

Lombard Park District
Ad Hoc Committee Meeting
Sunset Knoll Recreation Center
Tuesday, December 9, 2025
6:00 p.m.

The meeting was called to order by Vice President Zook at 6:00 p.m. Upon roll call the following were present:

Commissioners: Steve Zook, Vice President
Mike Kuderna, Commissioner

Ad Hoc Committee: Maria Foerstel
Sammie Ream

Staff: Joseph S. McCann, Executive Director
Jessica Ramirez, Director of Finance and Personnel
Angus Shields, Director of Recreation
Dave Lemar, Superintendent of Parks
Leah Touzios, Recording Secretary

The meeting began with the Pledge of Allegiance.

Executive Director McCann thanked the committee members for attending the meeting and declared this a great way to receive feedback from the community.

Director Ramirez presented an overview of the ten-month financial summary of the District, giving a high view highlights of Districtwide revenues and expenditures, corporate fund, recreation fund, Lombard Golf Course fund, Madison Meadow Athletic Center fund, and Paradise Bay Water Park fund. Capital projects have been budgeted for \$3.7 million for 2025.

The committee reviewed the 2025 goals and objectives.

The District's proposed 2026 budgeted revenues total \$17.4 million and estimated expenditures total \$19.4 million. The outlined tax bill was discussed with the Park District receiving 4.52% on residents' tax bill.

The committee reviewed the 2026 goals and objectives, as well as the capital projects.

Following the capital projects, Director Shields presented the year in review of the Recreation Department. A sampling of the highlights includes:

- Special Events stats, including Lilac Time
- Early Childhood
- Dance and Theater
- Summer Camps and Club Rec

- Youth Athletics and Adult Athletics
- Paradise Bay Water Park
- Madison Meadow Athletic Center
- Lombard Golf Course

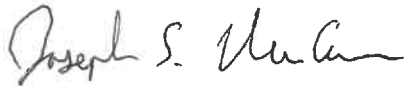
Committee member, Sammie Ream gave a suggestion to obtain a “100” light structure for Lilacia Park’s 100 Year anniversary, during the Holiday Lights.

Committee member, Maria Foestel, announces that the Recreation and Marketing Department is doing great work.

The next meeting is scheduled for June 9, 2026.

There being no further business, at 7:08 p.m. Vice President Zook made a motion to adjourn the Ad Hoc Committee Meeting. Commissioner Kuderna seconded the motion. On a call for the vote, four ayes; (Kuderna, Zook, Foerstel, Ream). Motion carried.

Respectfully submitted,

A handwritten signature in cursive script that reads "Joseph S. McCann".

Joseph S. McCann, Secretary
JSM/lmt