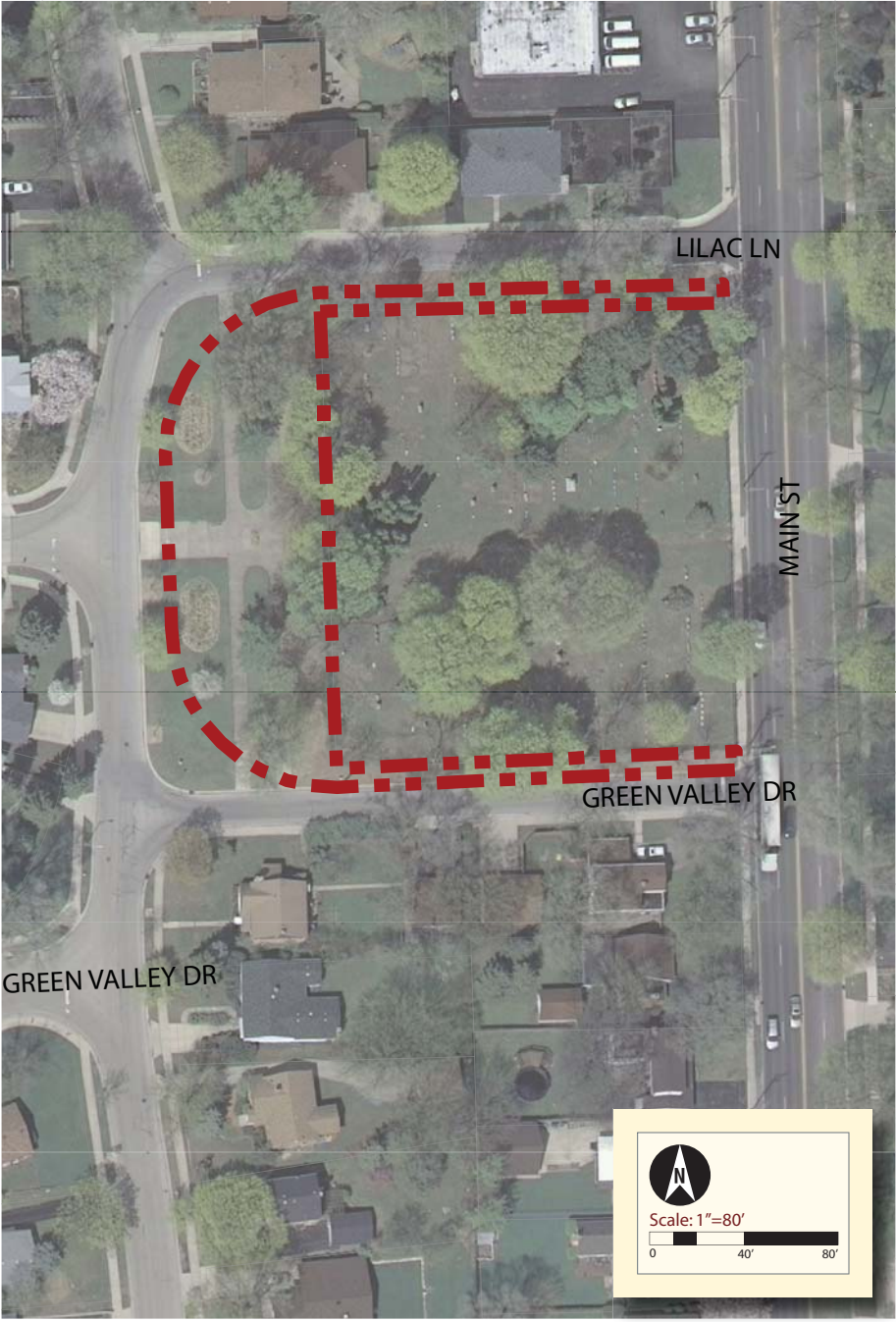
View from Northwest Lilac Lane



Entry Gate



View from Green Valley Drive



Aerial Photo of Babcock Grove Memorial Gardens



Lilac Lane Facade

Crescent Tot Lot

Crescent Boulevard east of Finley Road

Observations

Natural Resources and Environmental Conditions

- Portions of the park are located within the 100 year flood plain.
- No wetlands are present in this park.
- A detention basin lies on the northern half of the park.
- Park features rolling topography and the playground is built upon a steep hillside
- Park landscape consists of 2-3 mature oak trees and turf.

Site Design and Aesthetics

- The playground includes a 2-5 play structure, 5-12 play structure, 2 belt swings, 2 tot swings, and poured-in-place play surfacing.
- Site furnishings include benches, trash receptacles, picnic tables, and street lighting.
- The park is well maintained and free of litter.
- Park identification signs are not present.
- Parking is not provided at the park.

Health, Safety, and Compliance

- The playground does not appear to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The playground environment does not appear to meet ADA accessibility requirements for play environments.
- The playground does not have adequate separation from busy Crescent Boulevard to the south.
- The park does not have security lighting.
- The park's street frontage allows for adequate surveillance.
- Rules and age appropriate notification signs are present.
- Lift station and detention basin appear dangerous.

Users and Context

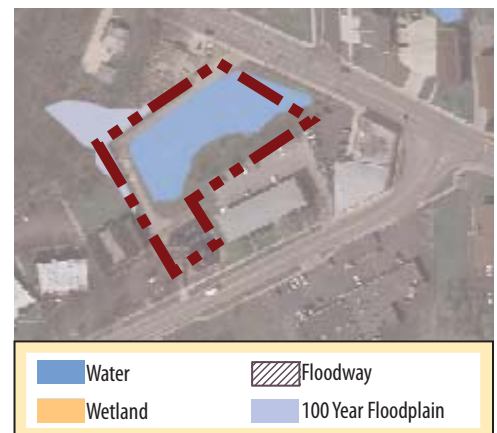
- Playground receives drop-in visitors from adjacent multi-family dwellings.
- Multi-family residential is immediately adjacent to the park. Commercial land uses are located on the southern side of Crescent Boulevard.
- The park does not have any internal walkways, however the adjacent walkway north of the park is connected to the neighborhood walk system.
- Adjacent Village sidewalk is in poor condition.
- Detention basin and lift station is shared with Village.

Recommendations and Considerations

- PLAN: new benches and picnic area
- PLAN: connections to multi-family residential context
- DESIGN: master plan, consider buffer plantings, accent plantings, interpretive signage

Classification Mini
Acres 1.28
Tax Number Leased
Acquired Leased from Village (2005)

Quantity	Year Built	
.01	2005	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
1	2005	Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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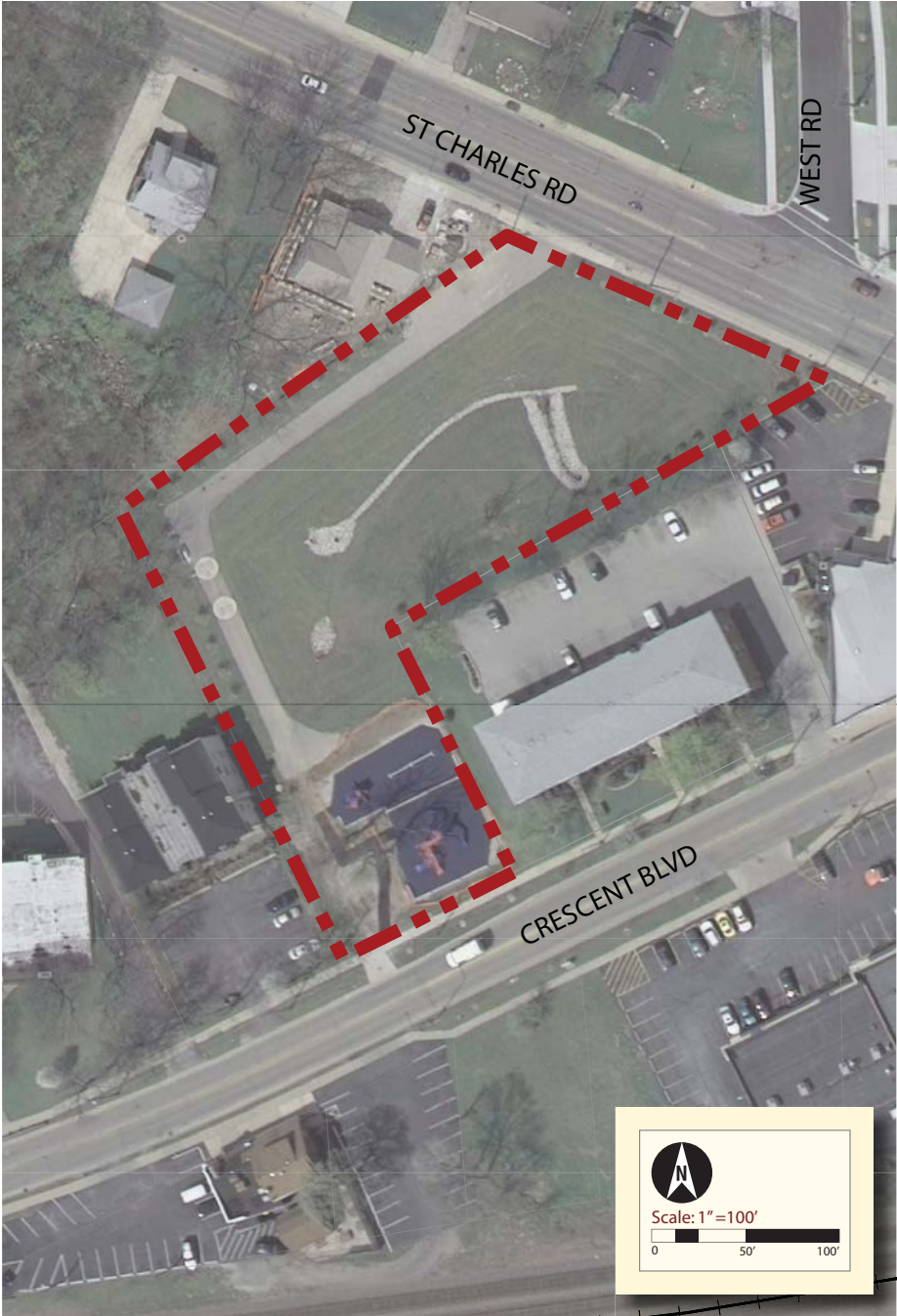
5-12 Play Structure



Swings (2 belt, 2 bucket)



Detention Area



Aerial Photo of Crescent Tot Lot



Playground

Eastview Terrace Park

Charlotte Street at Circle and Eastview Streets

Observations

Natural Resources and Environmental Conditions

- Park landscape consists of mature trees and turf.

Site Design and Aesthetics

- The park is designed for non-programmed use.
- The park is well maintained and free of litter.
- Park identification signs are present.
- Parking is not provided at the park.

Health, Safety, and Compliance

- The park is in the middle of a traffic circle.
- Pedestrian access is not encouraged.
- The park does not have security lighting.
- The park's street frontage allows for adequate surveillance.

Users and Context

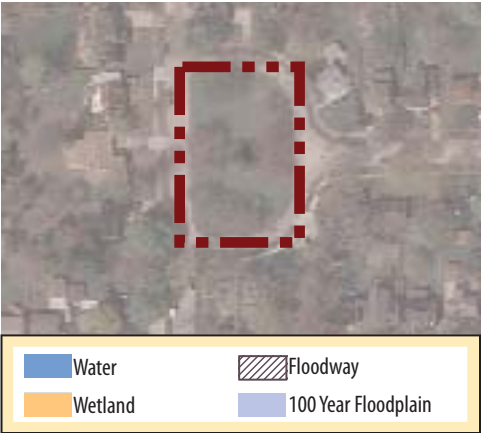
- Park receives a low number of users, as there are no attractions to draw visitors and residents into the space.
- Park lacks a connection to the surrounding pedestrian network.
- Park lies in the heart of a residential neighborhood.

Recommendations and Considerations

- ❑ EVALUATE: releasing to Village responsibility
- ❑ DESIGN: consider botanical display
- ❑ DESIGN: consider memorial garden or celebration courtyard
- ❑ DESIGN: consider seasonal / neighborhood festival or event space

Classification Mini
Acres .48
Tax Number 06-08-319-001
Acquired

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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View from Eastview Terrace



Park Identification Sign



Park Identification Sign



Aerial Photo of Eastview Terrace Park



View of Park Signage

Edson Park

Morris Avenue and Edson Street

Observations

Natural Resources and Environmental Conditions

- Park landscape consists of mature trees and turf.

Site Design and Aesthetics

- The park has a 2-12 play year play structure, spring seesaw, and t-swing set with one belt swing and one tot swing.
- The park also features a half court basketball court and a 0.1 mile asphalt trail that connects to the surrounding neighborhood pedestrian system on the north and south.
- Site furnishings include a small picnic area, benches, and trash receptacles. A wooden fence acts as a buffer between the park and single-family dwellings on the east.
- The park is well maintained and free of litter.
- Park identification signs are not present.
- Parking is not provided by the District; however, there is a parking lot west of the park that primarily serves the multi-family housing.

Health, Safety, and Compliance

- The playground appears to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The playground environment does not appear to meet ADA accessibility requirements for play environments as there is not accessible route/entrance for the play environment and the internal walkway's slope appear to be too steep to meet ADA requirements.
- The playground has adequate separation from the roadway; however safe pedestrian entry and exit is limited.
- No lighting is present.
- The park's street frontage and proximity to multi- and single-family residential allows for adequate passive surveillance.
- Rules and age appropriate notification signs are present.

Users and Context

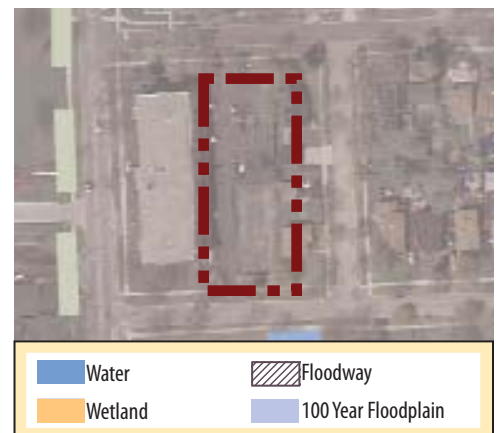
- Playground receives drop-in visitors from adjacent multi-family and single-family dwellings.
- Multi-family residential is located west of the park while the eastern side is single-family residential.
- The park's 0.1 mile internal walkway is connected to the neighborhood walk system.

Recommendations and Considerations

- PLAN: stronger connections to adjacent multi-family residents
- PLAN: color surfacing and play container curbing to add interest
- DESIGN: consider enhanced park entry and identification
- DESIGN: enhanced buffer between single-family residential (north)

Classification Mini
Acres .45
Tax Number Leased - Vacated Street
Acquired Leased from Village (1991)

Quantity	Year Built	
.1	2005	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
1		Picnic Area
1	2004	Playground
		Sand Play
		Baggo
1	2005	Basketball (HALF)
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Playground



Trail and Playground



Multi-Use Trail



Aerial Photo of Edson Park



Playground, Swings, and Picnic Area

Water Spray Park

St. Charles Road, west of Lincoln Ave

Observations

Natural Resources and Environmental Conditions

- The park does not have any natural resources or landscape.

Site Design and Aesthetics

- The park features a shade sail, designated picnic area, and restrooms outside of the fenced in spray park.
- Site furnishings includes picnic tables, trash receptacles, and vending machines.
- The park is well maintained and free of litter.
- Park identification signs are present.
- Parking (3 spaces) is provided by a lot on the south side of the park. Parking is shared with adjacent uses.

Health, Safety, and Compliance

- The spray pad environment and picnic area appears to meet ADA accessibility requirements.
- The spray park itself is fenced in and has adequate separation from the roadway; however, the picnic area is not fenced in and lacks adequate separation from the busy roads.
- Lighting is provided by the downtown street lights.
- The park's street frontage and adjacent land uses allow for adequate passive surveillance.
- Rules signs are present.

Users and Context

- Playground receives drop-in visitors from adjacent residents and non-residents.
- The park is located in the downtown business district. Multi-family residential is located east of the park while the western side is commercial development
- The spray park is connected to the downtown walk system.

Recommendations and Considerations

- EVALUATE: need for more parking
- EVALUATE: expansion
- PLAN: increased safety measures
- PLAN: feature updates
- DESIGN: master plan, consider fencing around park, landscape treatments

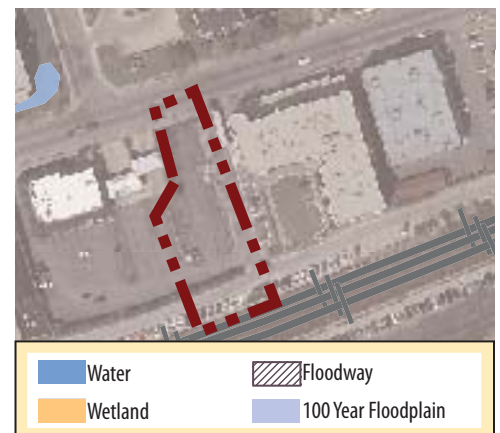
Classification Mini

Acres .32

Tax Number 06-07-231-002

Acquired Leased from Village (2007)

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
1	2006	Restrooms
1	2006	Concessions (Vending)
		Storage Facility/Building
1	2006	Picnic Shelter
1	2006	Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
1	2006	Splash Pad
		Irrigation
		Lighting
3	2006	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Spray Park



Restrooms, Vending, and Picnic Area



Entry Gate for Spray Park



Aerial Photo of Water Spray Park



View from Lincoln Avenue

Neighborhood Park Inventory

Lombard Lagoon

Grace Street and Marcus Drive

Classification Neighborhood
Acres 10.41
Tax Number 06-05-200-012
Acquired

Observations

Natural Resources and Environmental Conditions

- Wetlands are present in this park.
- The park includes a pond with native plantings and boulders along the shoreline.
- The park landscape is composed of turf and mature shade trees. Additional ornamental plantings are located around the pond and warming shelter.
- Large storm pipes drain neighborhood stormwater into the pond.

Site Design and Aesthetics

- The park has open areas for non-programmed use that function as an ice skating rink in the winter as well as a warming house located near the playground.
- The playground includes a 2-12 play structure, 4 belt swings, 4 tot swings, wave climbing structure, spring seesaw, sand play, concrete edge separation, and engineered wood fiber play surfacing.
- The park features a stocked pond for fishing; however, boating is prohibited.
- The park has a half mile internal asphalt trail system that connects to the neighborhood sidewalk system.
- Site furniture that can be found throughout the park include a shelter, trash receptacles, a bike rack, benches, and picnic tables.
- The park is well maintained and free of litter.
- Park identification signs are present.
- An off-street asphalt parking lot has approximately 50 spaces.

Health, Safety, and Compliance

- The playground appears to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The playground has adequate separation from the roadway.
- The park has lighting along pond for ice skating.
- The park's street frontage allows for adequate surveillance.
- Rules signs are present.

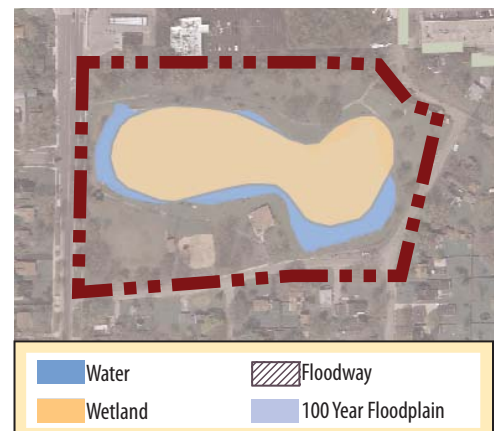
Users and Context

- The park is located within a culturally diverse neighborhood
- Within the half mile service area radius within the planning area of the Lagoon there are 1,109 households. 24% of the population within these households is under the age of 18.
- The warming house is a rentable facility.
- The internal trail system connects to the surrounding neighborhood pedestrian network.

Recommendations and Considerations

- EVALUATE: return of skating to the lagoon
- EVALUATE: non-motorized boating rental and access
- DESIGN: play container to fit equipment or add equipment to fill
- DESIGN: consider bio-filter and/or treatment to reduce pollutants entering lagoons
- DESIGN: consider expansion of fishing facilities
- DESIGN: consider shoreline improvements and native planting enhancements

Quantity	Year Built	
.5	2009	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
1		Storage Facility/Building
1	1993	Picnic Shelter
1	1993	Picnic Area
1	2008	Playground
1	2008	Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
.		Fishing
		Fishing Dock
.		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
.		Lighting
50	2008	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Park Benches



5-12 Play Structure



Picnic Site



Aerial Photo of Lombard Lagoon



Lagoon

Old Grove Park

Michelle Lane and Fairview Avenue

Observations

Natural Resources and Environmental Conditions

- The park is located within a flood plain.
- Wetlands are present in this park.
- The park landscape is composed of turf and some mature shade trees.
- The park contains a stormwater detention basin.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The east playground includes a 2-12 play structure, 2 belt/2 tot swings, and engineered wood fiber surfacing. The west playground includes a 2-5 play structure, 2 belt/2 tot swings, dome climbing structure, spring seesaw, overhead climber, and engineered wood fiber surfacing.
- Other park amenities include a practice baseball field and pond for fishing.
- Site furniture found throughout the park include benches, trash receptacles, bleachers, and picnic tables.
- The park is well maintained and free of litter.
- Park identification signs are present.
- An off-street asphalt parking lot has approximately 24 spaces.

Health, Safety, and Compliance

- The east playground environment/structure is new and complaint with ASTM/CPSC standards.
- The west playground environment/structure is beyond its useful life and needs upgraded.
- The playground has adequate separation from the roadway.
- The park has minimal lighting.
- The park's street frontage allows for adequate surveillance.
- Rules signs are present.

Users and Context

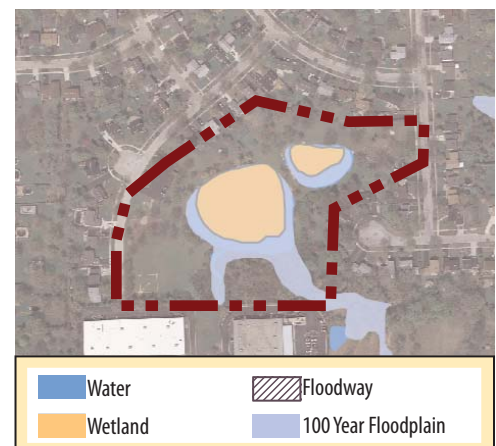
- The park lacks a pedestrian connection to the neighborhood pedestrian system.

Recommendations and Considerations

- PLAN: remove west playground and replace with unique play experience
- DESIGN: provide shelter and gathering area with views to water

Classification Neighborhood
Acres 8.31
Tax Number 06-17-412-013
Acquired

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
2	1994/2005	Playground
		Sand Play
		Baggo
		Basketball
1		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
.		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
24	2009	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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East Playground



West Playground



Practice Field



Aerial Photo of Old Grove Park



Old Grove Pond

Southland Park

Grace Street and Central Avenue

Observations

Natural Resources and Environmental Conditions

- The stormwater detention basin on the south serves as a constructed wetland.
- The park includes a detention basin with native planting and rock stabilizing the edge.
- A swale runs east-west on the south side of the soccer field and north of the sled hill and baseball field.
- The park landscape is composed of turf and shade trees.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The park includes a playground with a 2-12 play structure, dinosaur spring rider, sand play, 2 belt swings, and engineered wood fiber surfacing. Other park amenities include a 250-300 ft. baseball field (#21), a sledding hill, and soccer field.
- The soccer field serves both soccer and ultimate frisbee players.
- The baseball field lacks dugouts.
- The park includes a .49 mile trail system that lies around the northern perimeter but does not connect to the southern portion of the park.
- Site furniture found throughout the park include benches, trash receptacles, bleachers, and picnic tables.
- The park is well maintained and free of litter.
- Park identification signs are present.
- An off-street asphalt parking area is provided at the park that can accommodate approximately 47 cars.

Health, Safety, and Compliance

- The east playground environment/structure is new and complaint with ASTM/CPSC standards.
- Access to the detention pond is not encouraged.
- The playground has adequate separation from the roadway.
- The park's street frontage allows for adequate surveillance.
- Rules signs are not present.

Users and Context

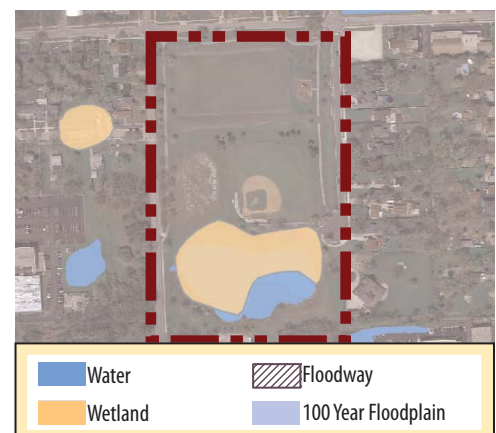
- The park has internal walkways and connection to the neighborhood walk system.

Recommendations and Considerations

- PLAN: upgrade of spectator areas at baseball field
- PLAN: accessible route between baseball field and parking lot
- DESIGN: consider locating fan/player area for soccer above the swale in a drier location
- DESIGN: consider loop trail with fishing access
- DESIGN: consider shelter near playground

Classification Neighborhood
Acres 15.59
Tax Number 06-17-316-010
Acquired 1966, 1981

Quantity	Year Built	
.49	1994	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
1	2012	Restrooms (portable)
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
1	1996	Playground
1	1996	Sand Play
		Baggo
		Basketball
1	2006	Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
1		Soccer
		Softball
		Tennis
		Volleyball
.		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
47	2007	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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5-12 Play Structure



Soccer Field



Detention Area



Aerial Photo of Southland Park



Baseball Field

Terrace View Park

Elizabeth Street, Greenfield Avenue, and Park Streets

Observations

Natural Resources and Environmental Conditions

- Wetlands are present in this park.
- The park includes a pond that acts as a stormwater detention basin for the surrounding neighborhood.
- The park landscape is composed of turf and shade trees with a forested area to the northeast and a native area managed by the Lombard Garden Club south of Greenfield Avenue.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The playground includes a 2-12 universally designed play structure, 6 belt swings, concrete edge separation, and engineered wood fiber play surfacing.
- Other park amenities include a baseball field, softball field, and inner walking trail. The baseball and softball fields have well-kept backstops and fencing.
- The park includes a .86 mile trail system that lies around the northern perimeter but does not connect to the southern portion of the park.
- Site furniture that can be found throughout the park include benches, trash receptacles, and picnic tables.
- The park is well maintained and free of litter.
- Park identification signs are present.
- No off-street parking is provided.

Health, Safety, and Compliance

- The playground equipment appears to meet most ADA accessibility requirements for play environments, but does not have an accessible entry into the play surfacing.
- The playground has adequate separation from the roadway.
- The park has minimal lighting.
- The park's street frontage does not allow for passive surveillance.
- Rules signs are not present.

Users and Context

- The park has a .86 mile internal walking trail but lacks a strong connection to the neighborhood pedestrian system.

Recommendations and Considerations

- PLAN: improved access to playground and ball fields
- DESIGN: enhance classic park pastoral nature. Look for long views, framed views, and sculptural or architectural enhancements
- DESIGN: consider a picnic shelter
- DESIGN: compliment school with play environment, outdoor classroom / outdoor lab at water's edge

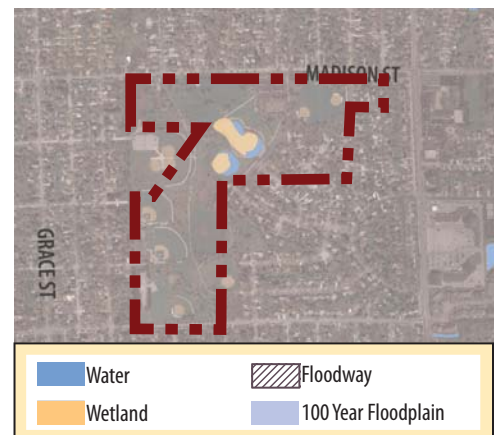
Classification Neighborhood

Acres 44.52

Tax Number 06-06-401-003, 06-06-404-003, 06-06-410-004, 06-06-416-009/032/033/055, 06-06-420-001/002/003

Acquired 1929, 1974

Quantity	Year Built	
.86	2005	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
1	1994	Playground
		Sand Play
		Baggo
1		Basketball (FULL)
2	2008/2008	Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
.		Fishing
.		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Playground and Basketball Court



Baseball Field



5-12 Play Structure



Aerial Photo of Terrace View Park



Terrace View Pond

Vista Pond Park

Edgewood Avenue and Westwood Avenue

Observations

Natural Resources and Environmental Conditions

- Wetlands are present in this park.
- The park has frequent flooding issues
- The park landscape is composed of turf and mature shade trees.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The playground includes a 5-12 universally designed play structure, a 2-5 play structure, 2 belt/2 tot swings, plastic separation curb, and engineered wood fiber play surfacing.
- The park includes a .46 mile walking trail that loops around the pond but lacks any connection to the neighborhood pedestrian system. There are opportunities for access at the ends of the dead end residential streets as well as from the sidewalk on the east side of the park along Edgewood Avenue.
- Site furnishings includes benches, trash receptacles, and picnic tables
- The park is well maintained and free of litter.
- A park identification sign is present.
- No off-street parking is provided.

Health, Safety, and Compliance

- The playground appears to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The 5-12 play structure is accessible; however, the actual play environment does not have an accessible entry point.
- The playground has adequate separation from the roadway.
- The park lacks any safety lighting.
- There is a lack of street frontage making visibility limited, but the park is located on the sides of single-family residences making passive surveillance somewhat present.
- Rules signs are not present.

Users and Context

- Drop-in users utilize park for non-programmed use.
- The park has a .86 mile internal walking trail but lacks a strong connection to the neighborhood pedestrian system.

Recommendations and Considerations

- ❑ DESIGN: consider connection from sidewalk to loop trail and playground
- ❑ DESIGN: consider fishing access and shoreline enhancement
- ❑ DESIGN: consider fitness and/or interpretive stations along trail
- ❑ DESIGN: consider shelter

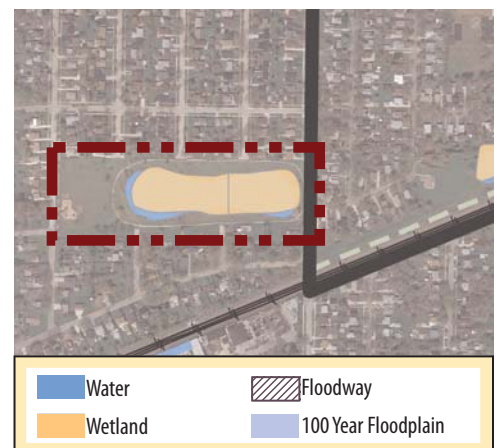
Classification Neighborhood

Acres 10.13

Tax Number Leased

Acquired Leased from Village (1976)

Quantity	Year Built	
.46		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
1	2005	Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
•		Fishing
•		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Vista Pond



5-12 Play Structure



2-5 Play Structure



Aerial Photo of Vista Pond Park



Vista Pond

Westmore Woods

Maple Street, Westmore Avenue, and Highland Avenue

Observations

Natural Resources and Environmental Conditions

- Wetlands are present in this park.
- The site includes two stormwater detention basins.
- The park landscape is composed of turf and mature shade trees.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The playground includes 2-12 modular play structure , 4 belt swings, plastic separation curb, and engineered wood fiber play surfacing.
- The park features a baseball field.
- A .51 mile walking trail connects the playground to the Great Western Trail at the northern end of the site.
- Site furnishings found throughout the park include benches and trash receptacles.
- The park is well maintained and free of litter.
- A park identification sign is present.
- The off-street asphalt parking lot provides 37 parking spaces.

Health, Safety, and Compliance

- The playground appears to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The playground environment is accessible, however the play structures do not have ADA accessible features.
- The playground has adequate separation from the roadway.
- The park lacks any safety lighting.
- Street frontage is absent.
- Rules signs are not present.

Users and Context

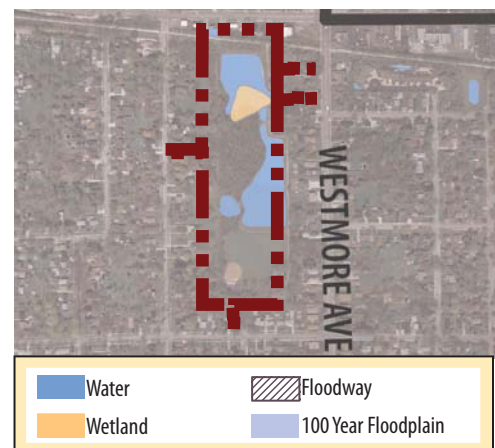
- Park is located within a single-family residential neighborhood.
- Typical users include residents from surrounding single-family development.
- While the .51 mile trail connects to the regional trail system, the park lacks a connection to the neighborhood pedestrian network.

Recommendations and Considerations

- ❑ DESIGN: add planting at detention pond edges
- ❑ DESIGN: consider loop trail through wooded area
- ❑ DESIGN: consider a challenge course
- ❑ DESIGN: consider tree-house play concept or nature-based play

Classification Neighborhood
Acres 21.25
Tax Number 06-09-104-120
Acquired 1970, 1988

Quantity	Year Built	
.51	2011	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
1	2004	Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
1		Soccer
1	2007	Softball
		Tennis
		Volleyball
.		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
37	2008	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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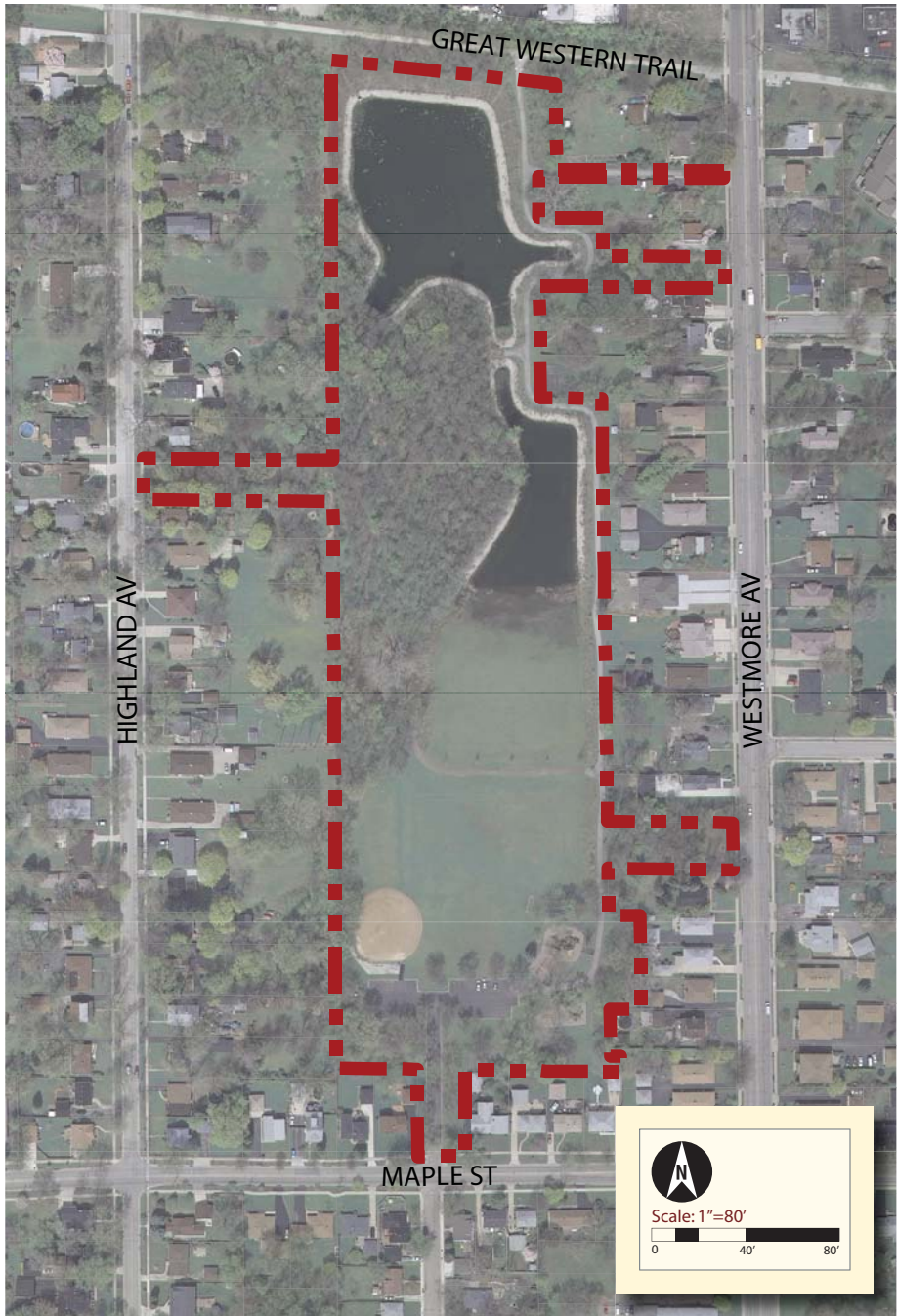
Park Identification Sign



Playground



Westmore Woods Detention Basin



Aerial Photo of Westmore Woods



Baseball and Soccer Fields

Community Park Inventory

Four Seasons Park

Main Street and Finley Road

Classification Community
Acres 38.68
Tax Number 06-19-400-029/014
Acquired 1966, 1971, 1975

Observations

Natural Resources and Environmental Conditions

- Wetlands are present in this park.
- The park landscape is composed of turf and mature shade trees.
- Drainage issues exists between the two baseball fields at the east.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The park includes a 5-12 playground on the east that features a universally-designed play structure and a traditional composite structure, 2 belt/2 tot swings, wood tie separation curb, and engineered wood fiber play surfacing. The west play area includes a 2-5 year play modular play structure, 2 belt swings, concrete separation curb, and engineered wood fiber surfacing.
- The park includes two baseball fields, 2 basketball fields, a volleyball court, 6 soccer fields, a fishing dock, log cabin shelter, and a .66 mile long trail.
- Site furniture that can be found throughout the park include benches, a picnic shelter, picnic tables, and trash receptacles.
- The park is well maintained and free of litter.
- A park identification sign is present. Wayfinding signage is minimal but present.
- An off-street asphalt parking lot provides 203 spaces. The northwest parking lot is shared with Glenn Westlake Middle School.

Health, Safety, and Compliance

- The playground appears to be compliant with current playground safety guidelines and CPSC/ASTM standards.
- The universally design playground structure meets ADA accessibility requirements for play environments, but there is not an accessible entry into the play surfacing at either the east or west playgrounds.
- The playground has adequate separation from the roadway.
- The park lacks any safety lighting.
- The park's street frontage and proximity to residential areas allows for adequate passive surveillance.
- Rules signs are not present.

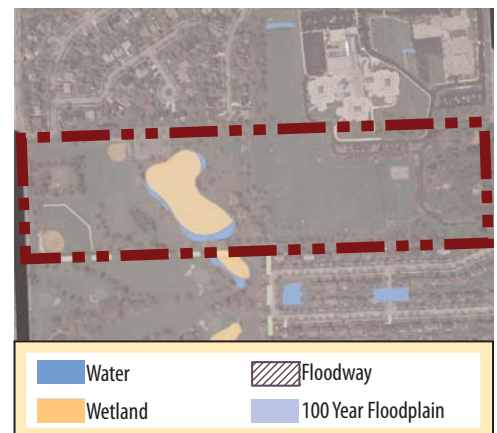
Users and Context

- Park is located between residential dwelling, Ken Loch Golf Course, and Glenn Westlake Middle School.
- The park has an internal trail system but lacks a strong connection to the neighborhood walk system.
- The log cabin in a rentable facility.

Recommendations and Considerations

- EVALUATE: viability of cross-countyskiing course route
- PLAN: address drainage issues
- PLAN: improve cabin area site amenities
- DESIGN: consider connecting the internal trail around the pond, provide access to the baseball fields
- DESIGN: consider improving buffer between Ken Loch
- DESIGN: consider soccer area shelter and core support space
- DESIGN: consider winter/skating improvements
- DESIGN: consider challenge course near cabin
- DESIGN: provide buffer between west playground, parking lot, and pond

Quantity	Year Built	
.66	1995	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
1	1995	Restrooms
1		Concessions
		Storage Facility/Building
1	2009	Picnic Shelter
2		Picnic Area
2	2003/2009	Playground
		Sand Play
		Baggo
2	2000/2000	Basketball (FULL)
2	2009/2011	Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
1		Sledding Hill
6		Soccer
		Softball
		Tennis
1		Volleyball
•		Fishing
•		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
•	1995	Lighting
203	1995/1994	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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5-12 Play Structure



Soccer Field



Lombard Log Cabin



Aerial Photo of Four Seasons Park



Lilacia Park

150 S. Park Avenue

Observations

Natural Resources and Environmental Conditions

- Designed by Jens Jensen, the park landscape is composed of turf, lilacs, perennials, and mature shade trees.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The park features fountains and sculptures along a .61 nature trail. The fountain is aging and will soon be a maintenance priority.
- The park includes a coach house, storage building, greenhouse, and maintenance shed. The site also includes the administration building.
- Site furniture that can be found throughout the park include a shelter, benches, trash receptacles, and picnic tables.
- The park is well maintained and free of litter.
- A park identification sign is present.
- Off-street parking (16 spaces) is provided by a small asphalt parking lot that also accommodates parking for the adjacent administration building.

Health, Safety, and Compliance

- The park has adequate separation from the roadway.
- The park has minimal lighting.
- The park's street frontage and proximity to residential areas allows for adequate passive surveillance.

Users and Context

- The park includes the Lombard Park District Administration Building in the downtown Lombard business district.
- The park has a .61 mile internal nature trail that also connects the park to the neighborhood pedestrian system.

Recommendations and Considerations

- PLAN: improve greenhouse interface with park
- PLAN: improve library interface with park
- PLAN: replace fountain mechanical system
- PLAN: review deck with plan and replace
- PLAN: commission a dog replacement sculpture
- DESIGN: review Jens Jensen plan and consider new master plan proposing appropriate enhancements to park
- DESIGN: consider landscape accent lighting
- DESIGN: add seating areas to the north

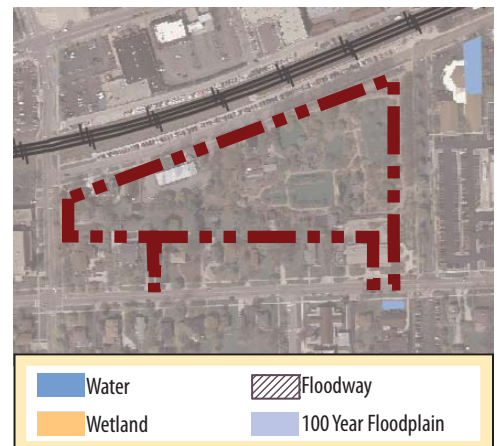
Classification Community

Acres 5.78

Tax Number 06-04-212-042/044

Acquired 1927

Quantity	Year Built	
		Trails-Multi-Use (miles)
.61		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
1	1997	Storage Facility/Building
1	1993	Picnic Shelter
1		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
•	2006	Lighting
16	2012	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Rastus



The Coach House



Lawn



Aerial Photo of Lilacia Park



Fountain

Lombard Common Park

Grace Street and St. Charles Road

Observations

Natural Resources and Environmental Conditions

- The park landscape consists of turf and mature shade trees with some ornamental vegetation near the water park and community building.

Site Design and Aesthetics

- The park contains sites for non-programmed use.
- The Grace Street playground includes a universally designed modular play structure, dome climber, horse spring rider, 4 belt/4 tot swings, sand play, a concrete separation curb, and engineer wood fiber surfacing. The Edgewood Street playground includes a helicopter-themed play structure, freestanding play elements, and 2 belt/2tot swings.
- Other park features include a 9-hole frisbee golf course, tennis courts, basketball courts, volleyball courts, soccer fields, and the Paradise Bay Water Park.
- The park features the Veterans Memorial, located on the south end of the park.
- The park includes a 1.22 mile multi-use trail. The trail makes a strong connection to the surrounding neighborhood pedestrian system but misses the opportunity to connect to the Great Western Trail that lies on the northern boundary of the park.
- Site furniture includes benches, picnic shelter, trash receptacles, picnic tables, drinking fountains, and bike racks.
- The park is well maintained and free of litter.
- A park identification sign is present.
- There are two off-street asphalt parking lots that provide 100 spaces. The parking lots provide parking for the park, community building, and water park.

Health, Safety, and Compliance

- The playground appears to meet CPSC/ASTM standards; however, the playground environment lacks an accessible access point. The slope at the access point is too steep.
- The play structure is a universally designed structure; however, it lacks an accessible entry point.
- The park has adequate separation from the roadway.
- The park lacks lighting.
- The park's street frontage and proximity to residential areas allows for adequate passive surveillance.
- Rules signs are not present.

Users and Context

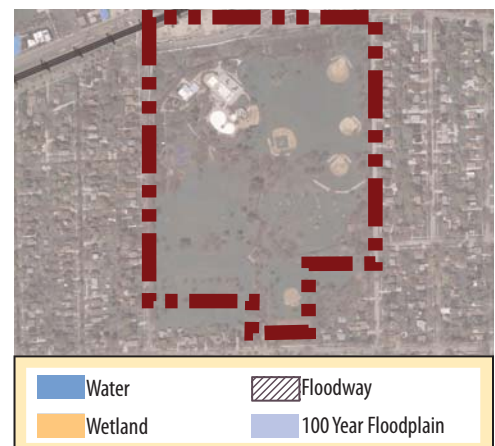
- The park is adjacent to single-family residential dwellings.
- The trail makes a strong connection to the surrounding neighborhood pedestrian system but misses the opportunity to connect to the Great Western Trail that lies on the northern boundary of the park.

Recommendations and Considerations

- PLAN: improve access and amenities surrounding basketball courts
- PLAN: relocate bike racks to more appropriate areas
- DESIGN: provide loop and connection pathways to amenities
- DESIGN: consider baseball/softball shelter/core support area

Classification Community
Acres 49.30
Tax Number 06-08-201-004
Acquired 1952

Quantity	Year Built	
1.22		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
1	2001	Restrooms
		Concessions
		Storage Facility/Building
1	1993	Picnic Shelter
2		Picnic Area
2	1994/2005	Playground
		Sand Play
		Baggo
2	2006/2006	Basketball (FULL)
5	2009 (5)	Baseball
		Batting Cages
		Bocce
9		Disc Golf (holes)
		Driving Range
1		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
1		Soccer
		Softball
4		Tennis
1		Volleyball
		Fishing
		Fishing Dock
•		Ice Skating
•	2009	Swimming Pool
		Splash Pad
		Irrigation
•	2005	Lighting
114	2007(2), 2009 (3), 2011	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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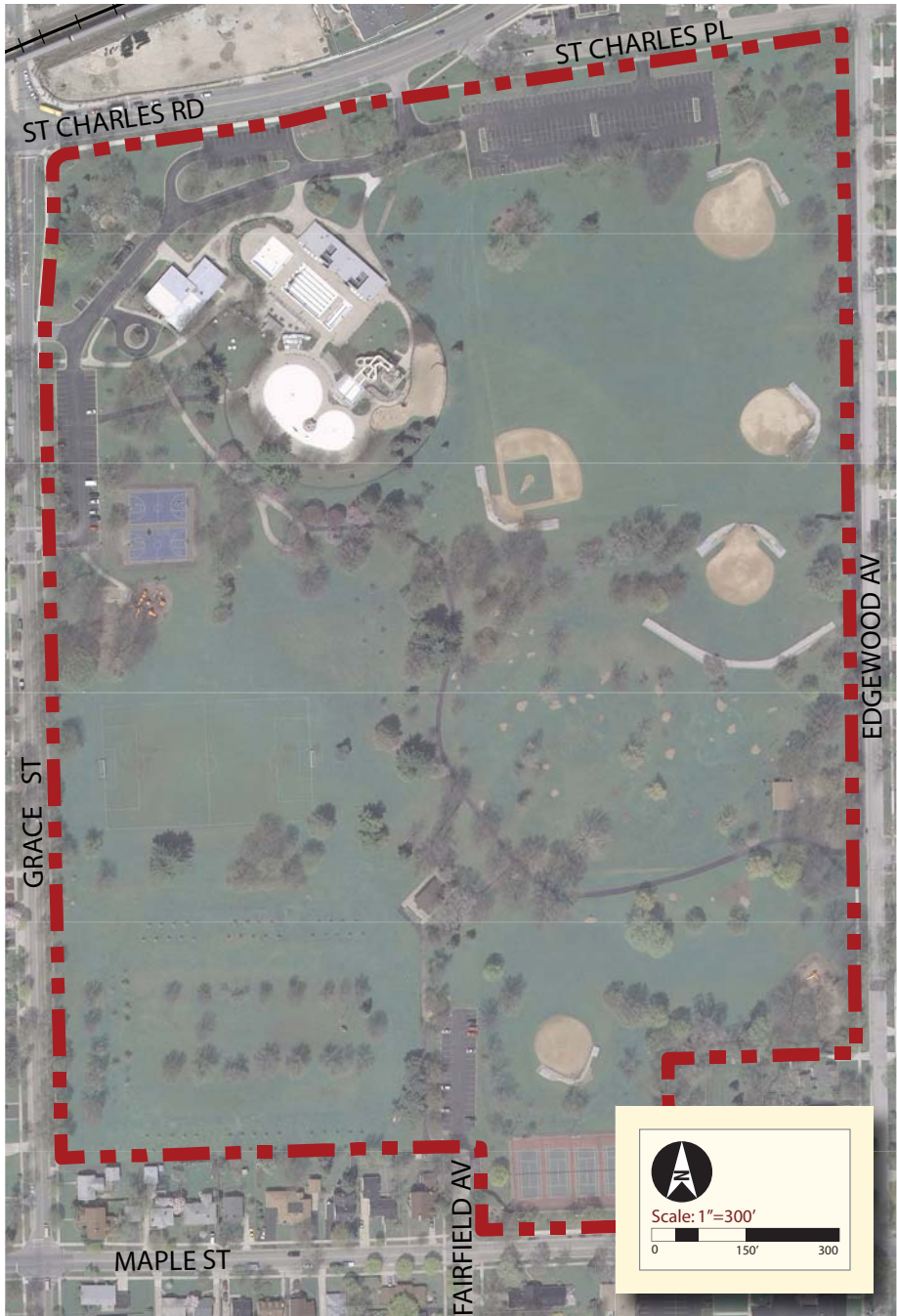
5-12 Play Structure



Paradise Bay Water Park



Picnic Shelter



Aerial Photo of Lombard Commons Park



Veteran's Memorial

Madison Meadows Park

Madison Street and Ahrens Avenue

Observations

Natural Resources and Environmental Conditions

- Portions of the park are located in a flood plain.
- Wetlands are present in this park near the detention basin.
- The park landscape is composed of turf and shade trees. The detention basin/pond edge consists of native vegetation and large rocks.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The northwest playground is beyond its useful life. It includes a universally designed play structure, a 5-12 year traditional play structure, log roll, balance beam, spring seesaw, pull up bars, climber, and 4 belt/3 tot/ 1 ADA swings.
- The south playground includes a 2-12 year play structure, 2 belt/ 1 tot/ 1 ADA swings, plastic separation curb, and engineered wood fiber play surfacing.
- The park also includes football, baseball, softball, basketball, 18-hole disc golf, tennis, a skate park, and a roller hockey court. The basketball court has some surface cracking and the roller hockey court needs new nets and resurfacing. The baseball and softball fields have sports lighting and well-kept backstops.
- A 1.56 mile walking trail connects many of the park features, but stronger connections need to be made to the playgrounds.
- Site furnishings include a picnic shelter, park benches, trash receptacles, picnic tables, lighting, bike racks, and drinking fountains.
- The park is well maintained and free of litter.
- A park identification sign is present.
- Off-street asphalt parking lots and on-street parking along Ahrens and Madison provide 489 parking spaces.

Health, Safety, and Compliance

- The playgrounds appear to meet CPSC/ASTM standards.
- The north playground offers both an accessible play environment entry and a universally designed play structure. The south playground lacks an accessible access point.
- The park has adequate separation from the roadway.
- The park lacks lighting.
- The park's street frontage and proximity to residential areas allows for adequate passive surveillance.
- Rules signs are not present.

Users and Context

- The park is adjacent to single-family residential dwellings.
- The 1.56 mile walking trail needs a stronger connection to the neighborhood pedestrian system.

Recommendations and Considerations

- EVALUATE: non-motorized boat access
- EVALUATE: structural integrity of large shelter
- PLAN: replace tough timber system with more permanent playground container
- PLAN: solidify disc golf greens with decomposed granite paving beneath. Improve tee signs
- PLAN: repair or refurbish football storage building
- PLAN: replace north playground
- DESIGN: consider improved practice/game turf in football area
- DESIGN: consider adding restrooms on the south side of park

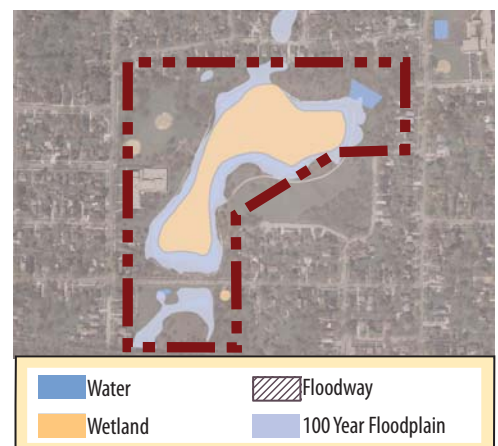
Classification Community

Acres 85.78

Tax Number 06-16-100-002, 06-17-212-007, 06-17-212-002 (House), 06-17-202-003 (House)

Acquired 1952, 1971

Quantity	Year Built	
1.56		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
2	1995/2001	Restrooms
2	2010	Concessions
1		Storage Facility/Building
1	1993	Picnic Shelter
3		Picnic Area
2	1994/2008	Playground
		Sand Play
		Baggo
1	2009	Basketball (FULL)
3	2000/2009 (2)	Baseball
		Batting Cages
		Bocce
18		Disc Golf (holes)
		Driving Range
2		Football
		Golf (holes)
1	2009	Roller Hockey
1	2010	Skate Park
		Sledding Hill
1		Soccer
6	2000(3)/2009(3)	Softball
2	2009 (2)	Tennis
		Volleyball
•		Fishing
•		Fishing Dock
•		Ice Skating
		Swimming Pool
		Splash Pad
•	2000	Irrigation
•	1994	Lighting
489	2000-2011	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Tennis Courts



North Playground



Football Field



Aerial Photo of Madison Meadows Park



Madison Meadow Pond

Sunset Knoll Park

Finley Road and Wilson Avenue

Observations

Natural Resources and Environmental Conditions

- A detention pond is present in this park.
- The park landscape is composed of turf and mature shade trees with a detention pond on the northwest portion of the site. The park includes a natural area with native vegetation.

Site Design and Aesthetics

- The park has open areas for non-programmed use.
- The central playground is one year old and includes a 2-5 year modular play structure, 2 belt/1 tot/ 1 ADA swings, a splash pad, and Neos electronic play structure. The central playground lacks a separation curb but includes poured in place rubber play surfacing. The northwest playground includes a universally designed play structure, 2-5 year play structure, car spring rider, sand play, talk tubes, 2 belt/2 tot wings, concrete separation curb, and engineered wood fiber play surfacing.
- The park also includes basketball, baseball, batting cages, and soccer. The detention pond/constructed wetland offers opportunities for fishing.
- A decomposed granite trail and nature area is located on the southeast side of the park. The park also includes a 1.0 mile walking trail.
- The park includes the Sunset Knoll Recreation Center, the hub for most of the park district's programs and the Sunset Knoll Maintenance Facility. The maintenance facility was recently built and in good condition; however, the recreation facility is not large enough to accommodate all of the desired programs and is in need of update or replacement.
- Site furniture includes a picnic shelter, benches, trash receptacles, picnic tables, bike racks, bleachers, and drinking fountains.
- The park is well maintained and free of litter.
- Park identification signage and wayfinding signage is present.
- Three off-street asphalt parking lots provide 161 parking spaces. Lots accommodate parking for the park and the recreation center. The south parking lot is shared with Glenbard East High School.

Health, Safety, and Compliance

- The playgrounds appear to meet CPSC/ASTM and ADA standards and guidelines.
- The park has adequate separation from the roadway.
- The park has security lighting.
- The park's street frontage and adjacent land uses allow for minimal surveillance.
- Rules signs are present.

Users and Context

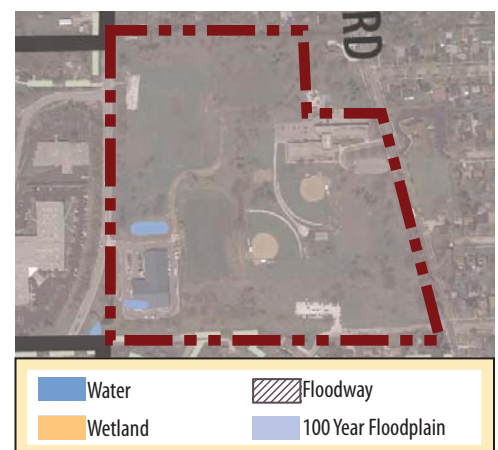
- The park is adjacent to single-family residential dwellings, and Illinois Route 53 lies along the west border of the park.
- The 1.0 mile internal walkway connects the park features as well as provides minimal connection to the neighborhood pedestrian system.

Recommendations and Considerations

- ❑ EVALUATE: recreation center improvements
- ❑ PLAN & DESIGN: remove TLC playground, consider obstacle course or other TLC amenity
- ❑ PLAN: complete decorative paving in splash pad
- ❑ PLAN: provide color coat and container around central play structure
- ❑ DESIGN: parking efficiency
- ❑ DESIGN: consider restrooms/warming hut near sled hill
- ❑ DESIGN: provide landscape layering in core area.

Classification	Community
Acres	36.50
Tax Number	06-18-106-008
Acquired	1952, 1971
	OSLAD Development Grant 2011

Quantity	Year Built	
1.00	2011	Trails-Multi-Use (miles)
		Trails-Nature(miles)
2	2010 (2)	Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
1	2010	Picnic Shelter
1		Picnic Area
2	2000/2011	Playground
1	2000	Sand Play
2	2011 (2)	Baggo
2	2011 (2)	Basketball (HALF)
2	2011 (2)	Baseball
2	2011 (2)	Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
1		Sledding Hill
2	2011 (2)	Soccer
		Softball
		Tennis
		Volleyball
•		Fishing
		Fishing Dock
•	2011	Ice Skating
		Swimming Pool
1	2011	Splash Pad
•	2011	Irrigation
•	2011	Lighting
161	2003/2010/2011	Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Fitness Station and Detention Pond



TLC Playground



Basketball Courts



Aerial Photo of Sunset Knoll Park



Playground and Shelter

Natural Areas Inventory

Broadview Slough

Broadview Avenue and Crystal Avenue

Observations

Natural Resources and Environmental Conditions

- The park is located in a flood plain.
- Wetlands are present in this park.
- The park is natural area with a pond and mature vegetation that collects water from adjacent properties with limited access. Community use is not intended for this park.
- The northern portion of the park is owned by the Forest Preserve and managed by the Park District.

Site Design and Aesthetics

- The park is a natural area.
- The park is well maintained and free of litter.
- Park identification signage is present.
- Two parking spaces are present for the park; however, these are used by adjacent residents for personal use.

Health, Safety, and Compliance

- Access to the slough/pond is not encouraged.
- The park lacks security lighting.
- There is little opportunity for passive surveillance.
- Rules signs are not present.

Users and Context

- The park is adjacent to single-family residential dwellings.
- There is no connection to neighborhood pedestrian walkways.

Recommendations and Considerations

- ☐ EVALUATE: fishing access and shoreline improvements
- ☐ EVALUATE: parking agreement with church on north end of park
- ☐ PLAN: aquatic improvements, dredging and restoration
- ☐ PLAN: establish as center of nature programming
- ☐ DESIGN: consider nature center
- ☐ DESIGN: consider boardwalk system, outdoor lab, and/or learning center
- ☐ DESIGN: consider ropes course
- ☐ DESIGN: consider bird watching amenities

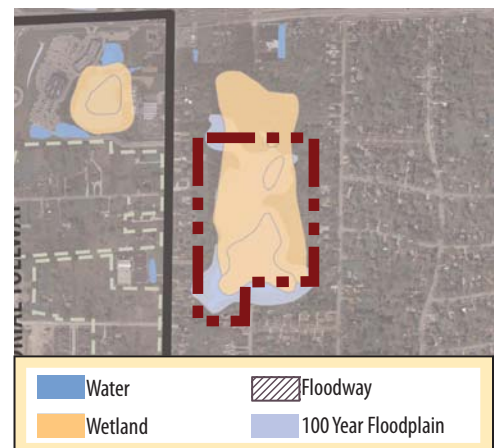
Classification Natural Area

Acres 19.80

Tax Number 06-06-102-048, 06-06-100-029 to 033, 06-06-102-007, 06-06-101-010 to 012

Acquired 1998, Forest Preserve owns all parcels except 06-06-102-048

Quantity	Year Built	
1.00	2011	Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
2		Parking (spaces)



Utilities available:

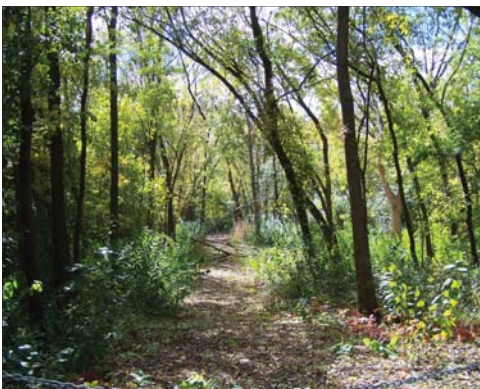
ELE	WATER	STORM	SAN	GAS	TEL
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Slough Wildlife



North Trail



North Trail



Aerial Photo of Broadview Slough Park



The Slough

Western Acres Natural Area

21 W680 Butterfield Road, Glen Ellyn, IL

Observations

Natural Resources and Environmental Conditions

- The park is located in a flood plain.
- Wetlands are present in this park.
- The park is natural area with a pond and mature vegetation that collects water from adjacent properties with limited access. Community use is not intended for this park.
- This park is located north of Western Acres Golf Course

Site Design and Aesthetics

- The park is a natural area.
- Park identification signage is not present.
- Parking is not provided as use is not intended

Health, Safety, and Compliance

- Access is not encouraged.
- There is little opportunity for passive surveillance.
- Rules signs are not present.

Users and Context

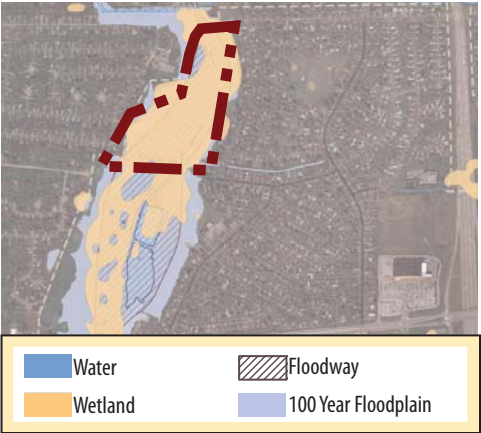
- The park is adjacent to Western Acres Golf Course.
- There is no connection to neighborhood pedestrian walkways.

Recommendations and Considerations

- ❑ EVALUATE: land-swap with Forest Preserve, County or other related organization
- ❑ EVALUATE: wetland-banking operations
- ❑ PLAN & DESIGN: consider developing meaningful public access

Classification Natural Area
Acres 40
Tax Number
Acquired

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
		Restrooms
		Concessions
		Storage Facility/Building
		Picnic Shelter
		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
		Driving Range
		Football
		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
		Irrigation
		Lighting
		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



Aerial Photo of Western Acres Natural Area

Special Use Facility Inventory

Western Acres Golf Course

21W680 Butterfield Road, Glen Ellyn, IL

Observations

Natural Resources and Environmental Conditions

- The golf course is located in a flood plain.
- Wetlands are present in the golf course as well as in the 40 acres to the north that are owned by the park district.
- The East Branch of the DuPage River runs through the golf course.
- The landscape consists of manicured lawns and mature shade trees.
- The golf course experiences significant flooding issues from the river to the east.

Site Design and Aesthetics

- The golf course consists of 9 regulation-size holes, a driving range, and club house with concessions, and permanent tent and table plaza.
- Site furnishing include picnic tables, benches, and trash receptacles near club house.
- Golf course is well-maintained and free of litter.
- An identification sign is present.

Health, Safety, and Compliance

- Flooding issues impair the safety of the course.
- The course has security lighting.
- There is opportunity for passive surveillance.
- Rules signs are present.

Users and Context

- The course is adjacent to single-family residential dwellings.
- The course has access to Illinois Route 56.
- There is confusion with the Butterfield Park District facilities that are located on the west side of the course.
- There is poor connection to neighborhood pedestrian walkways.

Recommendations and Considerations

- ☐ Consider clubhouse and/or patio expansion.
- ☐ Improve arrival experience.
- ☐ Consider major renovation, bringing wetland into site while raising fairways.
- ☐ Consider trail system connection within site and to surrounding neighborhoods.

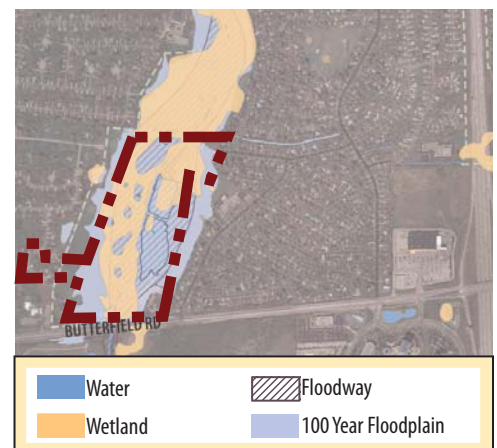
Classification Special Use

Acres 103.56

Tax Number 05-25-100-036, 05-25-203-032, 05-025-300-009, 05-26-403-003/004/009

Acquired 1966

Quantity	Year Built	
		Trails-Multi-Use (miles)
		Trails-Nature(miles)
		Trails-Fitness (Stations)
1		Restrooms
1		Concessions
1		Storage Facility/Building
1		Picnic Shelter
1		Picnic Area
		Playground
		Sand Play
		Baggo
		Basketball
		Baseball
		Batting Cages
		Bocce
		Disc Golf (holes)
1		Driving Range
		Football
9		Golf (holes)
		Roller Hockey
		Skate Park
		Sledding Hill
		Soccer
		Softball
		Tennis
		Volleyball
		Fishing
		Fishing Dock
		Ice Skating
		Swimming Pool
		Splash Pad
•		Irrigation
•		Lighting
64		Parking (spaces)



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



Clubhouse



Driving Range



Practice Putting Green



Aerial Photo of Western Acres Golf Course



Fairway

Indoor Facility Inventory

Administration Building

Park Avenue and Parkside Avenue

Observations

Site Conditions

- Central location in Lilacia Park
- Recently upgraded parking surface to limit rain runoff to residential surroundings
- Minimal on-site parking for visitors and guests
- Convenient public parking close

Facility Conditions

- Single story wood frame

Health, Safety, and Compliance

- No obvious ADA issues

Users and Context

- Staff
- Visitors

Programming

- Staff
- Program enrollment

Recommendations and Considerations

- Determine if additional office space is necessary for future staff

Classification Indoor Facility

Square Feet 3,480

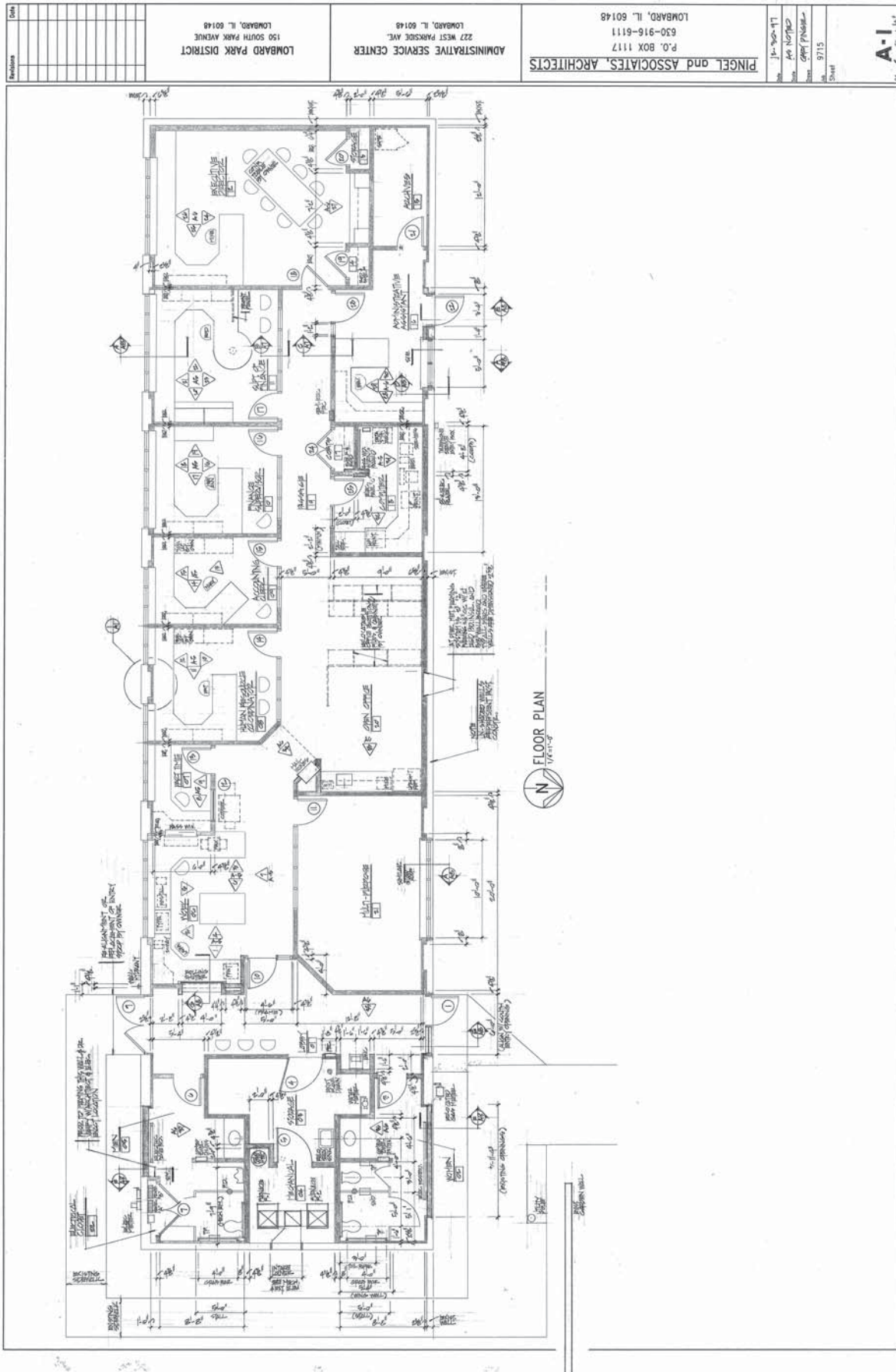
Built

Quantity	Sq. Feet	
2	260	Restrooms
		Locker Rooms
		Kitchen
8	1200	Offices
5	310	Storage
		Maintenance
		Community Rooms
		Classrooms
		Auditorium
		Art Room
1	255	Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
1	80	Reception/Lobby
1	90	Mechanical
1	100	Computer
1	140	Work/Copy Room
1	110	Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



Administration Building Floorplan

Club House - Western Acres

21 W680 Butterfield Road, Glen Ellyn, IL

Classification Indoor Facility

Square Feet

Built 1998

Observations

Site Conditions

- Located on southern end of site.
- Has easy access to and high visibility from Butterfield Road.
- Golf course and clubhouse are susceptible to frequent closures due to high water and flooding. This results in poor public image and reduced revenue.
- Event tent has been added and overlooks the 9th green.
- Practice/warm-up area is limited to artificial turf and nets due to site constraints.

Facility Conditions

- Clubhouse includes a glue-laminated timber pitched roof framing with wood deck and a brick veneer wall construction.
- Clubhouse was constructed in 1998.
- Cart storage includes structural wood framed walls with wood siding and pre-engineered roof trusses.

Health, Safety, and Compliance

- Drinking fountain obstructs access to bathrooms.

Users and Context

- Daily Fee
- League
- High school
- Events and rentals
- Facility is staffed at all times during golf season.

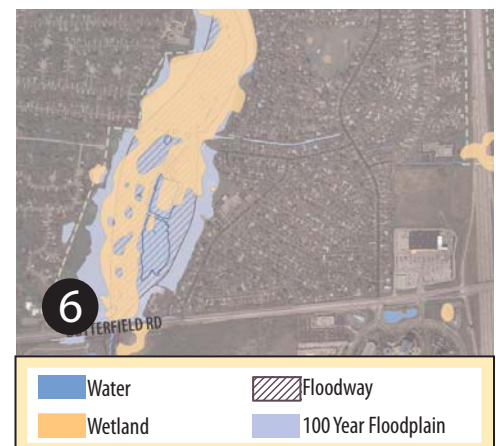
Programming

- Golf
- Facility is closed in the off-season.

Recommendations and Considerations

- Establish a long term vision for the golf course that addresses stormwater management and establishes a plan for addressing vertical facilities.
- Consider a 6-hole golf course with driving range.
- Consider a co-op with Links Across America or The First Tee programs.
- Consider adding pedestrian and bicycle access to surrounding residential areas to promote your access.
- Consider creating a platform tennis complex.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
•		Kitchen
		Offices
•		Storage
		Maintenance
		Community Rooms
		Classrooms
		Auditorium
		Art Room
•		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
•		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



Clubhouse



Back Patio



Event Tent



Western Acres Club House Floorplan



Front View of Building

Coach House - Lilacia Park

Park Avenue and Parkside Avenue

Classification Indoor Facility

Square Feet 1,500

Built

Observations

Site Conditions

- Centrally located within Lilacia Park, adjacent to Library.
- Concealed location within park creates a unique setting for the facility.
- Facility has multi-level entrance points.
- The walkway is adjacent to library is visually imposing.

Facility Conditions

- Coach house is a historic wood-framed building with shingle siding and high pitched roofs.
- The boutique upper level is well presented.
- Lower level restrooms are accessible from park.

Health, Safety, and Compliance

- Due to the historic nature of the building and extensive topography, the facility has many compliance issues.

Users and Context

- Facility is not staffed.
- Rentable facility.

Programming

- Party rentals
- Park Support

Recommendations and Considerations

- Promote history of building with dedication plaques.
- Create a tea/coffee garden outside building/starbucks.
- Improve library interaction/adjacency, creating more cohesion between the two sites.
- Create interaction between adjacent historic water feature.
- Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
		Kitchen
		Offices
•		Storage
		Maintenance
•		Community Rooms
		Classrooms
		Auditorium
		Art Room
•		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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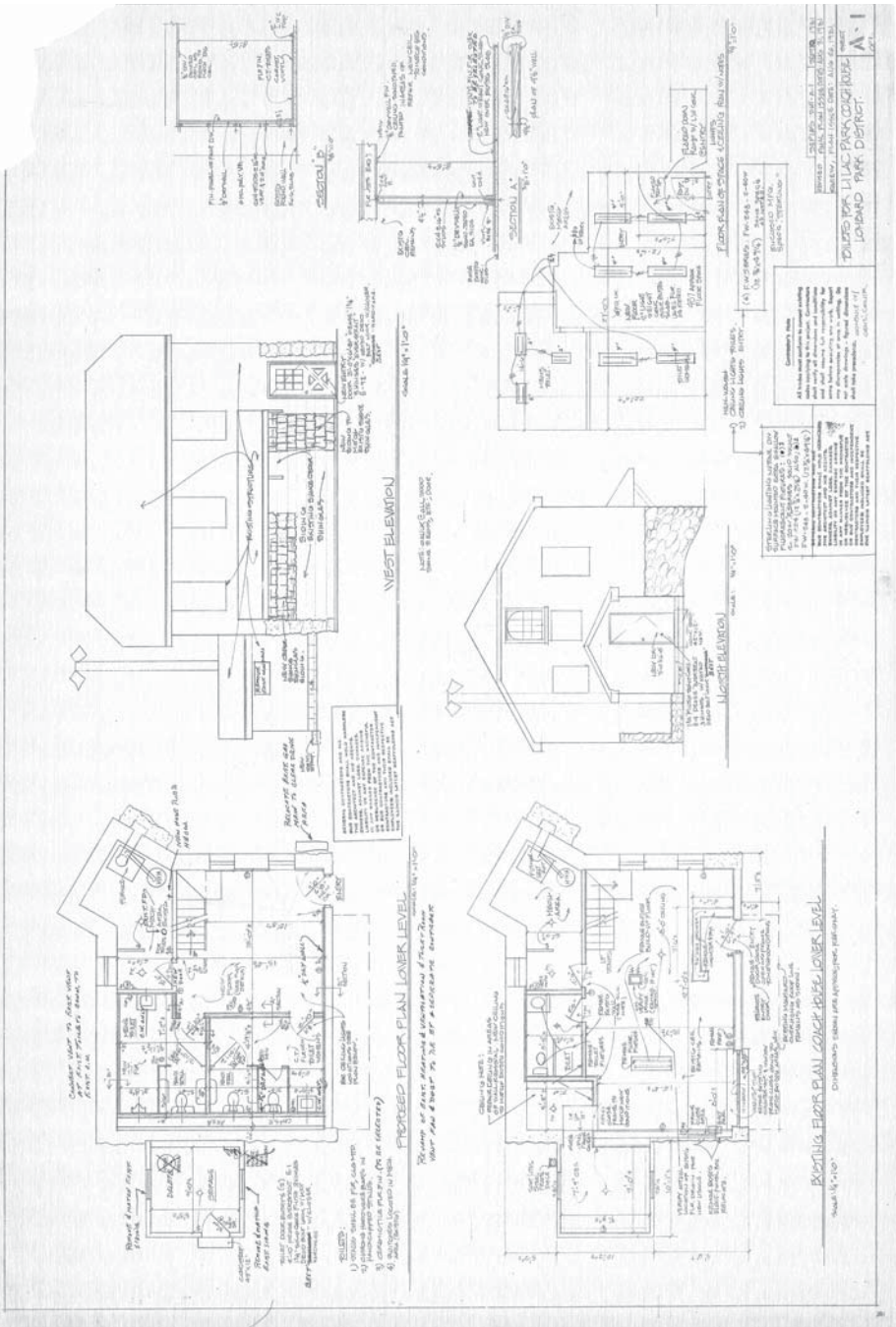
Entrance



Interior



Interior



Coach House Floorplan



Exterior

Community Building - Lombard Common Park

433 E. St. Charles Road

Classification Indoor Facility

Square Feet 10,000

Built

Observations

Site Conditions

- North centrally located and easily accessible.
- Facility shares the site with Paradise Bay nicely.
- Parking concern during heavy pool use and community building events.
- Easily visible and accessible entrance.

Facility Conditions

- Constructed of brick on block wall construction with a heavy timber low pitched roof.
- Well organized floor plan with a nice entrance and lobby.
- Facility has water migration and moisture issues on the lower level.
- Facility finishes are dated.

Health, Safety, and Compliance

- No obvious ADA issues.
- Lower level not accessible

Users and Context

- Facility is staffed.

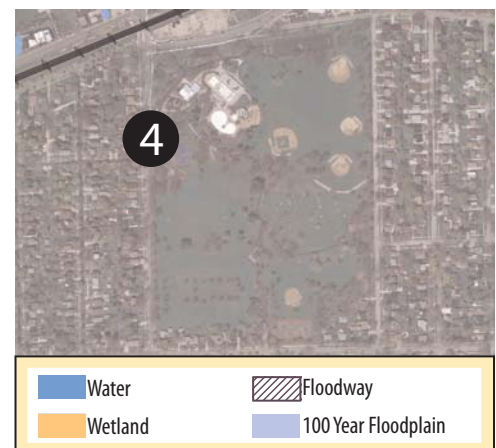
Programming

- Frequent party rentals
- Fitness and aerobics classes.
- Lower level men's pool table league.

Recommendations and Considerations

- ☐ Consider improving interior finishes throughout facility.
- ☐ Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
•		Kitchen
•		Offices
•		Storage
		Maintenance
•		Community Rooms
		Classrooms
		Auditorium
		Art Room
•		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



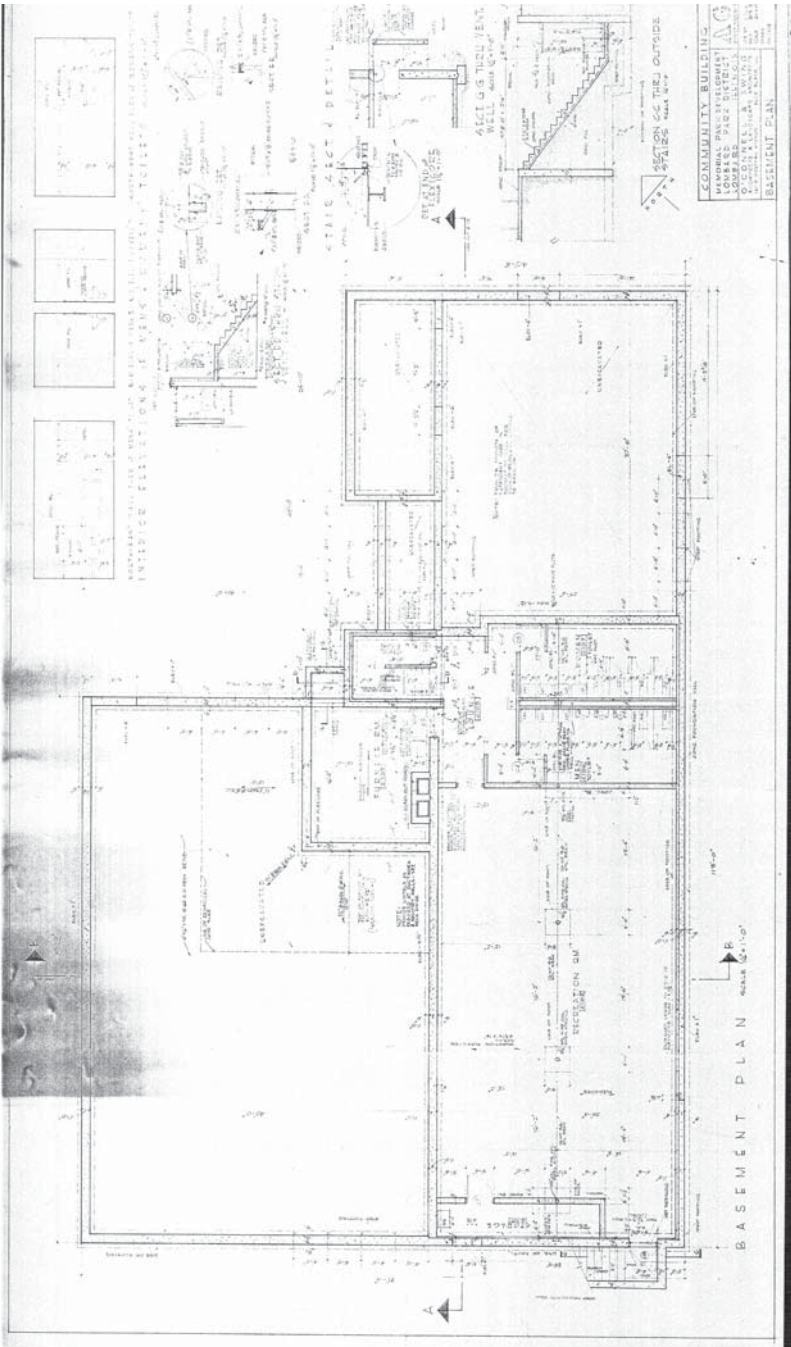
Teen Multi-purpose Room



Interior Lobby



Kitchen



Lombard Community Building Floorplan (see appendix for full set)



Exterior

Greenhouse - Lilacia Park

Park Avenue and Parkside Avenue

Classification Indoor Facility
Square Feet 1,344
Built

Observations

Site Conditions

- Centrally located within Lilacia Park
- Back of house/planting areas are visible to park patrons.

Facility Conditions

- Multi-phase greenhouse facility is of varied construct assemblies.

Health, Safety, and Compliance

- Not applicable.

Users and Context

- No public access although visible to public.

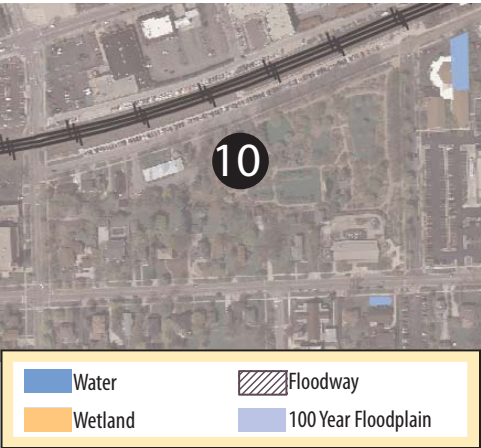
Programming

- None

Recommendations and Considerations

- Based on the prominence of the Lilac Festival it would seem natural to make showcase facility.
- Consider making the greenhouse complex a museum to the Lilac.
- Consider alternative programming opportunity (lawn, garden, water feature classes).
- Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
•		Kitchen
		Offices
•		Storage
		Maintenance
•		Community Rooms
		Classrooms
		Auditorium
		Art Room
•		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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Exterior

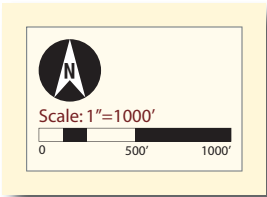


Interior



Interior

Greenhouse Floorplan



Exterior

Log Cabin - Four Seasons

Park Avenue and Parkside Avenue

Observations

Site Conditions

- South central is easy to access.
- Facility shares parking with adjacent school and ball fields.
- Mature setting matches rustic building features.
- Site drainage is problematic and may result in water migration. Some improvements have helped.

Facility Conditions

- Constructed in 198? Relocate to existing site in 199?
- Log timber wall and roof construction.
- Wood burning fireplace.

Health, Safety, and Compliance

- Restrooms should be reviewed for ADA compliance.

Users and Context

- Facility not staffed.

Programming

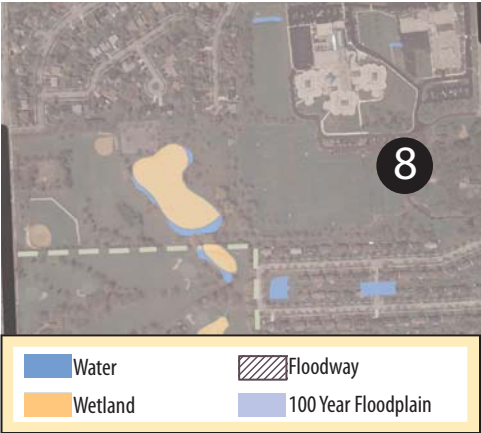
- Party Rentals
- Community Meetings

Recommendations and Considerations

- Create log timber covered seating area to expand offerings and enhance setting.
- ave a 3rd party Reserve/Replacement Study prepared.

Classification Indoor Facility
Square Feet 1,700
Built

Quantity	Sq. Feet	
		Restrooms
		Locker Rooms
		Kitchen
		Offices
		Storage
•		Maintenance
		Community Rooms
		Classrooms
		Auditorium
		Art Room
		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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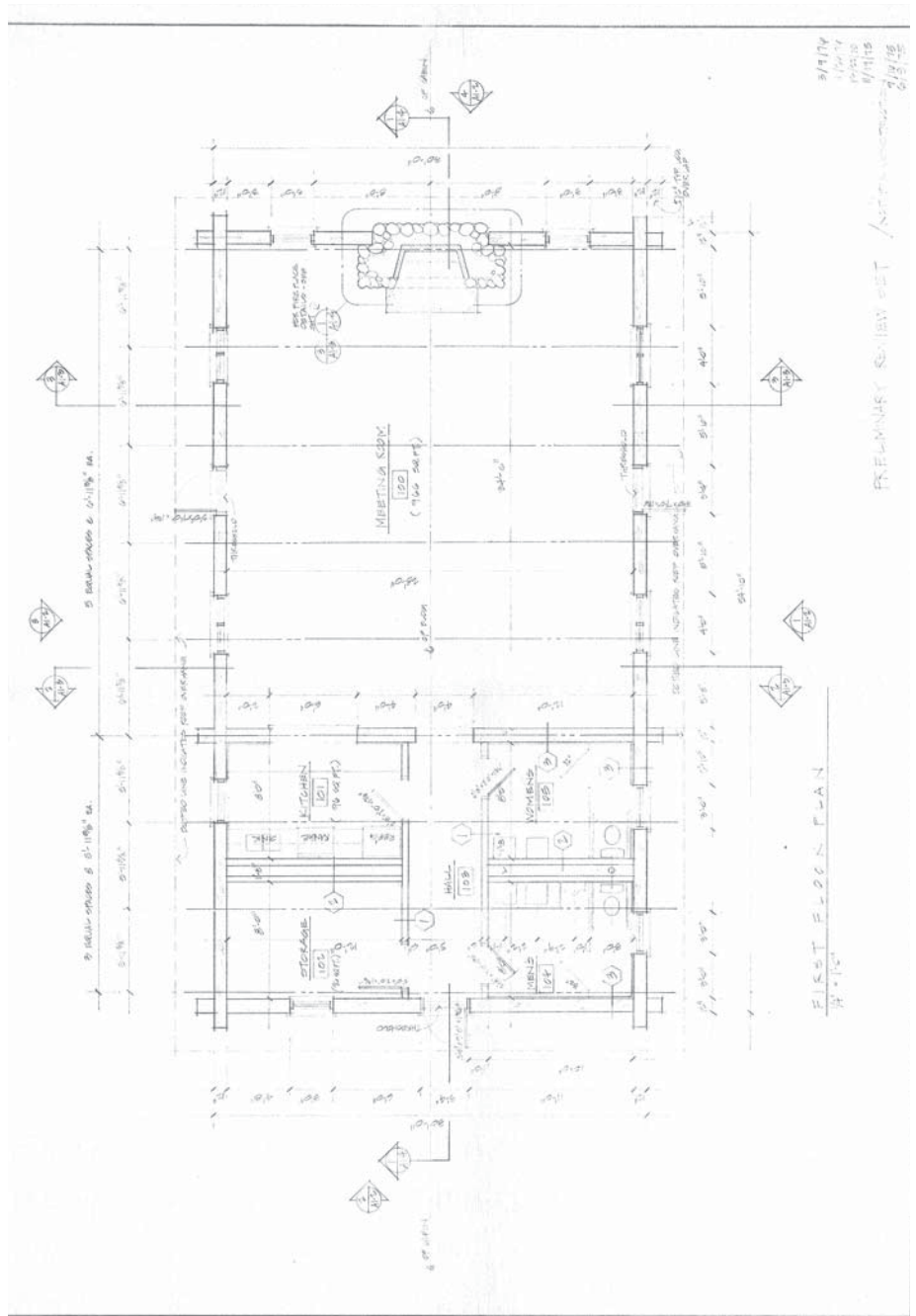
Fireplace



Light Fixture



Exterior



Log Cabin Floorplan



Exterior

Operations Center - Sunset Knoll Park

820 S. Finley Road

Classification Indoor Facility

Square Feet 24,675

Built

Observations

Site Conditions

- Good drainage from building.
- Easy access to Illinois Route 53.
- Centrally located with Sunset Knoll Park.
- Uncovered material bins propote contamination of material.
- Facility main entrance is often close, so guests are redirected to side entrance, creating confusion.

Facility Conditions

- Constructed as a pre-fabricate low pitched roof structure.
- Spacious and well organized and maintained structure.

Health, Safety, and Compliance

- No obvious ADA issues.
- Unsecured storage yard is easily accessible to public, creating potential hazard.

Users and Context

- Facility is shared with school district.
- Minimal public interaction.

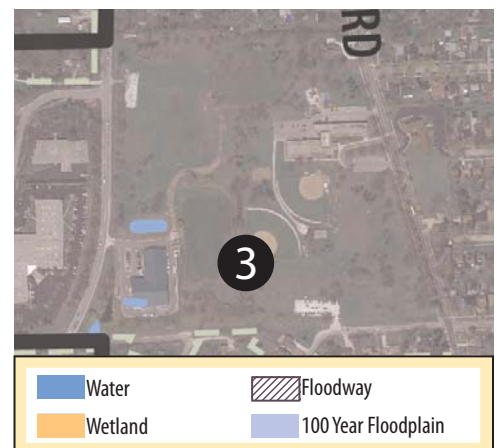
Programming

- Administration areas/ positions are underutilized.
- Signage and graphics department is a major asset.
- Party wagons are stored and distributed from this location.
- All major maintenance tools and facilities are located here.

Recommendations and Considerations

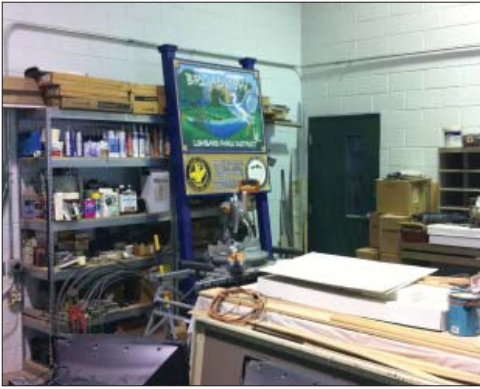
- Consider additional programming such as a mechanics shop, graphics, shop, or home improvements.
- Promote and market graphic department to other park districts while being sensitive to prive competing businesses.
- Consider securing service yard.
- Enhance party wagon offerings for a fee (i.e. power generator, lights, etc.)
- Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
•		Kitchen
•		Offices
•		Storage
•		Maintenance
		Community Rooms
		Classrooms
		Auditorium
•		Art Room
		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
•		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
-----	-------	-------	-----	-----	-----



Storage Room



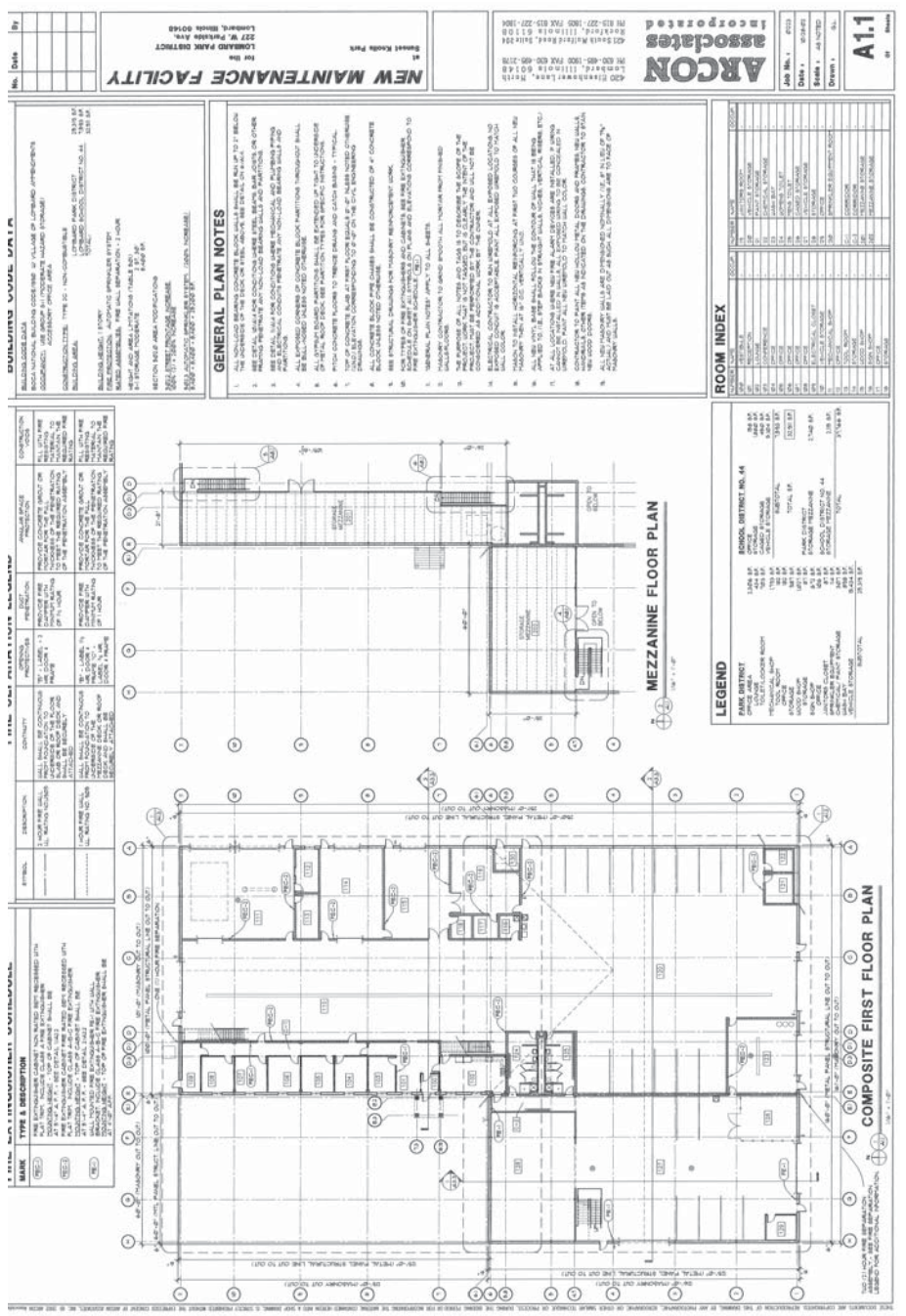
Exterior Storage



Equipment Storage



Exterior



Operations Center Floorplan (see appendix for full set of plans)

Paradise Bay Indoor Facility - Lombard Common Park

433 E. St. Charles Street

Classification Indoor Facility

Square Feet 5,617

Built

Observations

Site Conditions

- North centrally located within Lombard Common Park, making the facility easily accessible and visible to public.
- Facility shared site with community building.
- Entrance and visible and easily accessible.

Facility Conditions

- Constructed in 2009.
- Constructed of brick on block wall construction with a combination low pitch and flat roof.
- Contemporary design is spacious and allows for filtered natural light.
- Unprotected and exposed slide pumps may age prematurely and require more frequent replacement.
- Unprotected and exposed pool heaters may age prematurely and require more frequent replacement.
- South facing concessions can result in overheating of staff areas.

Health, Safety, and Compliance

- No obvious ADA issues.

Users and Context

- Facility is fully staffed during operating hours.
- Facility is utilized by area high schools for practice and meets.

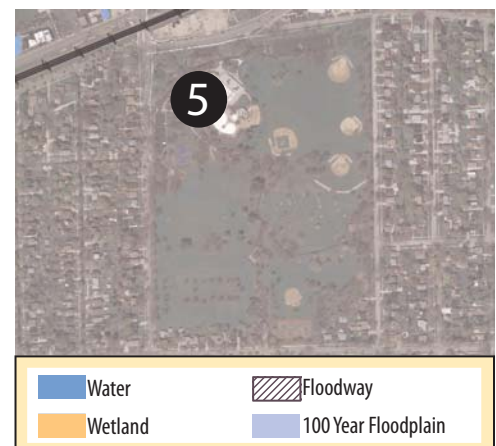
Programming

- Daily and season passes.
- Party rentals.
- Swimming lessons.
- Swimming meets.

Recommendations and Considerations

- Enclose slide pumps and pool heaters.
- Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
•		Locker Rooms
		Kitchen
•		Offices
		Storage
		Maintenance
		Community Rooms
		Classrooms
		Auditorium
		Art Room
		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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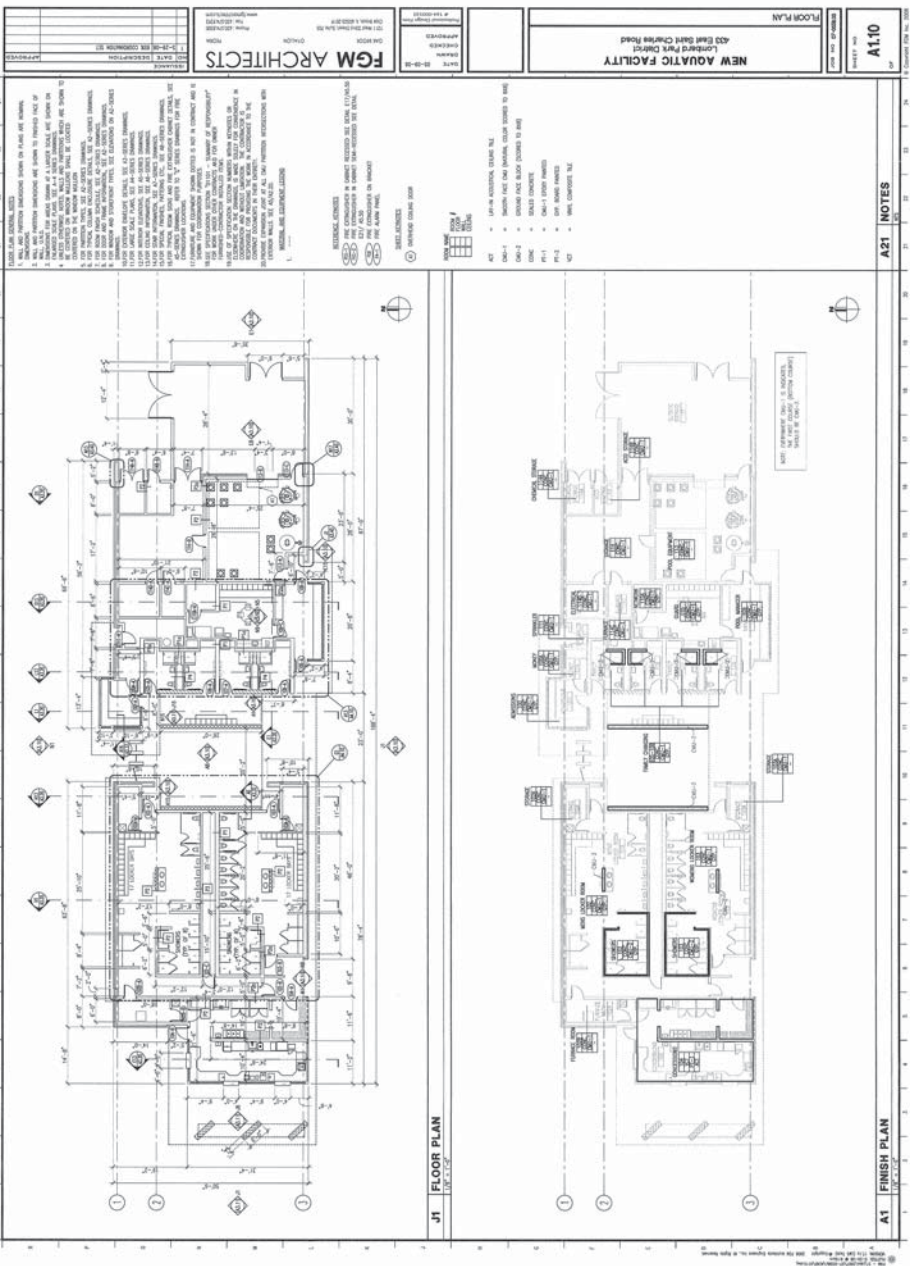
Exterior



Exterior



Concession Area



Paradise Bay Floorplan



Entrance

Pleasant Lane Gym

401 N Main Street

Observations

Site Conditions

- Located at Pleasant Lane School

Facility Conditions

- Recent construction in cooperation with School District
- Shared gym space

Health, Safety, and Compliance

- None

Users and Context

- School and Park District residents
- Shared-use

Programming

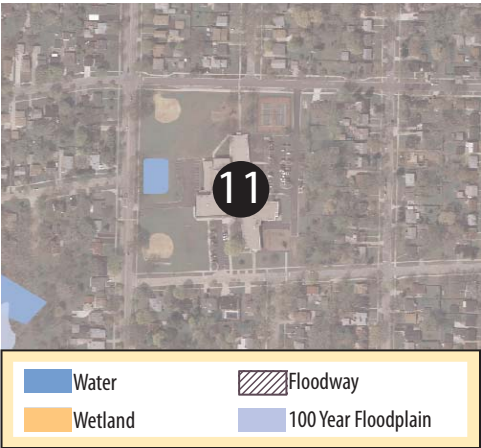
- Open gym 7-9pm Wednesdays

Recommendations and Considerations

- ☐ None

Classification Indoor Facility
Square Feet
Built

Quantity	Sq. Feet	
		Restrooms
		Locker Rooms
		Kitchen
		Offices
		Storage
•		Maintenance
		Community Rooms
		Classrooms
		Auditorium
		Art Room
		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent

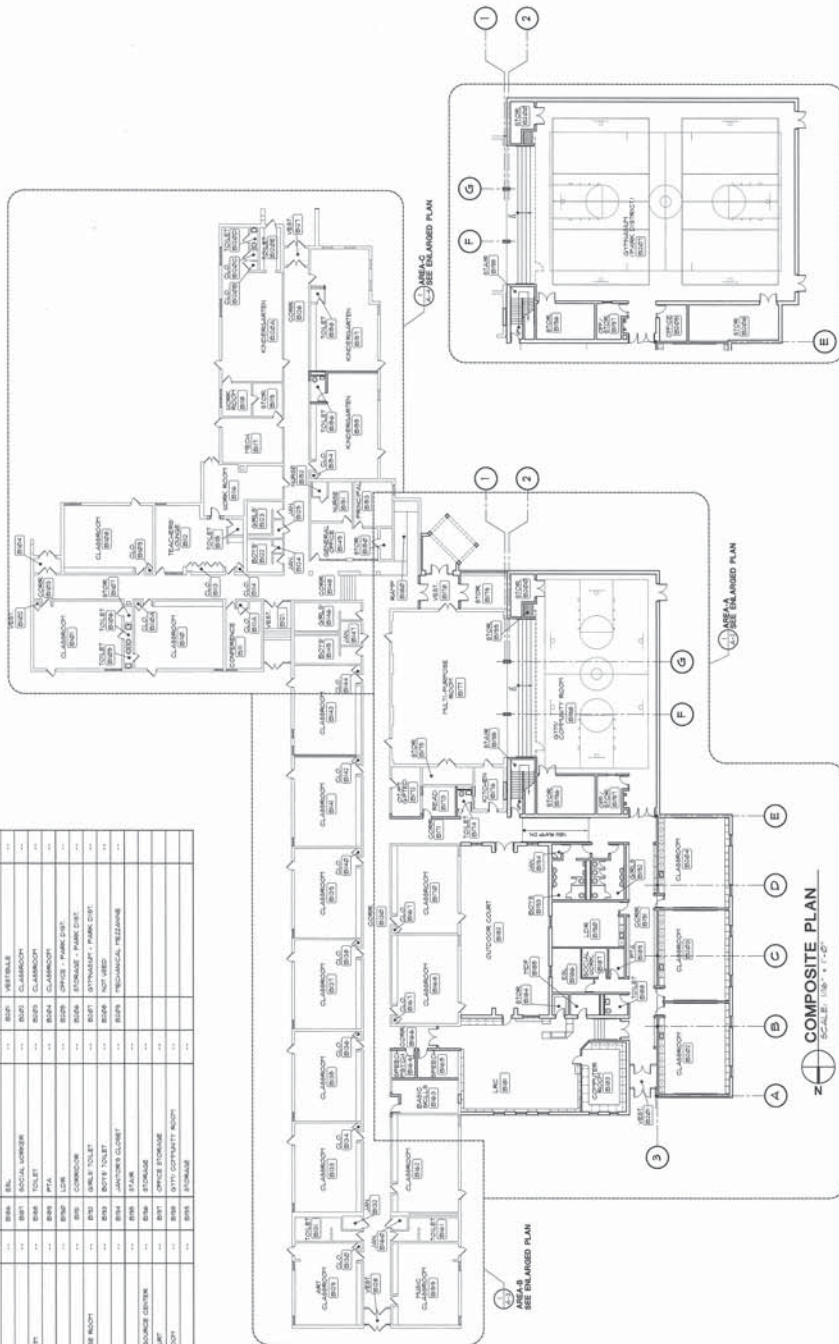


Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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ROOM INDEX

ROOM NUMBER	ROOM FUNCTION	ROOM NUMBER	ROOM FUNCTION	ROOM NUMBER	ROOM FUNCTION	ROOM NUMBER	ROOM FUNCTION	ROOM NUMBER	ROOM FUNCTION
B001	CLASSROOM	B002	CLASSROOM	B003	CLASSROOM	B004	CLASSROOM	B005	CLASSROOM
B006	CLINET	B007	CLINET	B008	CLINET	B009	CLINET	B010	CLINET
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B101	CLINET	B102	CLINET	B103	CLINET	B104	CLINET	B105	CLINET
B106	CLINET	B107	CLINET	B108	CLINET	B109	CLINET	B110	CLINET
B111	CLINET	B112	CLINET	B113	CLINET	B114	CLINET	B115	CLINET
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B701	CLINET	B702	CLINET	B703	CLINET	B704	CLINET	B705	CLINET
B706	CLINET	B707	CLINET	B708	CLINET	B709	CLINET	B710	CLINET
B711	CLINET	B712	CLINET	B713	CLINET	B714	CLINET	B715	CLINET
B716	CLINET	B717	CLINET	B718	CLINET	B719	CLINET	B720	CLINET
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B731	CLINET	B732	CLINET	B733	CLINET	B734	CLINET	B735	CLINET
B736	CLINET	B737	CLINET	B738	CLINET	B739	CLINET	B740	CLINET
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B756	CLINET	B757	CLINET	B758	CLINET	B759	CLINET	B760	CLINET
B761	CLINET	B762	CLINET	B763	CLINET	B764	CLINET	B765	CLINET



PARTIAL PLAN
9 CAL. E. 1/16" = 1'-0"
EXPANDED GYMNASIUM
ALTERNATE NO. 1

SECOND FLOOR PLAN
SCALE: 1/8" = 1'-0"
MECHANICAL ROOM
ALTERNATE NO. 1

SECOND FLOOR PLAN
SCALE: 1/8" = 1'-0"

4-15-99
60% CONSTRUCTION DOCUMENTS
PLEASANT LANE ELEMENTARY SCHOOL

A-1
OF 12 SHEETS

ARCON associates
INCORPORATED
420 Eisenhower Lane, North
Lombard, Illinois 60148
PH 630/495-1500 FAX 630/495-2178
225 West Washington Street, Suite 2225
Chicago, Illinois 60604
PH 312/419-4032 FAX 312/419-4036

COMPOSITE PLAN

1999 ADDITION AND REMODELING

REVISIONS		
No.	Date	By

Recreation Center - Sunset Knoll Park

820 S Finley Road

Classification Indoor Facility

Square Feet 26,732

Built

Observations

Site Conditions

- West-central location within Sunset Knoll Park.
- Parking is limited when adjacent ball fields and park are active.

Facility Conditions

- Constructed as a school.
- Constructed of brick on block wall constructed with a flat room with mansard surround.

Health, Safety, and Compliance

- Internal access between level does not comply with ADA requirements.

Users and Context

- Facility is fully staffed at all times.
- Program classes.
- Open access to fitness rooms.
- Administration.

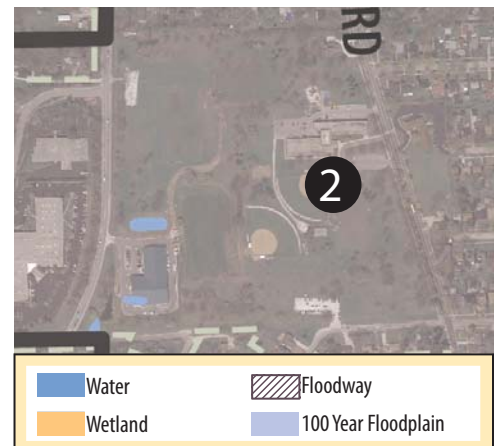
Programming

- Fitness (aerobics, weights, cardio).
- Youth
- Adults
- Administration

Recommendations and Considerations

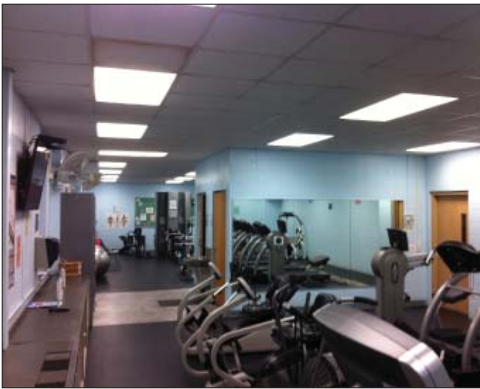
- Dedicate the facility to adult and youth programs.
- Construct a 'field house' type recreation facility for indoor basketball, soccer, fitness and swimming.
- Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
		Kitchen
•		Offices
		Storage
		Maintenance
•		Community Rooms
•		Classrooms
		Auditorium
•		Art Room
•		Multi-purpose Room
•		Gymnasium
		Indoor Turf Field
•		Fitness/Weight Room
		Indoor Track
		Aquatics
•		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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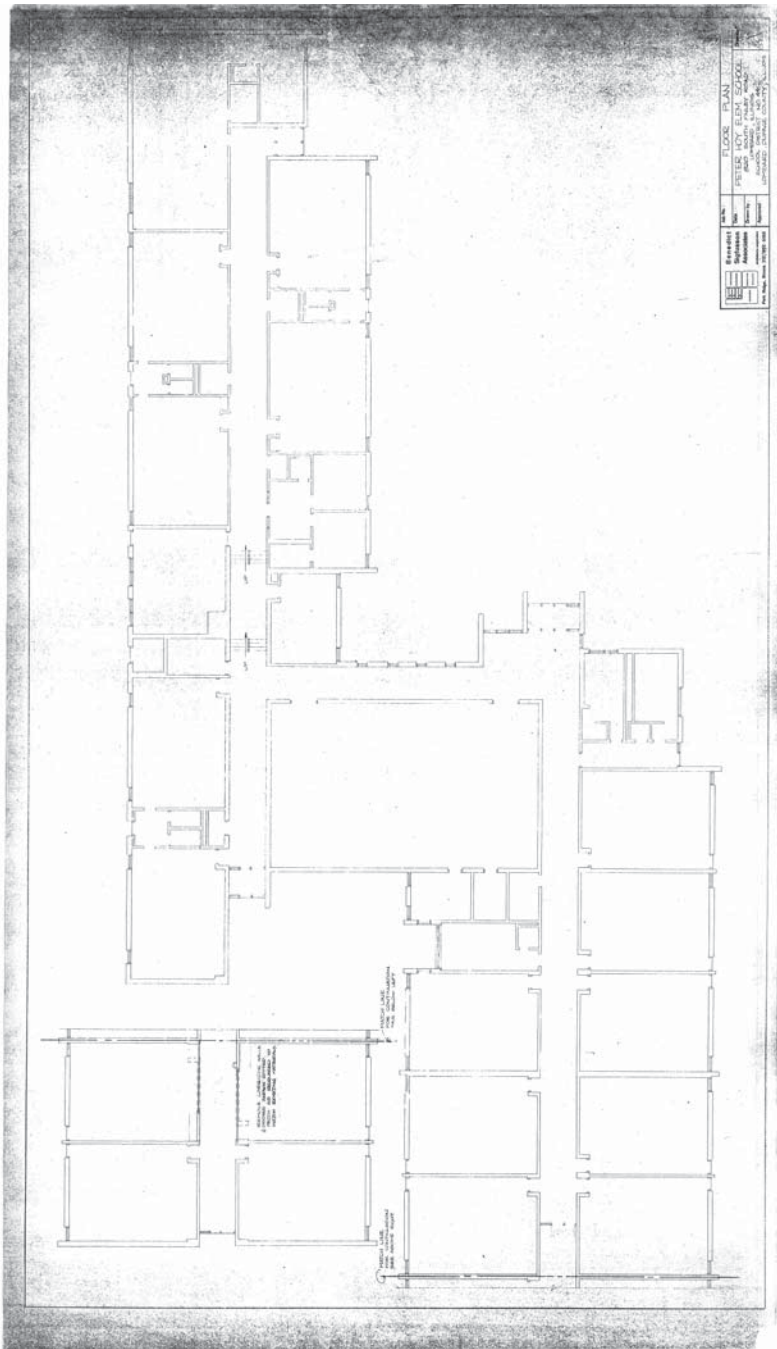
Fitness Center



Art Room



Community Rooms



Sunset Knoll Recreation Center Floorplan



Exterior

Warming Shelter - Lombard Lagoon

Grace Street and Marcus Avenue

Classification Indoor Facility

Square Feet 2,550

Built

Observations

Site Conditions

- Site drains toward building, creating a water migration issue. Recent work has improved but not alleviated conditions.
- Located in the far north district with easy vehicular and pedestrian access.
- Main entrance is not directly off parking lot and not easily visible.
- Arrivals are greeted by building's service area.
- Wonderful setting with great view from facility to lagoon surroundings.
- Building and site used extensively for fishing

Facility Conditions

- Constructed of wood stud wall in-fill with a heavy timber framed roof.
- Roof design and floor to ceiling windows are unique and aesthetically pleasing.
- Un-insulated windows are plexi-glass and easily scratched.
- Small kitchenette works well but is dated in its presentation.

Health, Safety, and Compliance

- No obvious ADA issues.

Users and Context

- Facility is not staffed.
- Frequently used by non-residents.

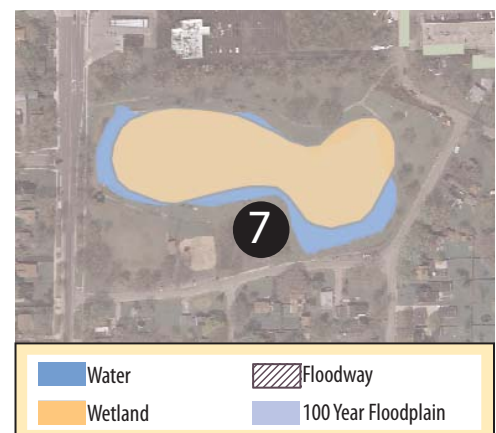
Programming

- Party rentals.

Recommendations and Considerations

- ☐ Continue to improve site drainage.
- ☐ Until building envelope is replaced, building interior improvements are recommended.
- ☐ Consider the addition of a bait vending machine.
- ☐ Have a 3rd party reserve/replacement study prepared.

Quantity	Sq. Feet	
•		Restrooms
		Locker Rooms
•		Kitchen
		Offices
•		Storage
		Maintenance
•		Community Rooms
		Classrooms
		Auditorium
		Art Room
•		Multi-purpose Room
		Gymnasium
		Indoor Turf Field
		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts
		Reception/Lobby
		Mechanical
		Computer
		Work/Copy Room
		Staff/Breakroom
		Event Tent



Utilities available:

ELE	WATER	STORM	SAN	GAS	TEL
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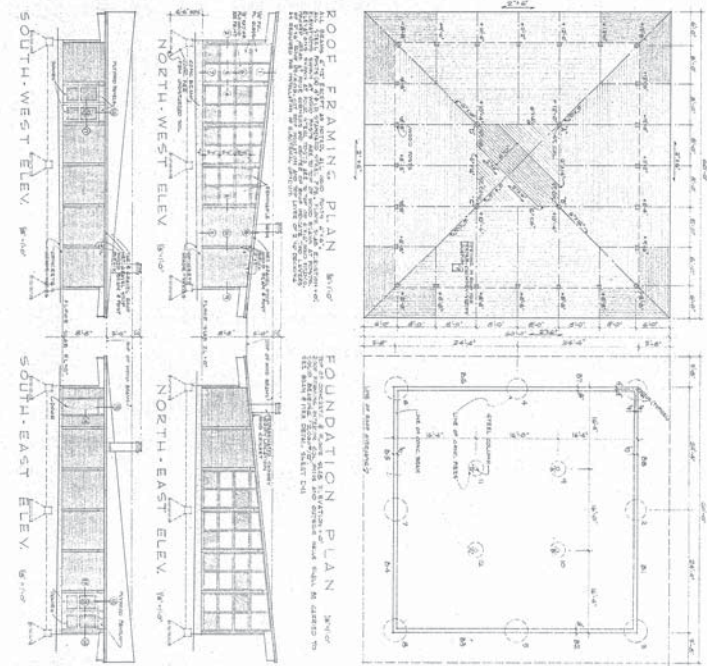
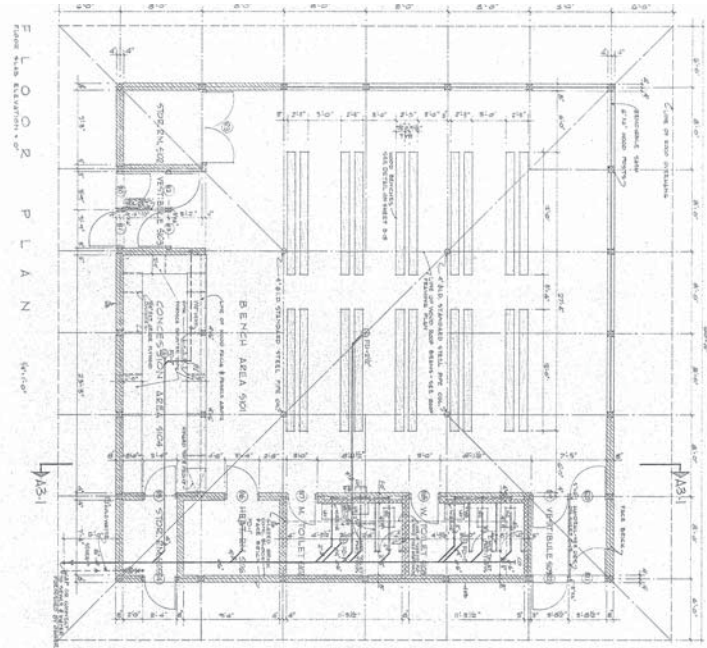
Interior



Kitchen



Interior



SEATING SHELTER
LOMBARD PARK, ILLINOIS
PLANS

Lombard Warming Shelter Floorplan



Exterior

Overall Recommendations

Parks

- Make each park unique and ensure each park has its own sense of place.
- Consider shoreline treatments and water management.
- Consider fishing access, docks, and management.
- Consider design guidelines for standard amenities (benches, picnic tables, etc.).
- Provide landscape and hardscape layering.
- Provide Ash tree replacement plan.
- Remove and replace wood timbers/tuff timbers.
- Transition to PVC coated fencing.
- Consider the addition of trees and landscaping.

Buildings and Facilities

- Consider clubhouse and/or patio expansion.
- Improve arrival experience.
- Consider major renovation, bringing wetland into site while raising fairways.
- Consider trail system connection within site and to surrounding neighborhoods.

Quantity	Sq. Feet	
•		Restrooms
•		Locker Rooms
•		Kitchen
•		Offices
•		Storage
•		Maintenance
•		Community Rooms
•		Classrooms
		Auditorium
•		Art Room
•		Multi-purpose Room
•		Gymnasium
		Indoor Turf Field
•		Fitness/Weight Room
		Indoor Track
		Aquatics
		Indoor Activity Courts

Mini: 1.93
 Neighborhood: 115.08
 Community: 218.29
 Natural Area: 19.79
 Special Use: 103.56
Total Acreage: 446.33

Facilities: 11
 Total Facilities (+ancillary): 22
Total Square Feet: 84,188

Quantity	Year Built	
7.26		Trails-Multi-Use (miles)
1.2		Trails-Nature(miles)
2		Trails-Fitness (Stations)
6		Restrooms
6		Concessions
4		Storage Facility/Building
7		Picnic Shelter
13		Picnic Area
17		Playground
3		Sand Play
2		Baggo
8		Basketball
16		Baseball
2		Batting Cages
27		Disc Golf (holes)
1		Driving Range
3		Football
9		Golf (holes)
1		Roller Hockey
1		Skate Park
2		Sledding Hill
14		Soccer
7		Softball
6		Tennis
2		Volleyball
9		Fishing
2		Fishing Dock
4		Ice Skating
1		Swimming Pool
2		Splash Pad
•		Irrigation
•		Lighting
1200		Parking (spaces)
		Rentals

Babcock Grove

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2023	Benches	0	N/A	N/A	TBD placement
2008	Garbage Cans, Lids	12	2023	\$ 1,273	
1991	Concrete ADA work	30	2023 "B"	\$ 26,523	curb cut/domes/ramp
2014	Park Sign	15	2024	\$ 300	re-paint every five yrs

Broadview Slough

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2012	Park Sign (2)	15	2024	\$ 600	re-paint every five yrs

Crescent Park

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2017	Bench	15	2032	\$ 1,500	
2017	Picnic Tables	15	2023	\$ 2,000	
2005	Park Sign	15	2024	\$ 1,000	
2015	Rubber Surface	10	2026	\$ 90,000	
2005	Playground	20	2026	\$ 135,000	
2005	Brick/Block Retaining Wall	20	2026	\$ 15,000	

East View Terrace

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2013	Brick paver path	20	2033	\$ 10,768	
2015	ADA bench	12	2025	\$ 1,500	
2013	Park Sign (2)	15	2024	\$ 1,500	

Edson Park

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	LPD#
2019	Park Sign (2)	15	2035	\$ 2,000	
2006	Garbage Cans, Lids (2)	15	2023	\$ 900	
2012	1/2 Court Basketball	6	2023	\$ 1,500	Sealcoat
2005	Asphalt Path	18	2023	\$ 2,460	Sealcoat every six years (\$2,500)
2006	Benches	20	2026	\$ 4,000	
2004	Playground	20	2026	\$ 107,675	
2005	Post & Backboard	20	2026	\$ 2,534	
2006	Picnic Table	20	2026	\$ 2,000	
2015	Rubber Surface	15	2026	\$ 90,000	

Four Seasons

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2016	Playground Fibar Surface	2	2024	\$ 2,200	add surface every two yrs
2016	Playground Fibar Surface	2	2024	\$ 4,500	add surface every two yrs
2022	Basketball Surface	5	2027	\$ 8,487	paint and crack fill
2013	Log Cabin Staining	4	2023	\$ 1,200	re-stain (staff)
2015	Ballfield #27/Vitrified Clay	3	2023	\$ 1,500	add mix
2004	Asphalt Parking Lot (West) and Drive	Overlay 2004	2023	\$ 8,500	Sealcoat and restripe every four years
2022	Benches	15	2037	\$ 8,000	
2008	Garbage Cans/Lids	15	2023	\$ 12,000	
2022	Log Cabin HVAC	20	2042	\$ 15,000	
2022	Picnic Tables	15	2037	\$ 10,000	
2005	Log Cabin Windows	20	2025	\$ 25,000	
2003	Playground (East)	20	2025	\$ 160,000	
1995	Light Towers, Wiring (East)	30	2025	\$ 14,000	

1995	Light Towers, Wiring (West)	30	2025	\$ 14,000	
2016	Log Cabin Kitchen Cabinets	10	2026	\$ 35,000	
2016	Log Cabin Sink/Faucet	10	2026	\$ 1,500	
2019	Log Cabin Floor Tile	30	2049	\$ 20,000	

Lombard Lagoon

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2019	Park Sign	15	2034	\$ 2,000	
2022	Lagoon Ejector Pump	8	2030	\$ 2,000	
2012	Grill	15	2027	\$ 500	
2015	Lagoon HVAC	20	2035	\$ 36,000	
1993	Picnic Shelter, Wood	30	2030	\$ 8,000	
2015	Lagoon Stove	20	2035	\$ 2,000	
2015	Lagoon Drinking Fountain (Indoor)	15	2030	\$ 7,500	

Lilacia Park

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2020	Green house lighting	15	2035	\$ 6,000	
2016	Admin Lot Repaved	15	2025	\$ 30,000	
	Park - Library		2024	\$ 1,000	
	Coach House Windows		2024	\$ 45,000	replacement windows
2014	Coach House Asphalt Lot	5	2024	\$ 1,200	re-seal every five yrs
	Maint.Shed Restroom Fixtures		2022	\$ 2,000	
2010	Pump/Filter System	25	2035	\$ -	
	Admin Fence (rear property)		2024	\$ 45,000	Replace with black vinyl
2011	Admin Back-Up Generator	10	2025	\$ 8,500	B Priority
2007	Admin Microwave	15	2022	\$ 380	
2013	Admin Copy Machine	10	2022	\$ 15,133	
1998	Admin Plumbing Fixtures/Partitions	25	2024	\$ 18,448	

2022	Coach House Restain	5	2026	\$ 8,000	
1998	Admin Security Alarm System	25	2023	\$ 6,149	annual test/ service
2014	Admin Conference Room Table, Chairs	10	2023	\$ 4,000	
2013	Wood Deck	15	2028	\$ 12,000	
2008	Green House Heater	15	2025	\$ 9,000	
1994	Entrance Sign - Arch	30	2023	\$ 8,500	
	Pump Shed		2025	\$ 5,000	
	Maint.Shed/Electrical System/Holiday Walk		2030	\$ 15,000	
2002	Admin Cabinets	25	2026	\$ -	
2002	Admin Desks	25	2026	\$ -	
2017	Admin Chairs	10	2027	\$ 9,000	
1998	Admin Fire Alarm System	25	2027	\$ 10,000	annual test/service
2018	Admin Window Shades, Exterior/Interior Doors	10	2028	\$ 10,000	
2019	Admin Carpeting	10	2029	\$ 12,500	

Lombard Common

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2022	Ballfield #8 Infield Mix	2	2024	\$ 1,500	touch up every other year
2020	Restroom Shelter/Paint Interior Walls	3	2023	\$ 500	
2022	Basketball Court Re-coated	4	2026	\$ 9,000	
2022	Ballfield #5 Infield Mix/Vitrified Clay	5	2027	\$ 7,500	re-grade/add mix
2022	Ballfield #7 Infield Mix/Vitrified Clay	5	2027	\$ 7,500	re-grade/add mix
2018	Edgewood Playground Surface	2	2023	\$ 1,000	
2021	Grace St. Playground Surface	2	2023	\$ 2,500	add surface every two years

2022	Ballfield #9 Infield Mix	5	2027	\$ 1,500	re-grade/add mix
2021	Ballfield #7 Outfield Fence	5	2025	\$ 1,600	Repaired
	Memorial garden		2025	\$ 15,914	sewer line replacement
2021	LCB Lobby Carpet	10	2031	\$ 10,000	
2016	Parking Lot (West) Sealcoat	5	2023	\$ 8,115	
2016	Parking Lot (North) Sealcoat	5	2023	\$ 3,478	
2016	Parking Lot (Maple) Sealcoat	5	2023	\$ 8,115	
2022	Tennis Court Surface Painted	4	2026	\$ 15,000	
2019	LCB Furnaces	20	2039	\$ 33,000	
	Senior Memorial Garden/Brick Paver		2025	\$ 1,061	re-sand every 2 yrs
2022	Tennis Court Backboards	10	2032	\$ 1,957	re-paint every five yrs (\$500)
2021	LCB Roof, Rubber	10	2031	\$ 150,000	re-seal every five yrs (\$2,500)
2001	Restroom Shelter Partitions	25	2026	\$ 20,159	

Madison Meadow

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2022	Baseball Field 14 Infield Mix/Vitrified Clay	2	2024	\$ 7,500	re-grade,add mix
2022	Basketball Court, Surface, Painted	5	2027	\$ 8,500	
2022	Playground (Madison St.) Surface (Fibar)	2	2024	\$ 3,500	add surfacing every two yrs
2022	Ball Field 18 Infield Mix/Vitrified Clay	2	2024	\$ 8,500	re-grade/add mix

2022	Ball Field 20 Infield Mix	2	2024	\$ 8,500	re-grade/add mix
2022	Playground (Wilson St.) Surface (Fibar)	2	2024	\$ 2,500	add surfacing every two yrs
2022	Ball Field 19 Infield Mix/Vitrified Clay	2	2024	\$ 2,500	re-grade/add mix
2022	Skate Park, Surface	2	2022	\$ 8,500	re-coat every two years
2022	Baseball Field 13 Infield Mix	2	2024	\$ 1,500	re-grade add mix
2022	Ball Field 16 Infield Mix	2	2024	\$ 1,500	re-grade/ add mix
2022	Ball Field 17 Infield Mix/Vitrified Clay	2	2022	\$ 7,500	re-grade/add mix
	Football Field (Madison St.) Goal Posts		2023	\$ 6,500	"B"
1995	CXT Building - Madison St.	20	2025	\$ 132,613	
	Infrastructure-Storm Sewer Lines		2025	\$ 13,506	
2022	Tennis Court Backboard	6	2028	\$ 1,500	re paint every five yrs
2022	Baseball Field 12 Infield Mix	3	2025	\$ 1,500	re-grade/add mix
2018	Parking Lot (Madison), Asphalt	3	2023	\$ 13,792	Seal every three yrs
2018	Parking Lot (Wilson), Asphalt	6	20	\$ 8,000	Seal every three yrs
2022	Tennis Courts, inline skating and skateboard (surface & painted)	6	2028	\$ 13,000	Re-paint every 5
2022	In-Line Court/Hockey Goals Surface, Painted	6	2028	\$ 13,000	re-coat every 3 years
	Restroom (18) Plumbing Fixtures, Sidewalk, Water Line	20	2024	\$ 6,000	
2014	Pond Aerator	8	2025	\$ 9,000	
2012	Picnic/Shelter Grills	10	2025	\$ 2,000	
2018	Parking Lot (Field 18), Asphalt	10	2028	\$ 65,000	replace
2018	Parking Lot (Harrison)	10	2028	\$ 45,000	replace & sealcoating
1994	Lighted Football Field Steel Poles	40	2036	\$ 86,000	

Old Grove

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2018	Parking Lot, Asphalt	2	2024	\$ 5,000	Seal every five yrs
2022	Playground (East) Surface (Fibar)	2	2024	\$ 1,500	add surfacing
2022	Playground (West) Surface (Fibar)	2	2024	\$ 1,800	add surfacing
1994	Playground (West)		2023	\$ 150,000	Grant
	Benches		2025	\$ 3,000	

Paradise Bay Water Park

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2018	Tot Pool Pump-Filter	10	2028	\$ 10,000	5 year service
2017	Tot Pool Pump-Feature	10	2027	\$ 10,000	5 year service
2022	Turbine Pump-Lap / Dive	10	2033	\$ 17,000	5 year service
2009	Turbine Pump-Zero-Depth	10	2022	\$ 16,000	5 year service
2021	Feature Pump-Hurricane Cove	10	2031	\$ 15,500	10 year service
2021	Vortex Pump-Hurricane Cove	10	2031	\$ 15,500	10 year service
2021	Slide Pump #1	5	2026	\$ 11,500	5 year rebuild
2021	Slide Pump #2	5	2026	\$ 11,500	5 year rebuild
2021	Slide Pump #3	5	2026	\$ 11,500	5 year rebuild
2018	Slide Pump #4	5	2026	\$ 11,500	5 year rebuild
2021	Painting of Pools, Epoxy	5	2027	\$ 25,000	Touchup as needed
2020	Slide Paint Touchup	1	2022	\$ 4,000	Touchup as needed
2009	Paint of Slide Structures	10	2024	\$ 100,000	Touchup Only
2020	Caulk Expansion Joints	1	2023	\$ 5,000	Annually
2020	Slide Superstructure Inspection	10	2030	\$ 2,500	10 year
2019	Block Wall Seal Coat	2	2023	\$ 5,000	2 year
2018	Security Alarm	10	2028	\$ 7,000	Upgrade

Southland

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2022	Playground Surface (Fibar)	2	2024	\$ 2,500	top off every two years
2022	Ball Field 21 Infield Mix/Re-grade & Install Vitrified Clay	3	2024	\$ 8,500	re-grade/add mix

Sunset Knoll

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2022	Ball Field 25 Infield Mix/Vitrified Clay	2	2024	\$ 8,500	re-grade/add clay mix
2022	Ball Field 26 Infield Mix/Vitrified Clay	2	2024	\$ 8,500	re-grade/add clay mix
2020	Dance Room Floor, Wood	5	2025	\$ 5,000	re-finish every three yrs
2016	Northwest Parking Lot Sealcoated	3	2023	\$ 7,500	
2020	Dance Room 3 Floor, Wood	5	2025	\$ 4,244	refinish every five yrs
2019	Carpeting, Room 15	12	2031	\$ 6,365	
2016	SKRC Parking Lot (North) Sealcoated	3	2023	\$ 7,500	
2009	Carpeting (Pre-School Classrooms)	10	2023	\$ 13,113	
2022	North Playground, Fibar	2	2024	\$ 2,800	top off every two yrs
2019	Carpeting, Board Room	4	2023	\$ 6,000	replace every 4 years
2019	Carpeting, West Hall	6	2023	\$ 4,000	
2013	Carpeting, Office	6	2023	\$ 5,500	
2018	SKMF Forced Air Furnaces (2)	20	2038	\$ 40,000	20,000 each
2020	Batting cages (screenings)	2	2023	\$ 1,000	every two years
2017	SKRC Parking Lot (East) Sealcoat	3	2023	\$ 15,000	
2013	Path, Asphalt, Sealcoated, Repaired	3	2024	\$ 18,000	sealcoat

2016	SKMF Desktop Copy Machine	4	2020	\$ 1,639	
2012	SKRC Board Room Conference Table, Chairs	8	2020	\$ 25,075	
2009	SKRC Roof Repairs	10	2023	\$ 275,000	Grant Funding / Budget
2016	Wilson St. Parking Lot (South) Sealcoat	5	2023	\$ 8,500	
2020	Spray Park Features & Controls (in-ground)	10	2030	\$ 10,927	electronic controls
2011	Neos System	20	2025	\$ 55,344	
2014	Well	6	2025	\$ 8,000	Pump
2020	Splash Pad	10	2030	\$ 15,000	
2013	SKMF Roof, Steel	25	2024	\$ 8,500	check/caulk every five yrs
2014	SKRC HW Heater	10	2024	\$ 3,000	
2013	SKRC Copy Machine	10	2022	\$ 14,264	
2013	SKMF Heater/AC Units (Sign Shop, Mechanic)	8	2029	\$ 10,500	mechanics/signshop
2003	Well Pump/Wiring	20	2023	\$ 10,000	
2003	Pond Aerators/Control Panel/Wiring (small)	20	2024	\$ 9,000	re-build (\$2,500)
2003	SKRC Security Alarm System	20	2024	\$ 18,448	
2003	SKMF AC Condensers	20	2024	\$ 30,000	
2003	SKMF Heaters (Shop)	20	2024	\$ 13,000	
2003	SKMF Hot Water Heater	20	2024	\$ 5,000	replace with 2-50 gallon units
2003	SKMF Fire Alarm System Controls	20	2025	\$ 17,000	Yearly testing (\$575)
2003	SKMF Security Alarm System	20	2024	\$ 8,000	Yearly testing (\$175)
1997-1998	SKRC Roof	25	2024	\$ 225,000	flat roof
2004/2008	Fitness Room Restroom/Shower Remodeled	20	2024	\$ 6,334	
2004	SKMF Fridge/Washer, Dryer/Microwaves	20	2030	\$ 10,134	
2005	SKRC Doors, Automatic Main	20	2025	\$ 19,572	

2005	SKRC Rooftop AC Unit (All Purpose Room)	20	2025	\$ 33,000	yearly maint
2001	SKRC Parking Lot (North) Asphalt/Concrete Curbs	25	2026	\$ 33,598	grind/overlay every three years (2017)
2011	Irrigation System Pumps /Control Panel (by dry well)	15	2026	\$ 70,000	yearly maint contract 4,000
2006	SKRC Doors, Automatic West	20	2026	\$ 16,127	
2018	Carpeting, Director of Recreation	10	2028	\$ 6,000	
2018	Carpeting, Registration Office	10	2028	\$ 8,500	
2004-2005	SKRC Uni-Vents	25	2029	\$ 250,000	yearly maint (\$3,500)

Terrace View

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2019	Path (Screenings) to Asphalt	2	2024	\$ 20,000	
2008	Benches, Picnic Tables, Information Center	10	2025	\$ 8,000	replace benches/tables
2008	Garbage cans/lids	10	20	\$ 11,000	
2018	Ball Field 1 Infield Mix	3	2023	\$ 2,000	
2018	Ball Field 2 Infield Mix	3	2023	\$ 2,000	
2004	Greenfield Ave. Sign	20	2024	\$ 1,000	

Vista Pond

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2019	Screened path	3	2024	\$ 3,000	screenings
2022	Playground Surface (Fibar)	2	2024	\$ 2,500	add every two years
2005	Benches	20	2025	\$ 5,500	
2005	Picnic Tables	20	2025	\$ 3,500	
2005	Block Retaining Wall	20	2024	\$ 10,000	

Western Acres Golf Course

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
1959	Septic System	1	2050	\$ 2,000	treat monthly/pump yearly
1987	Cart Shed Siding	8	2025	\$ 8,000	re-stain every 7 yrs
2022	Starter Shed, Rebuilt	16	2035	\$ 6,000	New starter shed in 2022
2020	Clubhouse Carpet	5	2025	\$ 12,000	Rentals shorten the life
2005	Practice Area	20	2025	\$ 20,000	Replace post/netting/3 years
2018	Clubhouse Parking Lot Seal, Stripe	3	2024	\$ 15,000	Every 5 years
1988	Maint. Garage Radiant Heater	30	2024	\$ 8,000	
2016	Maint. Garage H.W. Heater	10	2021	\$ 800	
2002	Maint entrance garage doors	20	2024	\$ 3,500	Entry one replaced 2013
2002	Maint Garage doors	20	2025	\$ 1,000	
2018	Cart Shed Garage Doors, Replace	10	2023	\$ 1,000	Replace North door
2007	Pump House Control Satelites	15	2026	\$ 30,000	
1987	Storage Building Pad, Concrete	50	2050	\$ -	Concrete could last forever.
2010	Maint. Garage Wall-Hung Heater	15	2025	\$ 2,500	Only use/extreme cold
2013	Bag storage rack	20	2030	\$ 2,000	
2019	Tent	10	2025	\$ 12,000	clean yearly (\$1,000)
2010	Brick Pavers (Patio)	10	2024	\$ 12,668	Replace with clubhouse improvements
2005	Clubhouse HVAC	20	2026	\$ 16,000	replaced one in 2023
1985	Pump House	15	2027	\$ 90,000	
2011	Clubhouse Counters/Cabinets/Countertops	15	2025	\$ 13,048	
2011	Restrooms- Countertops/Faucets/Mirrors	15	2027	\$ 15,657	
2006	Clubhouse Parking Lot Asphalt Overlay	20	2028	\$ 65,239	
2012	Pump House Doors, Frame	15	2026	\$ 6,048	
2007	Shelter Picnic Tables/Benches	20	2026	\$ 8,735	
2019	Cart Shed Roof	35	2033	\$ 10,000	Replaced in 2022.

Water Spray Park

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2017	Paint, Caulk Walls	2	2023	\$ 500	every two years
2016	Paver sand	3	2023	\$ 500	
2006	Pumps/Filter System	12	2026	\$ 8,000	
2022	Parking Lot Seal, Re-stripe	4	2023	N/A	VOL Project
2006	Electrical Controls	15	2030	\$ 15,000	
2006	Shade Tarp	15	2025	\$ 5,000	
2006	Garbage Cans, Lids	15	2025	\$ 700	
2018	Spray Pad Seal, Caulk	4	2023	\$ 1,500	seal every four years
2023	Electric Heater	10	2033	\$ 1,000	
2006	Spray Features	20	2025	\$ 20,000	
2006	Plumbing Fixtures	20	2026	\$ 15,000	

Westmore Woods

Year	Make/Model/Description	Proj. Life	Replace. Yr.	Proj. Cost	Notes
2004	Garbage Cans	15	2025	\$ 6,000	replace with metal cans
2022	Playground Surface (Fibar)	2	2024	\$ 5,000	top off every two years
2022	Ball Field 11 Infield Mix	2	2024	\$ 1,500	re-grade/add mix
2016	Parking Lot, Seal/Stripe	5	2024	\$ 9,000	re-seal every five years
2016	Paths, Asphalt, Sealcoat	5	2024	\$ 10,000	re-seal every five years
2004	Benches	20	2024	\$ 9,000	

VEHICLE REPLACEMENT SCHEDULE

LPD#	YEAR	MAKE/MODEL/DESCRIPTION	VIN/SN #	LICENSE PLATE NUMBER	PROJECTED LIFE	REPLACEMENT YEAR	PROJECTED COST
120	2001	Ford F-350 Utility Truck	1FDWF36F61ED157H6	M127404	20	2024	\$47,000.00
127	2008	Ford F-550 Dump Truck	1FDAF56Y28EB59044	M171997	15	2024	\$59,000.00
128	2007	Ford F-150 4x2 Truck-LGC	1FTRF12W98KD36789	M172550	12	2024	\$39,000.00
129	2009	Ford F-350 Stake 4x4 Truck	1FDWF37Y39EB12213	M177380	11	2025	\$74,000.00
131	2011	Ford F-250 4x4 Truck	1FTBF2B66BEC75544	M186257	10	2025	\$47,000.00
132	2011	Ford F-250 4x2 Truck	1FT7W2A69BEC75545	M186258	12	2024	\$43,000.00
133	2011	Ford F-350 Stake 4x2 Truck	1FDRF3G63BEC75607	M181327	10	2025	\$63,000.00
134	2013	Ford F-250 4x4 Truck w/ Plow	1FTBF2B69DEB52999	M195985	10	2024	\$44,000.00
135	2013	Ford E-150 Van	1FTNE1EW4DDB08579	M195301	15	2028	\$39,000.00
136	2014	Chevy Bus	1GB362BGGH22401	M197937	20	2034	\$95,000.00
137	2014	Ford E-150 Van	1FTNE1EW3EDA21029	M197607	15	2029	\$51,000.00
138	2015	Ford F-250 4x4 Truck w/ Plow	1FTBF2B62FED69474	M205204	10	2025	\$46,000.00
139	2015	Ford F-250 4x2 Truck	1FTBF2A60FED57437	M205203	10	2026	\$39,000.00
140	2016	Ford F-550 Dump Truck	1FDUF5HY1GFA23125	M205112	15	2031	\$62,000.00
141	2016	Ford Transit Rec. Van	1FMZK1ZM2GKA21990	M206658	10	2027	\$43,000.00
142	2016	Ford F-150 4x2 Four Door Truck	1FTEWICF9GKE50075	M209136	12	2029	\$41,000.00
143	2016	Ford F-250 4x4 Truck w/ Plow	1FTBF2B65GED01218	M209698	10	2027	\$46,000.00
144	2016	Ford F-350 4x4 Dump Truck-Lilacia	1FDRF3G68GED29281	M210713	12	2028	\$49,000.00
145	2017	Ford F-150 4x2 Truck	1FTEX1CF3HKD48110	M212652	12	2029	\$35,000.00
146	2018	Ford 550 Boom Lift Truck	1FDUF5GY4JEB54610	M99891	20	2038	\$145,000.00
147	2019	Ford F-350 4x4 w/Plow	1FTRF3B67KEE67379	M220864	12	2034	\$68,000.00
148	2021	Ford F-250 4x4 w/ Plow	1FTB2B65MEC70306	M228755	13	3034	\$65,000.00
149	2022	Ford F-150 4x2	1FTEX1C58MKF06460	M182651	13	2035	\$36,000.00
150	2022	Ford F-150 4x2	1FTEX1C5XMKF06461	M231449	13	2035	\$36,000.00

EQUIPMENT REPLACEMENT SCHEDULE

YEAR	MAKE/MODEL/DESCRIPTION	VIN/SN #	MODEL NUMBER	PROJECTED LIFE	REPLACEMENT YEAR	PROJECTED COST
1990	Honda Rototiller Walk Behind	G300-1355563	RF700	30	2023	\$4,000.00
1991	Ford 2120 Tractor with Brush	UV24592	2120	30	2023	\$49,000.00
1993	Vermeer TS 44A Tree Spade	Spade 25	TS 44A	30	2024	\$72,000.00
1993	Howard Rototiller	020356399	DK7800	35	2028	\$17,000.00
1996	Kohler Generator	0052799	GEN930	30	2027	\$14,000.00
1997	Mill Creek Top Dresser	TD3683	3683	25	2023	\$22,500.00
1997	Leroi Compressor	3273X600	Q185DPE	25	2023	\$28,000.00
1997	Ford 1220 Tractor (Train)	UC28392	1220	30	2027	\$43,000.00
1998	Gandy Aerator	96141	400FD	25	2024	\$24,000.00
2001	Ryan Aerator	00509944	GX120	25	2026	\$5,900.00
2001	Turf Aerator Walk Behind	509944	TA44	25	2026	\$6,500.00
2002	Kubota 5700 Tractor	50860	5700	25	2027	\$58,000.00
2002	Kubota M5700 Tractor	52645	M5700	25	2027	\$58,000.00
2006	Vermeer Wood Chipper	1VR20161V261000235	BC1500	20	2027	\$39,000.00
2006	Kamatsu Forklift	203312	FG25ST16	30	2036	\$51,000.00
2007	Vermeer BC252 Stump Grinder	1VRN07F771012295	BC252	15	2024	\$28,000.00
2008	Ballfield Groomer with Tank	008-003	TR-3	25	2023	\$26,000.00
2009	Smithco Ballfield Tractor Sand Pro	43138	Sand Pro	11	2022	\$29,000.00
2009	Progressive Pull Behind Mower	8651315	TD65	12	2023	\$22,000.00
2009	Turco Edger	M00242	M42	15	2024	\$3,900.00
2009	Genie Lift (Blue)	EL1977	SN1927	20	2029	\$96,000.00
2010	Stihl Gas Pole Saw	244088986	ST101	10	2023	\$1,050.00
2010	Smithco Ballfield Tractor Sand Pro	43182	Sand Pro	11	2023	\$29,000.00
2010	Jacobsen Triple Deck Mower	7052901987	BC9016	12	2023	\$83,000.00
2012	Honda Pump (Small)	3024682	WX10	10	2023	\$700.00
2012	John Deere Backhoe	1T0310SKCCE227683	SK310	25	2037	\$94,000.00
2013	Western Salt Spreader	1303022000067800	SS800	7	2023	\$14,800.00
2013	Honda 2" Pump	5103040	GC02	10	2023	\$425.00
2013	John Deere Gator UTV	1M0625GSCBM15065	625I	12	2025	\$27,000.00
2013	Hus. Concrete Saw with Cart	2004280	CS280	15	2028	\$4,700.00
2014	Snow Blower Troy	11164880024	27	8	2022	\$3,100.00
2014	Cushman Turf Truckster 4x4 w/ Sprayer	840680001906	TWRD	12	2027	\$34,000.00
2014	Ryan Sod Cutter	S4495401465	544954C	15	2029	\$4,700.00
2015	Echo 500T Blower	PB17001500	500T	5	2024	\$550.00

EQUIPMENT REPLACEMENT SCHEDULE

2015	Echo 500T Blower	PB17001401	500T	5	2023	\$550.00
2015	Snow Blower Troy	1G234B1033T	33	8	2023	\$3,800.00
2015	Snow Blower Troy	11034B10015	45	8	2023	\$4,500.00
2015	Toro 4500D Triple Deck Mower	314000304	30881A	15	2030	\$101,000.00
2015	Echo Bed Redfiner	T69914001216	T699	15	2030	\$900.00
2016	Shindaiwa Weed Whip	T73914005394	S242	3	2023	\$425.00
2016	Shindaiwa Weed Whip	T73194005385	S242	3	2023	\$425.00
2016	Shindaiwa Weed Whip	T73194008393	S252	3	2023	\$425.00
2016	Shindaiwa Weed Whip	T73194008396	S252	3	2023	\$425.00
2016	Stihl 18" Chainsaw	S60629001	S271	3	2023	\$670.00
2016	Stihl 16" Chainsaw	S592720001	S192	3	2023	\$490.00
2016	Troy Built Push Mower	1D075KC1731	12AVB2A3711	5	2022	\$450.00
2016	Troy Built Push Mower	1D075KC1732	14AVB2A3708	5	2022	\$450.00
2016	Troy Built Push Mower	1D075KC1727	14AVB2A3916	5	2022	\$450.00
2016	Troy Built Push Mower	1D0755C1729	14AVB2A3912	5	2022	\$450.00
2016	Echo 500 Blower	PS160001011	T500	5	2022	\$490.00
2016	Echo T600 Blower	T19011371	T600	5	2022	\$500.00
2016	Stihl Gas Auger-Lilacia	299715620	BT45	5	2023	\$575.00
2016	Black Hawk Log Splitter	2461234	2491	6	2023	\$2,700.00
2016	Snow Blower Troy	11634B10035	45	8	2024	\$4,600.00
2016	Snow Blower Troy	1G234B10291	33	8	2024	\$3,900.00
2016	Stihl Gas Pole Saw - *USING PARTS*	481001062	ST101	-	-	-
2016	Echo Sod Cutter	I69914001216	BR280	12	2028	\$4,500.00
2017	Shindaiwa Weed Whip	T816400912	S245	3	2023	\$490.00
2017	Stihl 18" Chainsaw	91400062	S362	3	2023	\$750.00
2017	Stihl Hedge Trimmer	10364770	HS45	5	2022	\$480.00
2017	Stihl Hedge Trimmer	10364769	HS45	5	2022	\$480.00
2017	Echo 430T Blower	T18700116	430T	5	2022	\$500.00
2017	Scag Zero Turn 48" Mower	7403840	SC752V23FX	10	2027	\$13,200.00
2017	Generac Generator	8661572B	M59821	10	2027	\$1,700.00
2017	New Holland Boomer 55 Tractor	B55R10033	B55	15	2032	\$82,000.00
2018	Stihl Auger	517738285	BT45-2	5	2023	\$475.00
2018	Stihl Auger	515834976	BT45-2	5	2023	\$600.00
2018	Scag Zero Turn 61" Mower	K0601011	87431	10	2028	\$14,200.00
2018	Honda Pump (Small)	3470631	WX10	10	2028	\$675.00
2018	Lazer Line Painter	F18B248942011216	248942	3	2022	\$3,100.00

EQUIPMENT REPLACEMENT SCHEDULE

2018	Lazer Line Painter	K18B248942011864	248942	3	2022	\$3,100.00
2019	Pull Behind Mower Bush Hg	1HDSR1181060022	TD1500	12	2028	\$22,000.00
2019	Scag Zero-Turn 61" Mower	P6000578	SCZ61V-37BV	8	2029	\$15,600.00
2019	Club Car	MA1907-946-858	CA500	10	2029	-
2020	Scag Zero-Turn 61" Mower	P001372	SCZ61V42BV	8	2029	\$15,800.00
2020	Scag Zero-Turn 52" Mower	1177001152	SCZ752V22FX	8	2024	\$14,800.00
2020	Stihl BR700 Blower	522525346	42820111622	3	2024	\$525.00
2020	Stihl BR700 Blower	518726939	42820111622	3	2024	\$525.00
2020	Stihl BR700 Blower	522525348	42820111622	3	2024	\$525.00
2021	Shindaiwa Weed Whip	U11915023920	T235	3	2025	\$475.00
2021	Shindaiwa Weed Whip	U11915024014	T235	3	2025	\$475.00
2021	Shindaiwa Weed Whip	U11915023971	T235	3	2025	\$475.00
2021	Toro Snow Blower	408329157	38472	5	2026	\$750.00
2021	Toro Snow Blower	408741572	38753	5	2026	\$875.00
2021	Toro Snow Blower	408741574	38753	5	2026	\$875.00
2021	Toro Snow Blower	408804345	38473	5	2026	\$750.00
2021	Toro Snow Blower	408804342	38473	5	2026	\$750.00
2021	Toro Snow Blower	406471000	38472	5	2026	\$750.00
2021	John Deere 42" Mower	1M0X330AKMM116038	X330	5	2026	\$2,900.00
2021	Turfco Slitz Seeder	201732	85858	10	2031	-
2021	Lazer Line Painter	E21B248942014176	248942	3	2024	\$3,100.00
2022	Toro Snow Blower	41160780	36002	5	2027	\$1,100.00
2022	Toro Snow Blower	411516663	36002	5	2027	\$1,100.00
2022	Stihl Chainsaw	530836005	MS194T	5	2027	\$600.00
2022	Stihl Chainsaw	530837004	MS194T	5	2027	\$600.00