



2024 Year in Review

{ BOARD MEETING
{ Tuesday, January 28, 2025



Board of Park Commissioners



Margie Fugiel
President



Greg Ludwig
Vice President



Mike Kuderna
Commissioner



Pete Nolan
Commissioner



Jim Scalzo
Commissioner



Steven Wolsztyniak
Commissioner



Steve Zook
Commissioner

Seasonal Activity Guides

LOMBARD PARK DISTRICT
WINTER
2024



REGISTRATION
12/01 RESIDENTS
12/08 NON-RESIDENTS

| | | |
|---|---|--------------------------------|
| Jingle Bell Jubilee, Holiday Lights & More Page 2 | Adult/Youth Pottery & Fine Arts Page 38 | Holiday Specials Page 44 |
|---|---|--------------------------------|

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LOMBARD PARK DISTRICT
SPRING
2024



REGISTRATION
03/01 RESIDENTS
03/08 NON-RESIDENTS

| | | |
|-----------------------------|------------------------------------|-------------------------------|
| Special Events Page 6 | Fitness & Pickleball Page 14 | Youth Athletics Page 21 |
|-----------------------------|------------------------------------|-------------------------------|

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LOMBARD PARK DISTRICT
SUMMER
2024



REGISTRATION
05/01 RESIDENTS
05/08 NON-RESIDENTS

| | | |
|-----------------------------|---------------------------------------|----------------------------|
| Special Events Page 6 | Golf Lessons & Specials Page 18 | Swim Lessons Page 22 |
|-----------------------------|---------------------------------------|----------------------------|

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LOMBARD PARK DISTRICT
AUTUMN
2024



REGISTRATION
08/01 RESIDENTS
08/08 NON-RESIDENTS

| | | |
|-----------------------------|---------------------------------------|-----------------------------|
| Special Events Page 6 | Golf Lessons & Specials Page 12 | Kiddie Campus Page 48 |
|-----------------------------|---------------------------------------|-----------------------------|

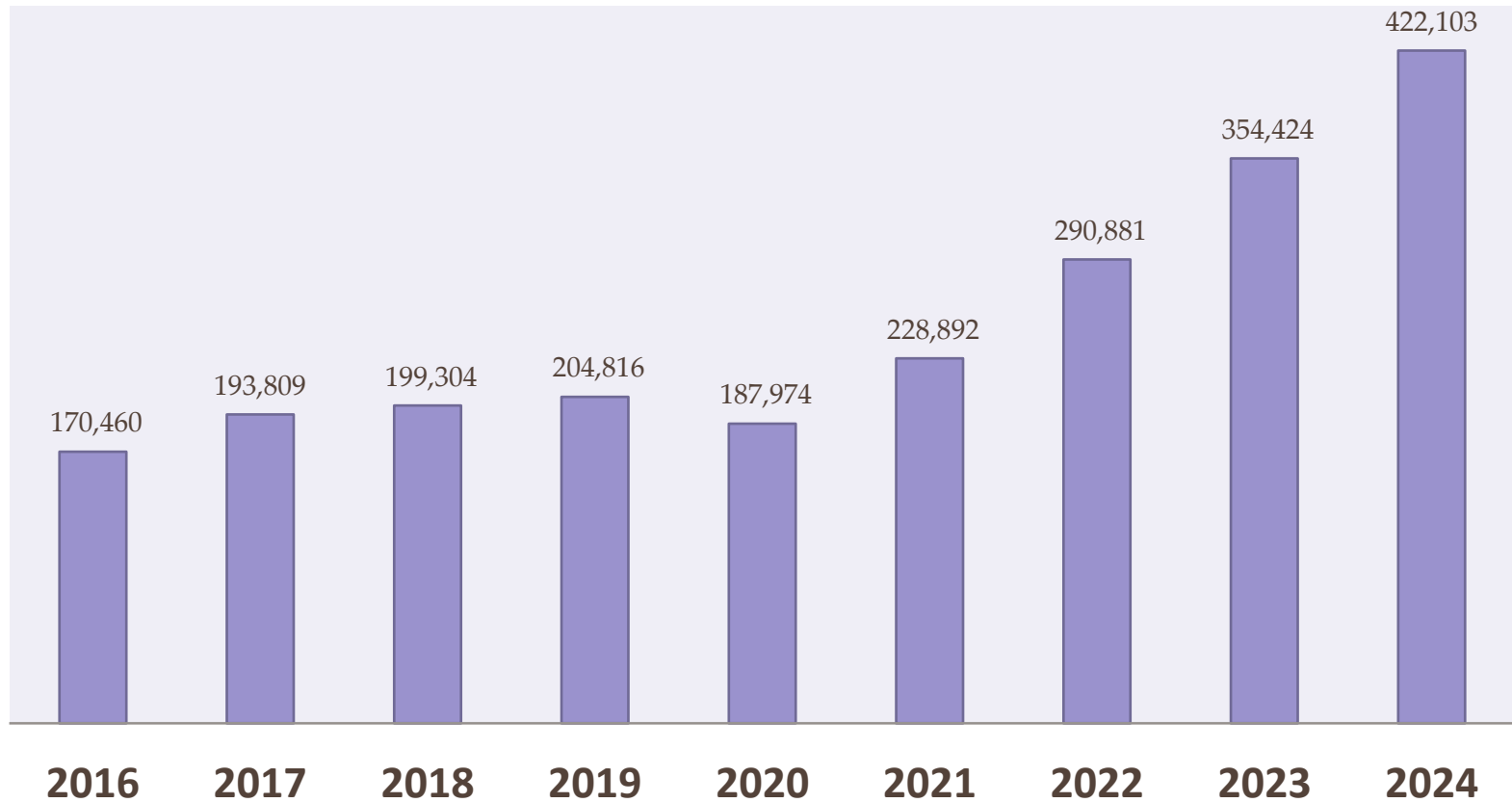
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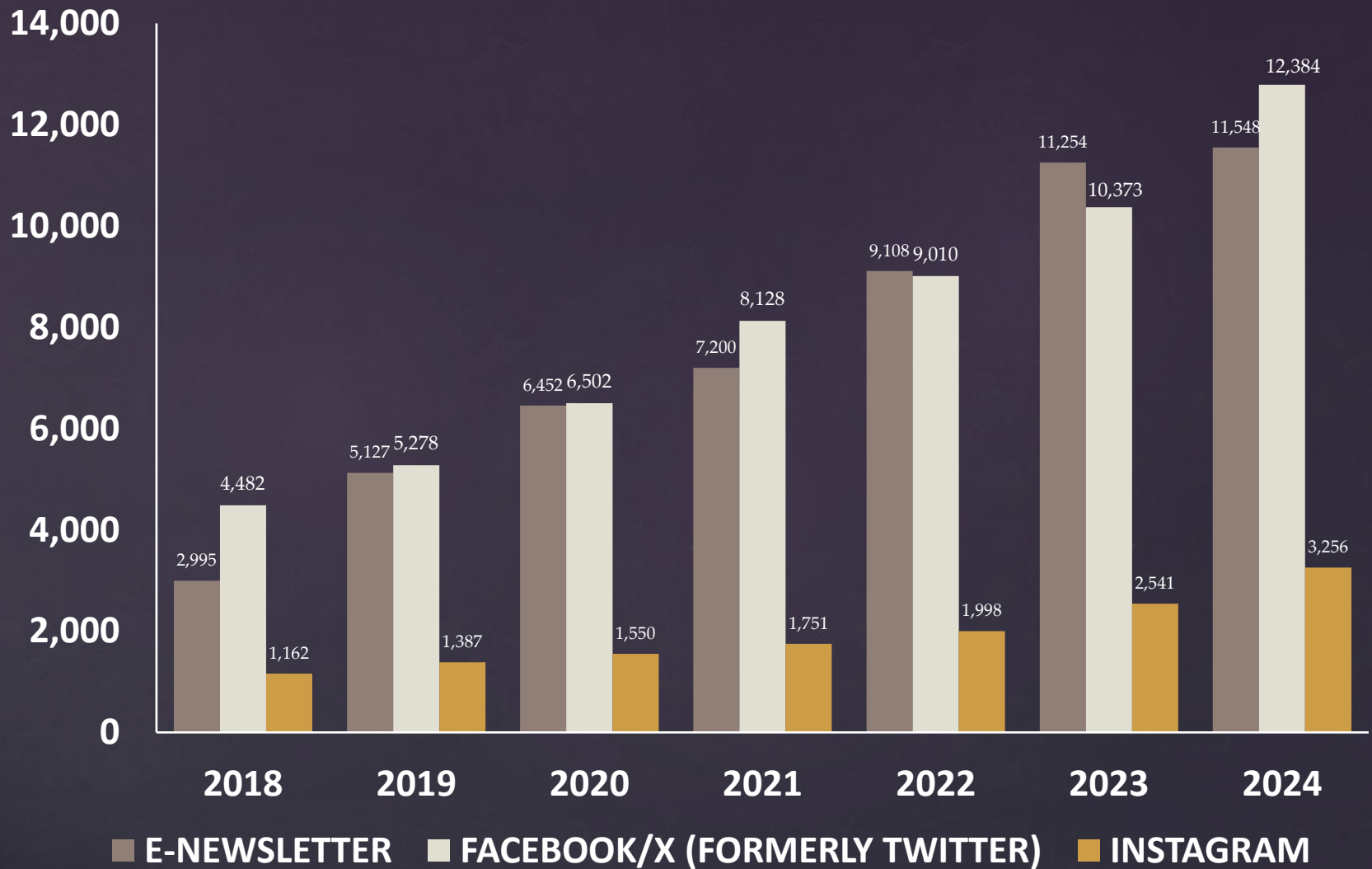
Website Visits

Visits

■ Visits



Electronic Media



Special Event Attendance & Stats

- Egg Hunt: 1000
- Bunny Brunch: 59
- Bounce Back to School: 1,000
- Touch-A-Truck: 1,500
- Me & Mom Prom: 232
- Fall Fest: 3,000 participants, 100 pounds of food collected and \$195 donated to The Outreach House (local food pantry)
- Halloween House Decorating Contest: 27 houses enrolled with over 2,000 votes
- Daddy Daughter Holiday Dance: 290
- Jingle Bell Jubilee: 5,000
- Holiday Lights in Lilacia Park: Over 10,000 visitors
- Holly Jolly Trolley (New Event): 247
- Jingles' Holiday Decorating Contest: 35 houses enrolled



Lilac Time Events

- Little Lady Lilac Ball: 203
- Lilac Coronation and Concert with Feel Good Party Band: 500
- Kid's Day Program: 1,000
- Mother's Day Concert with Rosie & the Rivets: 2,000
- Mutt Strut 5K and Pancake Breakfast: 424
- Wine Tasting: 120
- Plant Sales
- Country Store closed for construction



Early Childhood

- New Programs Offered:
 - Little Book Club
 - Splash into the Sea
 - Little Musicians
 - Slimey Goopy Concoctions
- 158 Early Childhood classes were offered in 2024
- 1,244 participants enrolled in an Early Childhood program



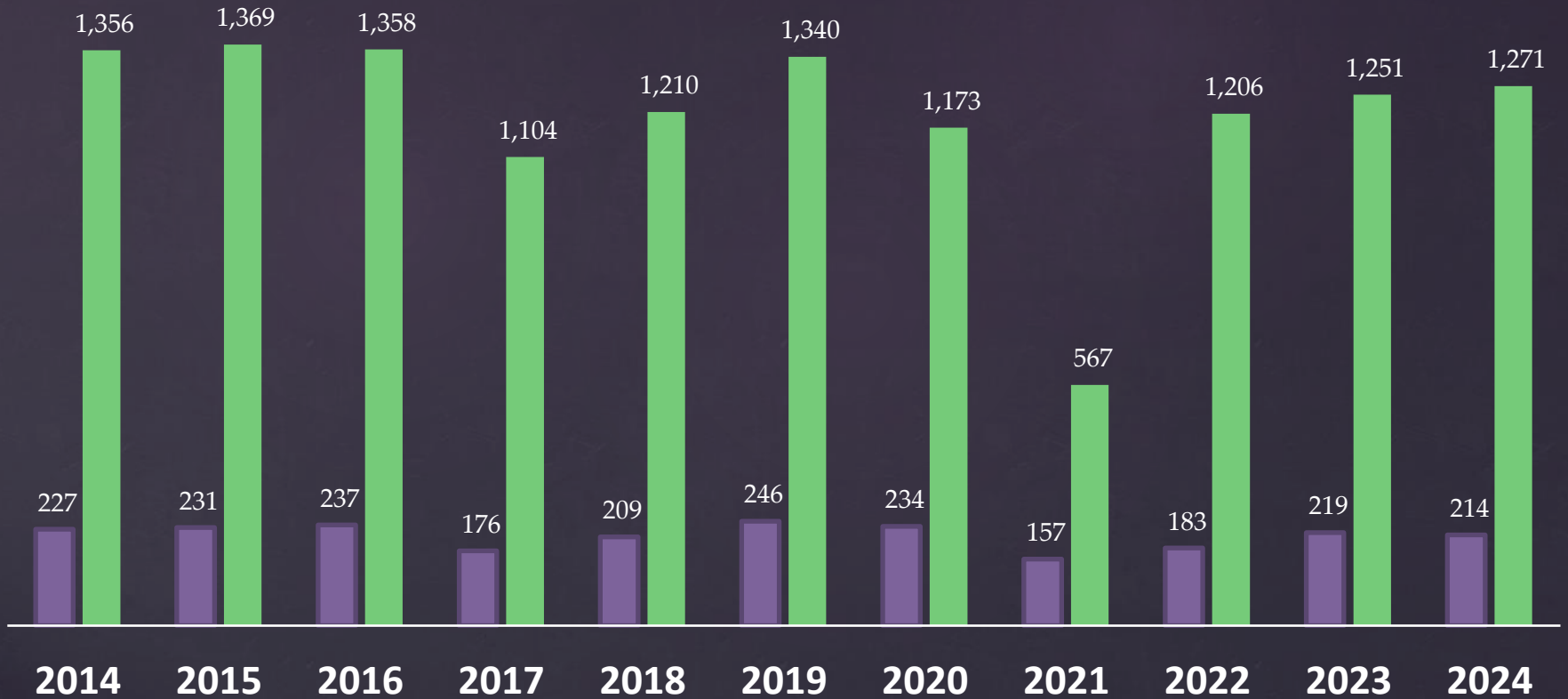
Kiddie Campus Preschool

- DCFS Licensed
 - 2019-2020 school year: 135 students
 - 2020-2021 school year: 70 students
 - 2021-2022 school year: 119 students
 - 2022-2023 school year: 127 students
 - 2023-2024 school year: 110 students
 - 2024-2025 school year: 105 students
- Special Events:
 - January Tour Days: 12
 - February Dad's Night: 78
 - October Family Fun Night: 208



Dance Recital

■ DANCERS ■ TICKETS



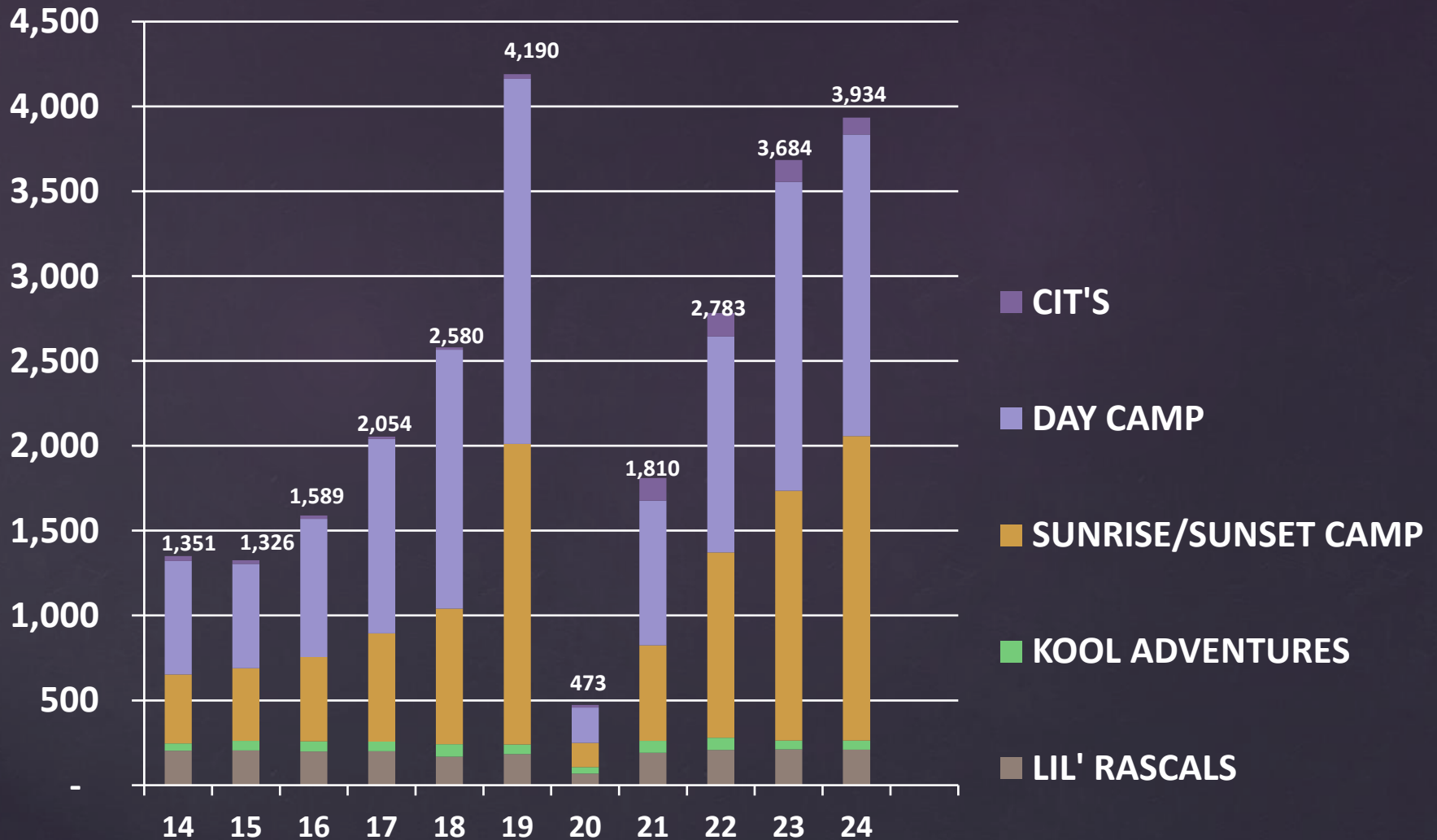
*2021 Winter Showcase: held at Sunset Knoll Recreation Center

Theatre

- Youth Theatre Production
 - Mean Girls Jr.
 - 41 Actors
 - 6 Shows
 - 731 Tickets Sold
 - Newsies Jr.
 - 39 Actors
 - 4 Shows
 - 510 Tickets Sold
- Summer Theatre Camp/Classes- 96 Participants
- Theatre Classes offered throughout the year
 - Musical Kids
 - Create A Play
 - Sketch Comedy
 - Page to Stage
 - Movie Musical Sing-a-longs



Summer Camp



Club Rec Before & After School

- IGA between Lombard School District 44 and Lombard Park District
- Morning care starts at 7AM. Afternoon care available until 6PM
- 397 enrolled: 147 AM and 250 PM
- Enrollment by School: Hammerschmidt (105), Madison (97), Manor Hill (69), Park View (60) Pleasant Lane (66)
- Enrollment options: 2, 3, 4, or 5 days per week
- Park District School Day Off Program and School Break Camps are offered on days District 44 is not in session. Care is available from 7:00A- 6:00P. Discounts offered for Club Rec participants.
- 41 Part-time Staff

Youth Athletics

- Participation:
 - Winter Youth Basketball: 728
 - T-Ball: 127
 - Tennis Lessons: 314
 - Gymnastics: 838
 - Spring Youth Soccer: 842
 - Fall Youth Soccer: 746
 - Spring Girls Softball: 147
 - Fall Girls Softball: 72
 - Girls Travel Softball Teams: 6
 - Sticks for Kids: 84
 - Winter 2025 Youth Basketball: 805



Adult Athletics

- Adult (Over 30) Baseball Teams: 12
- Adult Softball Teams: 107
- Adult Tennis Lessons: 144
- Martial Arts
 - Combined (Adult & Youth): 406
 - Illinois Shotokan Karate Club: 139
 - Sullivan's Karate: 124
 - Taekwondo: 52
 - Tai Chi: 91



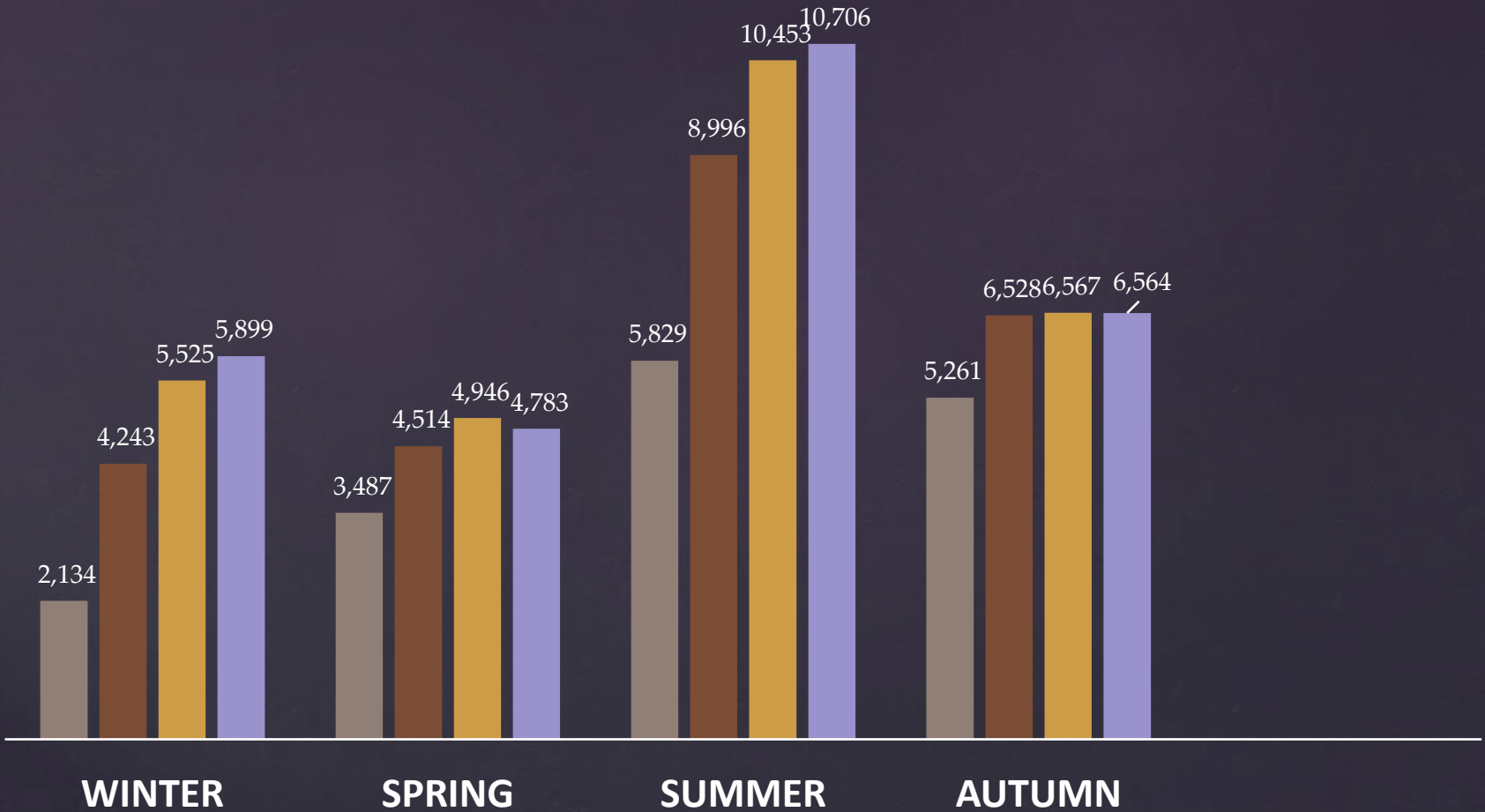
Adult and Seniors

- Drop-in Programs
 - Table Tennis
 - Billiards
 - Scrabble
 - Board Games
- Meadowlarks Quilt Club
- Lilac Town Senior Chorus
- BINGO
- Trips
 - The Legend of Starved Rock
 - Indiana Amish Country
 - Cruisin on the Illinois River
 - Christmas Remembered – Rosewood
 - Lunch & Cabaret Christmas Show

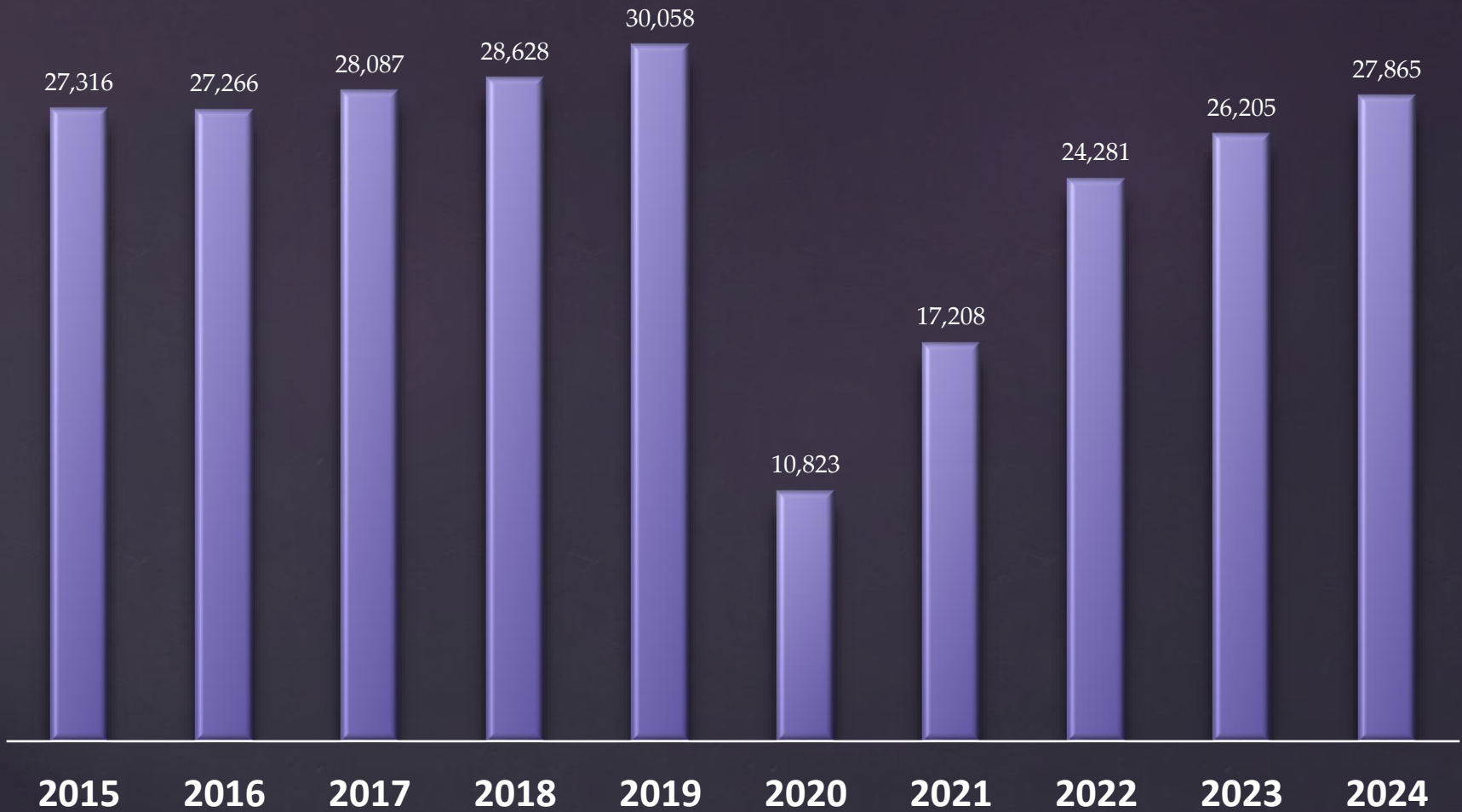


Recreation Participation by Season

■ 2021 ■ 2022 ■ 2023 ■ 2024



Annual Recreation Program Participation



Recreation Rental Income Analysis



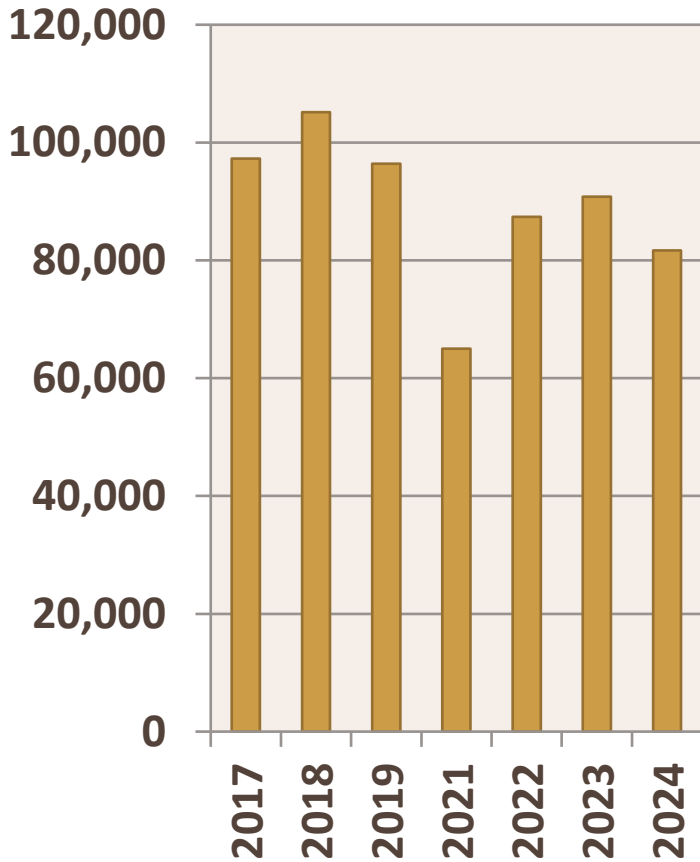
Paradise Bay Water Park

- Pool Passes went on sale March 1
 - 1,340 passes sold
 - 3,335 total pass holders
- Regular Season May 25-August 14
- Post Season weekday tot and adult swim hours, along with weekend open swim hours, were offered through the Friday after Labor Day.
- Facility Visits: 81,675, including 46,765 daily admissions
- 1,072 Swim & Dive lesson participants
- 135 Swim Team participants
- 22 Junior Lifeguard Program
- 94 Camp Groups
- 34 Private Rentals
- 83 Birthday Parties

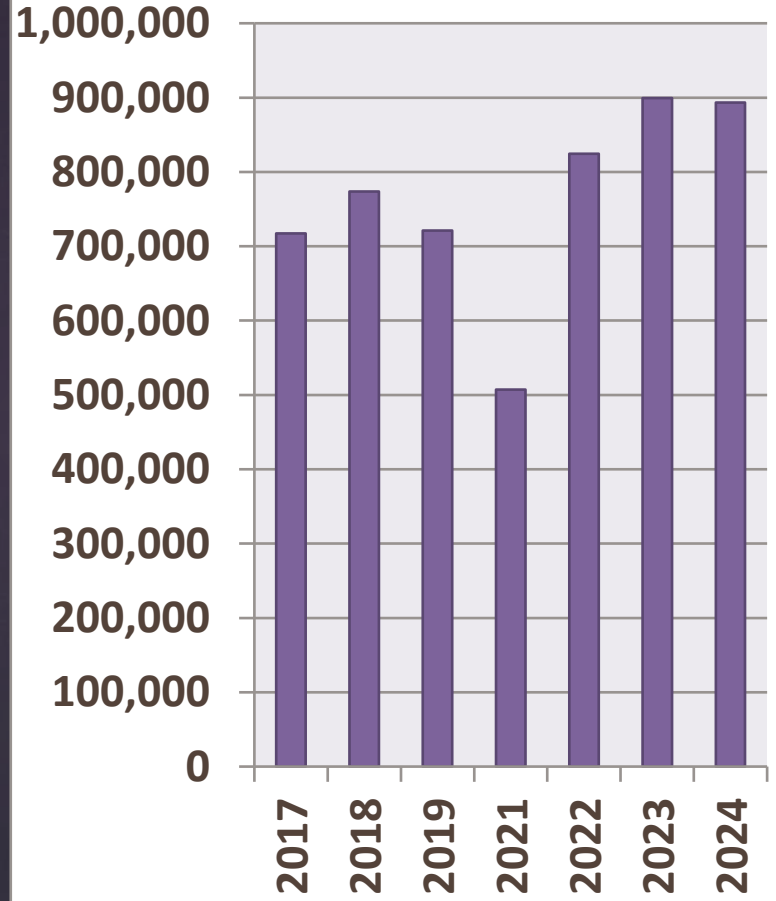


Paradise Bay Water Park

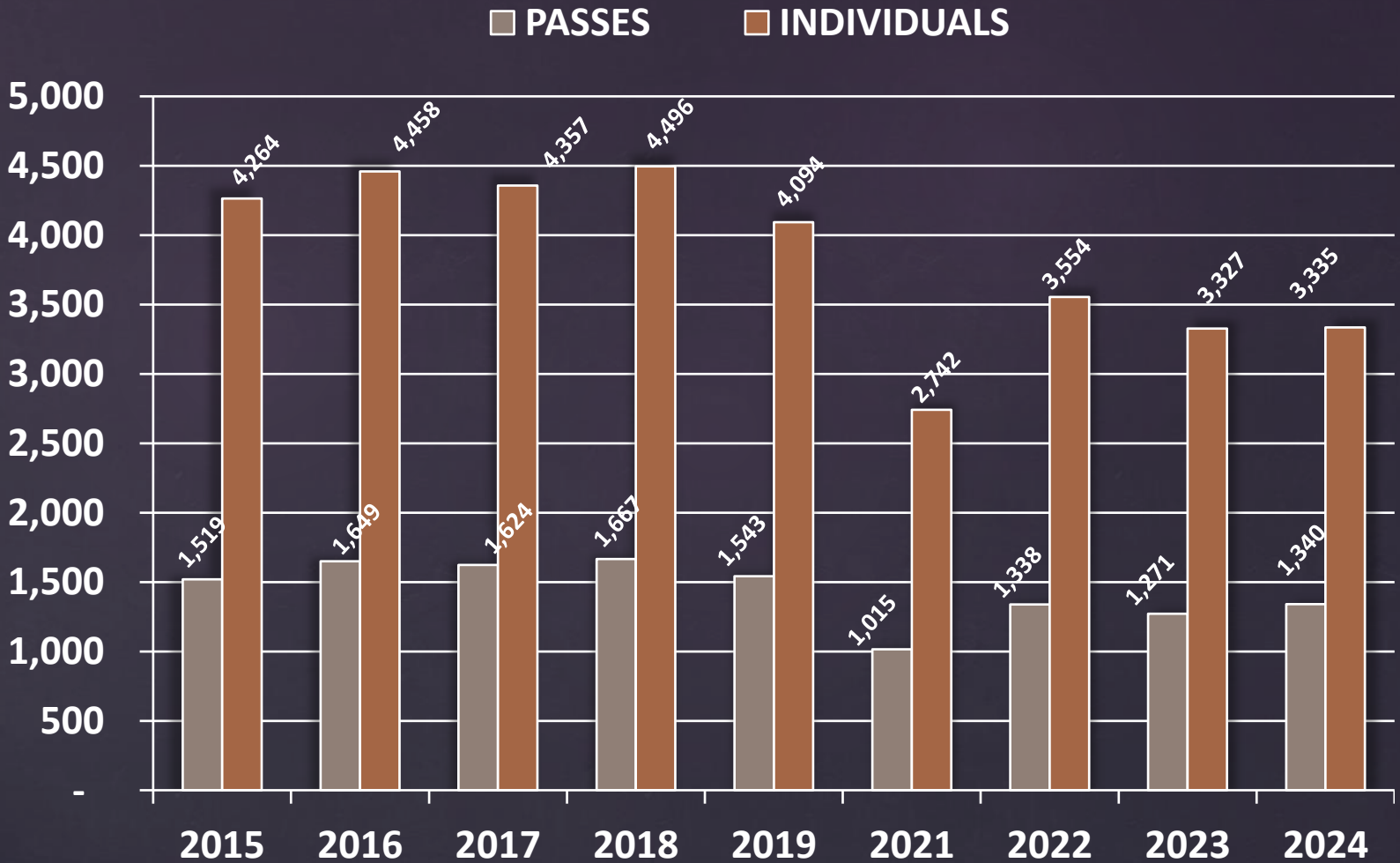
Attendance



Revenue

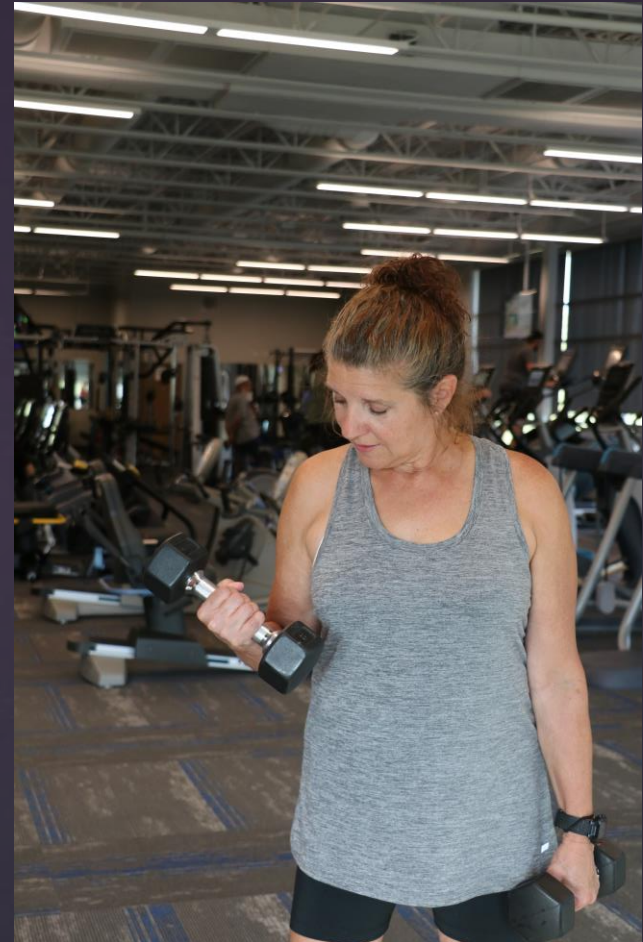


Paradise Bay Water Park Season Passes



Madison Meadow Athletic Center

- Hours of Operation
 - Monday-Friday 5:30A-10P
 - Saturday & Sunday 7A-6P
- Open 364 days in 2023
 - Closed on December 25
- Total Memberships:
 - March 16, 2020: 3,928
 - December 31, 2020: 2,313
 - December 31, 2021: 2,517
 - December 31, 2022: 2,992
 - December 31, 2023: 3,441
 - December 31, 2024: 3,566
- Member Visit Totals:
 - 2019: 157,436
 - 2020: 75,074
 - 2021: 98,308
 - 2022: 127,619
 - 2023: 163,908
 - 2024: 174,049



Madison Meadow Athletic Center

- Group Fitness
 - Winter Session: 50 weekly classes
 - Spring Session: 48 weekly classes
 - Summer Session: 50 weekly classes
 - Fall Session: 47 weekly classes
- Classes use either studios or court space depending on enrollment



Lombard Golf Course

- Fully opened for the season the weekend of March 3
- Last day of the season was November 25
- Course maintenance included:
 - Aerate and slit seed fairway numbers 2, 3, 4, 5, 7, 8, and 9 three times
 - Trees damaged by cicadas resulted in daily branch removal, mulching and 200 hours of additional mowing.
- 33,007 rounds in 2024
- Course and Capital Improvements
 - Beverage cart added
 - Nine new golf carts
 - Greens Aerator

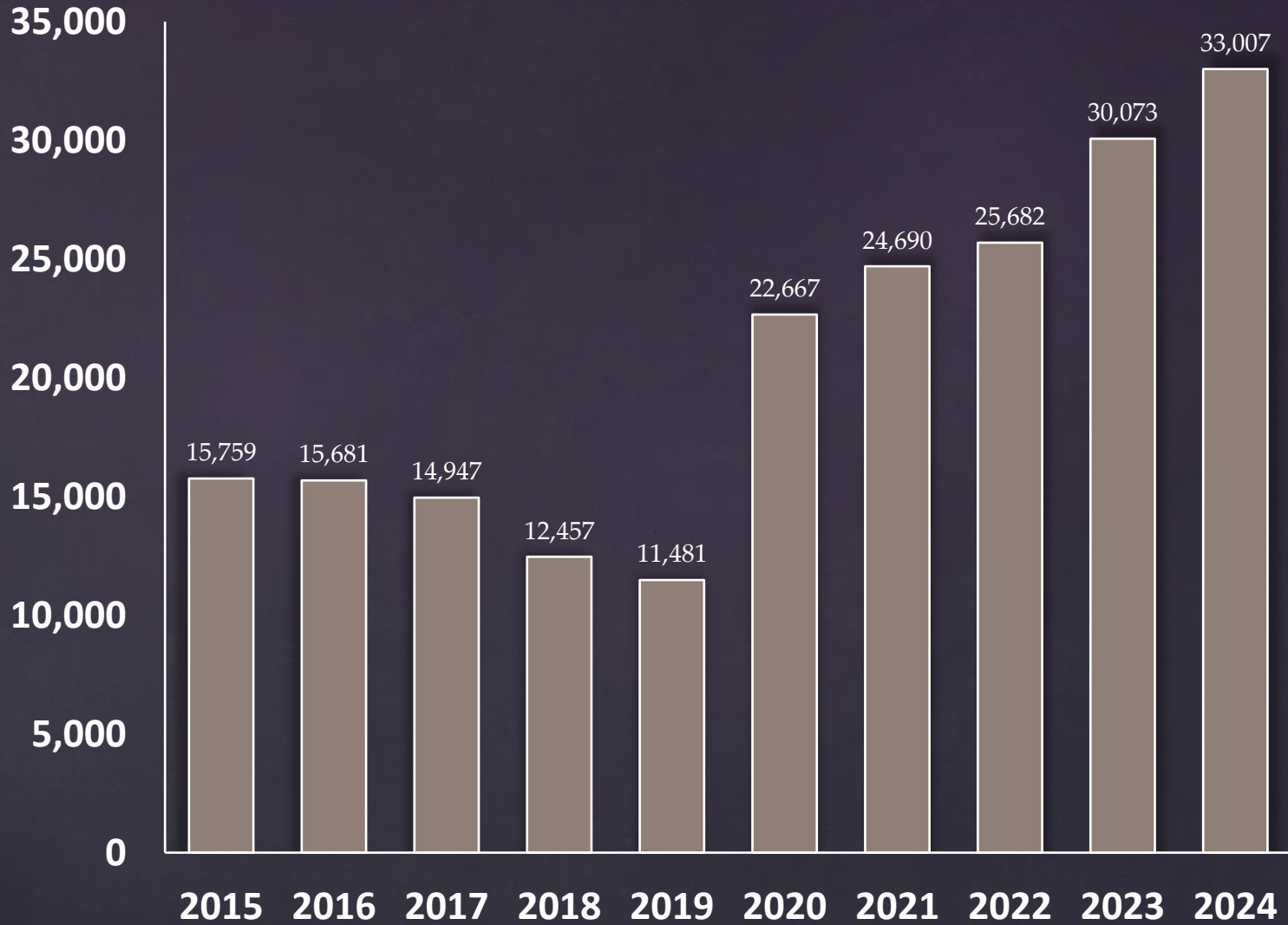


Lombard Golf Course

- Specials:
 - Midday Special:
 - \$12 Green Fees
 - Monday-Thursday 11a-2p
 - Free Youth Special:
 - Seven days a week
 - Individuals 14 & under golf for free when playing with a paying adult
- Golf Programs
 - Clinic and Private Lessons with Golf Done Right
 - Private and Small Group Lessons with Trev Williams
 - Sticks for Kids



Lombard Golf Course | Rounds



Operational Gross Revenue Comparison

- Recreational Program Fees

| 2020 | 2021 | 2022 | 2023 | 2024* |
|-----------|-------------|-------------|-------------|-------------|
| \$896,319 | \$1,503,250 | \$2,270,485 | \$2,606,824 | \$2,640,163 |

- Recreation Total

| 2020 | 2021 | 2022 | 2023 | 2024* |
|-------------|-------------|-------------|-------------|-------------|
| \$1,812,585 | \$2,507,177 | \$3,365,353 | \$3,784,352 | \$3,865,131 |

- Paradise Bay Water Park

| 2020 | 2021 | 2022 | 2023 | 2024* |
|------|-----------|-----------|-----------|-----------|
| \$0 | \$524,153 | \$839,206 | \$917,106 | \$912,721 |

- Madison Meadow Athletic Center

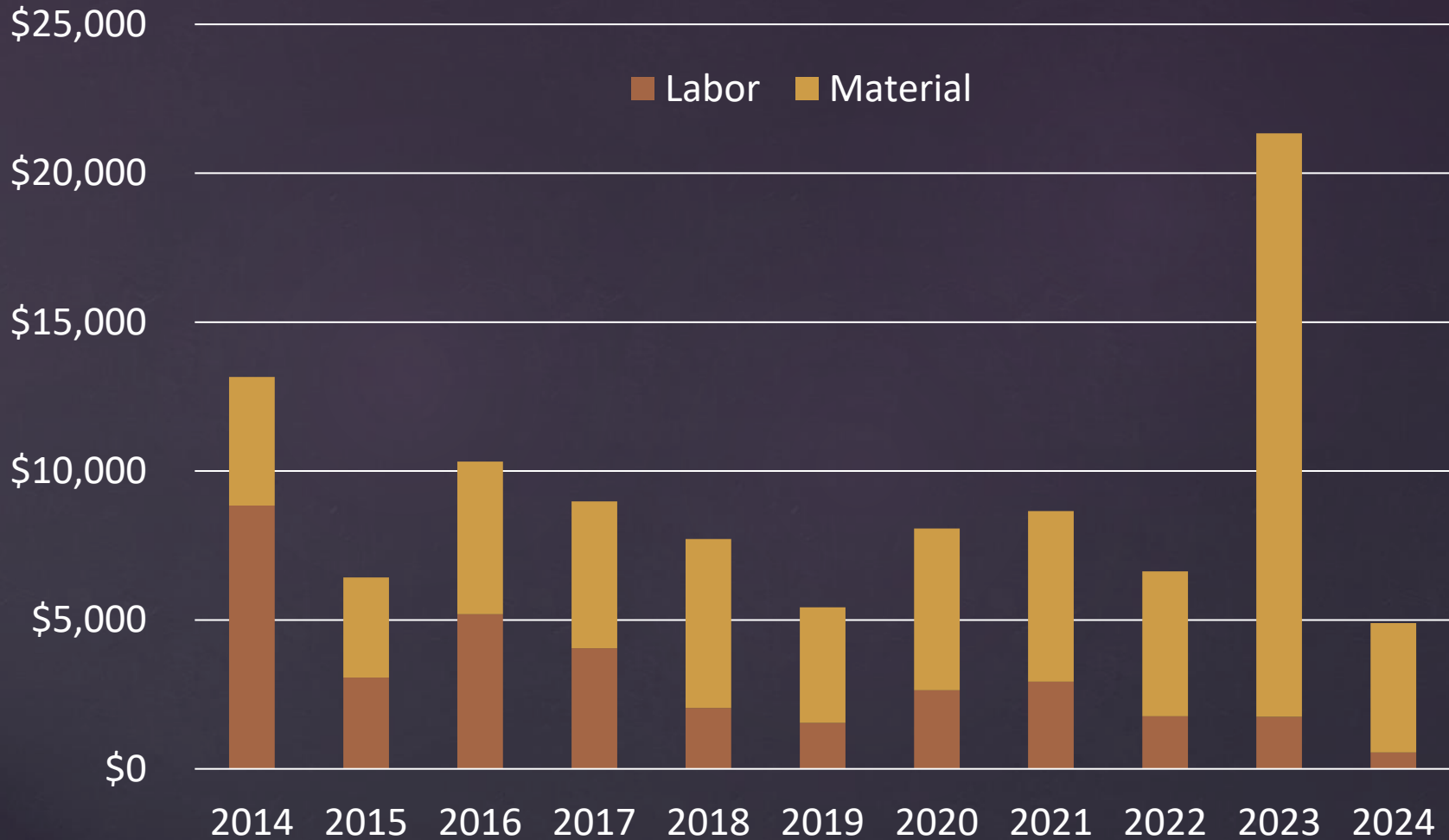
| 2020 | 2021 | 2022 | 2023 | 2024* |
|-----------|-----------|-----------|-----------|-----------|
| \$394,740 | \$458,286 | \$616,617 | \$777,677 | \$824,521 |

- Lombard Golf Course

| 2020 | 2021 | 2022 | 2023 | 2024* |
|-----------|-----------|-----------|-----------|-----------|
| \$505,728 | \$592,149 | \$640,870 | \$761,986 | \$782,519 |

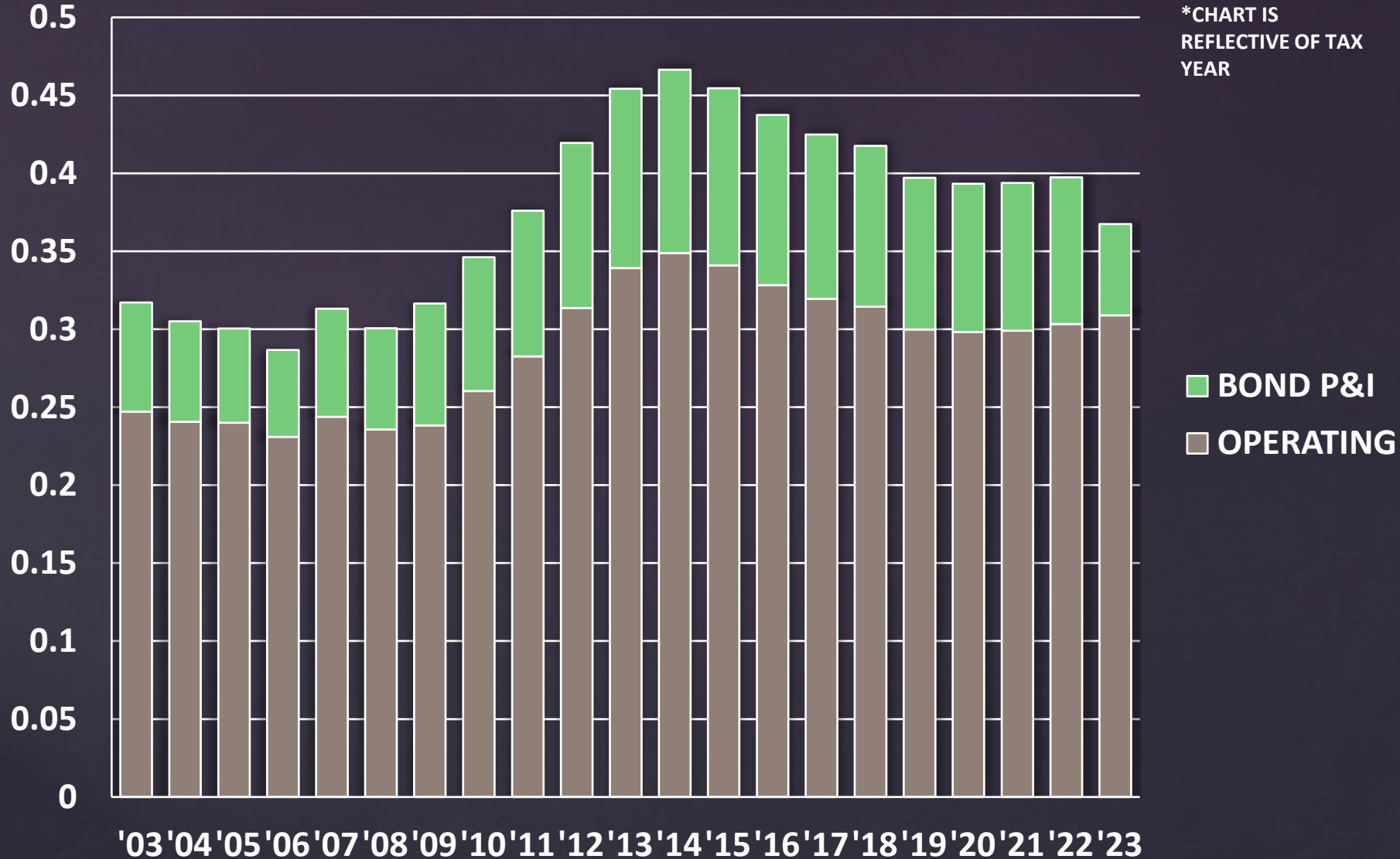
*2023 & prior reflect non-audited financials. 2024 are projected.

Vandalism Report

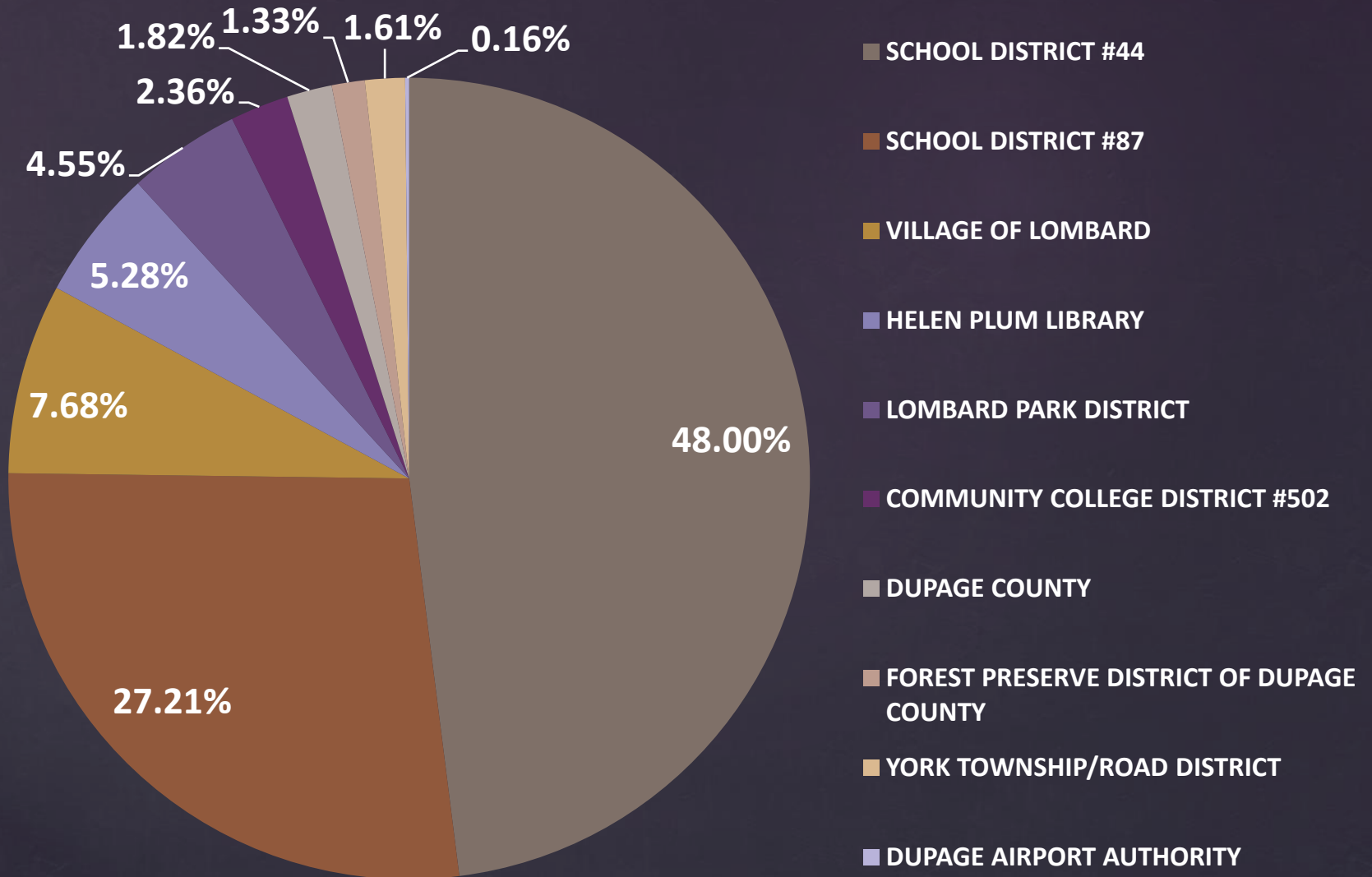


20 Years of Bond Interest & Extensions

TAX LEVY RATE



Real Estate Tax



Capital Projects Overview

- Southland OSLAD Project
- Comprehensive Master Plan
- Paradise Bay
 - (2) pool boilers, sound system, main controller, and slide painting
- Holiday Light Display Upgrades
- Fleet Improvements
- Sunset Knoll and Lombard Golf Course Security Cameras



Commitment to Parks & Rec

- PDRMA | Finance Committee
- IPRA | Finance Committee
- IPRA | Communications & Marketing Committee
- IPRA | Facility Management Committee
- IPRA | Aquatics Committee
- IPRA | Membership Council Representative
- IAPD | Joint Legislative Committee
- IAPD/IPRA | Joint Distinguished Accreditation Committee
- Government Finance Officers Association of America
- Illinois Government Finance Officers Association
- Midwest Institute of Parks Executives
- United States Golf Association
- National Safety Council

Commitment to Lombard & DuPage County

- Lombard Rotary
- Lombard Kiwanis
- Lombard Lions Club
- Lombard PR Power Hour
- DuPage County Convention & Visitors Bureau
- DuPage Sports Commission
- DuPage County Association for the Education of Young Children
- NEDSRA
- Voter Registrar
- The Outreach House
- Versiti: Blood Drives

Awards

- IPRA | 2023 IP&R Magazine Photo Contest, 1st Place
- GFOA | 2023 Excellence in Financial Reporting
- GFOA | 2024 Distinguished Budget Presentation Award
- PDRMA
 - Loss Control Review
 - Risk Management Review
 - Safety Incentive Grant



The mission of the Lombard Park District is to provide quality recreation opportunities for all to ENJOY LIFE.

