

Lombard Park District
Board of Park Commissioners
Special Meeting
Sunset Knoll Recreation Center
Tuesday, November 28, 2023
5:00 p.m.

AGENDA
Special Meeting

- I. Call to Order/Roll Call*
- II. Pledge of Allegiance*
- III. Approval of Agenda
- IV. Citizens Wishing to Address the Board*
- V. Budget Presentation
 - Budget Overview
 - Goals & Objectives
 - Corporate Fund
 - Recreation Fund
 - Facilities
 - Programs
 - Paradise Bay Water Park
 - Madison Meadow Athletic Center
 - Lombard Golf Course
 - Capital Projects Fund
 - Capital Replacement Plan
 - Special Recreation Fund
 - Liability Fund
 - Debt Service Fund
 - FICA Fund
 - IMRF Fund
 - Audit Fund

Personnel Benefits and Administration
- VI. Other Business
- VII. Commissioner Comments*
- VIII. Adjournment*

* No additional written materials provided

Individuals with disabilities requiring reasonable accommodations to participate in the meeting should contact the Park District's Recording Secretary, Leah Touzios at the Administrative Office, 227 W. Parkside Ave. Lombard, IL. 60148, Monday through Friday from 8:30 a.m. to 5:00 p.m., and at least 48 hours prior to the meeting. Requests of a qualified interpreter require 5 working days' notice.

Lombard Park District's Mission: *Providing quality recreation opportunities for people to enjoy life.*